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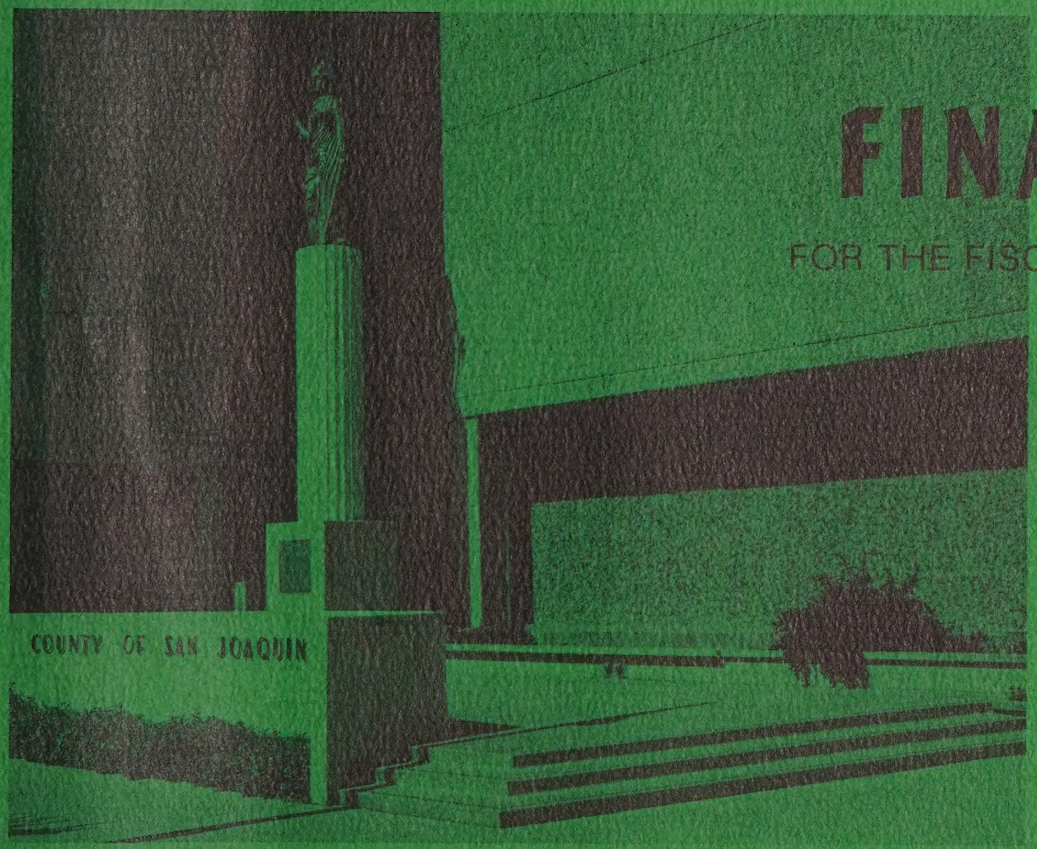
County of San Joaquin

STATE OF CALIFORNIA



FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1978

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STUDIES LIBRARY

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C. E. DIXON, County Administrator

PAUL G. HEURLIN, Auditor-Controller

Compiled by Order of the Board of Supervisors

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In accordance with the Provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1977 and ending June 30, 1978.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies, excluding School Districts.

Respectfully submitted,

BOARD OF SUPERVISORS
Richard Yoshikawa, Chairman
Norman Shumway
George Barber
Adrian Fondse
Clifford Wisdom

Stockton, California
August 29, 1977

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Administrator	C. E. Dixon	Courthouse, Stockton
Agricultural Commissioner	Erwin Eby	1868 E. Hazelton Ave., Stockton
Airport Manager	Ralph G. Tonseth	5000 Airport Way, Stockton
Assessor	Robert Shellenberger	306 E. Main St., Stockton
Auditor-Controller	Paul Heurlin	Courthouse, Stockton
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Gerald A. Sherwin	Courthouse, Stockton
Data Processing	John Brassfield	Courthouse, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Emergency Services Coordinator	Cleo Janiw	Courthouse, Stockton
Farm Advisor	Win M. Lawson	420 S. Wilson Way, Stockton
Fire Warden		1810 E. Hazelton Ave., Stockton
Hospital - Health Care Services Dir.	Michael N. Smith	S.J. Hospital, French Camp
Local Health District Officer	Jack J. Williams, M.D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Manteca-Ripon-Escalon-Tracy	Tony Gonzales	315 E. Center, Manteca
Marshal, Stockton	Nick Croci	Courthouse, Stockton
Micke Grove Park & Zoo	Gene Andal	11793 N. Micke Grove Rd.,Lodi
Municipal Court Judges & Clerk (Stockton)		
Department No. 1	Peter Saiers	Courthouse, Stockton
Department No. 2	Frank Kim	Courthouse, Stockton
Department No. 3	Nels B. Fransen	Courthouse, Stockton
Department No. 4	William R. Giffen	Courthouse, Stockton
Department No. 5	Ann B. Chargin	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Municipal Court Judge - Lodi	J. Thomas Siebly	230 W. Elm Street, Lodi
Municipal Court Judge - M-R-E	Duane Martin	315 E. Center, Manteca
Municipal Court Judge - Tracy	Frank A. Grande	475 E. 10th Street, Tracy
Municipal Court Clerk - Lodi	Maxine Cockayne	230 W. Elm Street, Lodi
Municipal Court Clerk - M-R-E-T	James T. Bell	475 E. 10th Street, Tracy
Parks and Recreation Director	Gene Andal	1860 E. Hazelton Ave., Stockton
Personnel Director	Wilden Tweedie	121 E. Weber Ave., Stockton
Planning Director	Robert Hunter	1850 E. Hazelton Ave., Stockton
Probation Officer	William L. Jones	Courthouse, Stockton
Public Administrator	Susan Patterson	707 Bank of America Bldg., Stockton
Public Assistance Director	Harry Brodie	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	William Ward	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	James Johnstone	Courthouse, Stockton

Sheriff-Coroner	Frank Harty	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department No. 1	Norman C. Sullivan	Courthouse, Stockton
Department No. 2	John B. Cechini	Courthouse, Stockton
Department No. 3	Chris Papas	Courthouse, Stockton
Department No. 4	Bill Dozier	Courthouse, Stockton
Department No. 5	William H. Woodward	Courthouse, Stockton
Department No. 6	William Biddick, Jr.	Courthouse, Stockton
Department No. 7	James P. Darrah	Courthouse, Stockton
Supervisors		
First District	Richard Yoshikawa	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Norman D. Shumway	Courthouse, Stockton
Fourth District	George Barber	Courthouse, Stockton
Fifth District	Adrian Fondse	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	John C. Shaffer	Courthouse, Stockton
Weights & Measures	Thomas Ladd	Northrop and Chenault Streets, Stockton

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COMPARATIVE STATEMENT

BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	BUDGET	PROPERTY VALUATIONS*	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1968-69	71 090 586	678 804 659	2.968
1969-70	86 634 414	675 175 317	3.700
1970-71	91 631 433	699 572 394	3.838
1971-72	99 175 499	742 834 623	3.820
1972-73	109 889 521	764 805 765	3.8164
1973-74	124 663 804	745 614 294	3.7704
1974-75	116 162 883	833 112 494	3.8184
1975-76	126 728 205	919 765 158	3.8184
1976-77	144 052 446	1 074 570 979	3.5973
1977-78	161 827 598	1 236 830 017	3.4720

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between July 2 and August 26 each year.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter, a penalty of 6% will be added, plus an additional 1% per month after December 31st, until paid.

Property deeded to the State (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to R. Shellenberger, County Assessor, 306 East Main Street, Stockton, California 95202.

Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202.

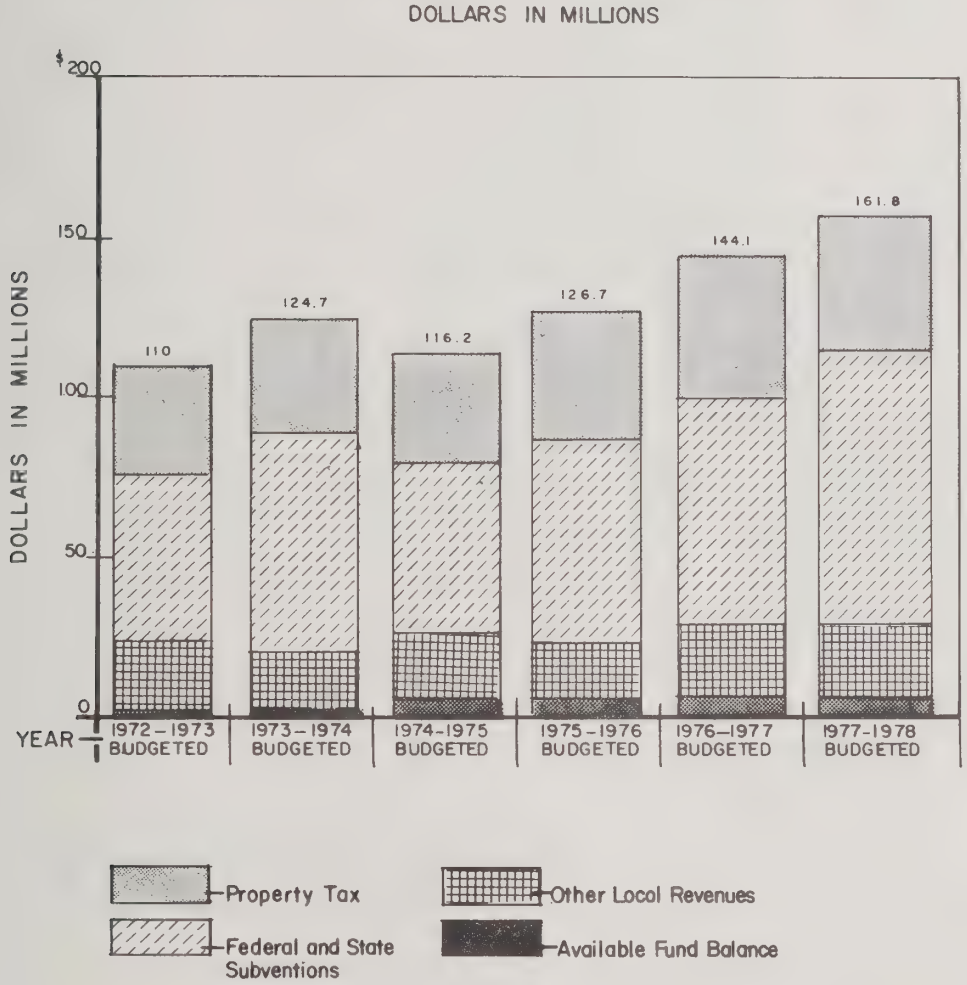
* Valuation after deducting exemptions.

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1977

REVENUES	
Property Taxes	$ 42 490 842
Other Taxes	4 431 940
Licenses & Permits	476 454
Fines, Forfeitures & Penalties	1 186 088
Revenue from Use of Money & Property	1 300 990
Aid from Other Governmental Agencies	69 999 193
Charges for Current Services	10 987 823
Other Revenue	588 129
GRAND TOTAL COUNTY REVENUE	$131 461 459
Deposit from Others	21 000
Advances Receivable	355
Warrants Payable June 30, 1977	1 122 184
Loans Payable June 30, 1977	53 675
County Cash in Treasury June 30, 1976	14 776 453
TOTAL	$147 612 430

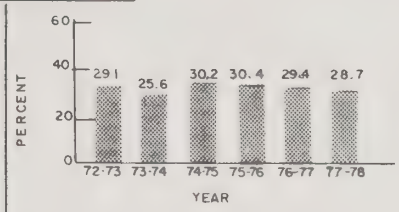
EXPENDITURES	
General Government	$ 15 288 606
Public Protection	24 282 077
Public Ways and Facilities	9 113 826
Health & Sanitation	23 740 890
Public Assistance	52 686 188
Education	1 869 921
Recreation & Cultural Services	1 541 193
Debt Service	-
GRAND TOTAL COUNTY EXPENDITURES	$128 522 701
Loans Receivable	195
Donated Capital	42 000
Warrants Payable June 30, 1976	888 864
County Cash in Treasury June 30, 1977	18 158 670
TOTAL	$147 612 430

Financing
COUNTYWIDE BUDGET

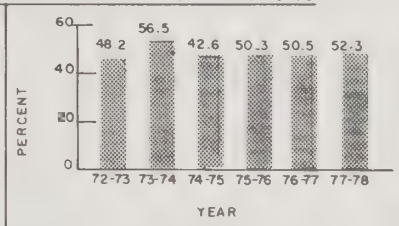


PERCENT OF TOTAL BUDGET

PROPERTY TAX

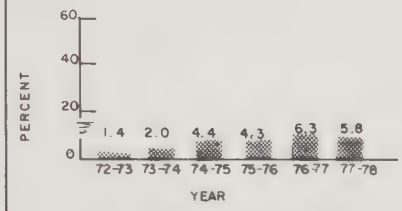


FEDERAL and STATE SUBVENTIONS



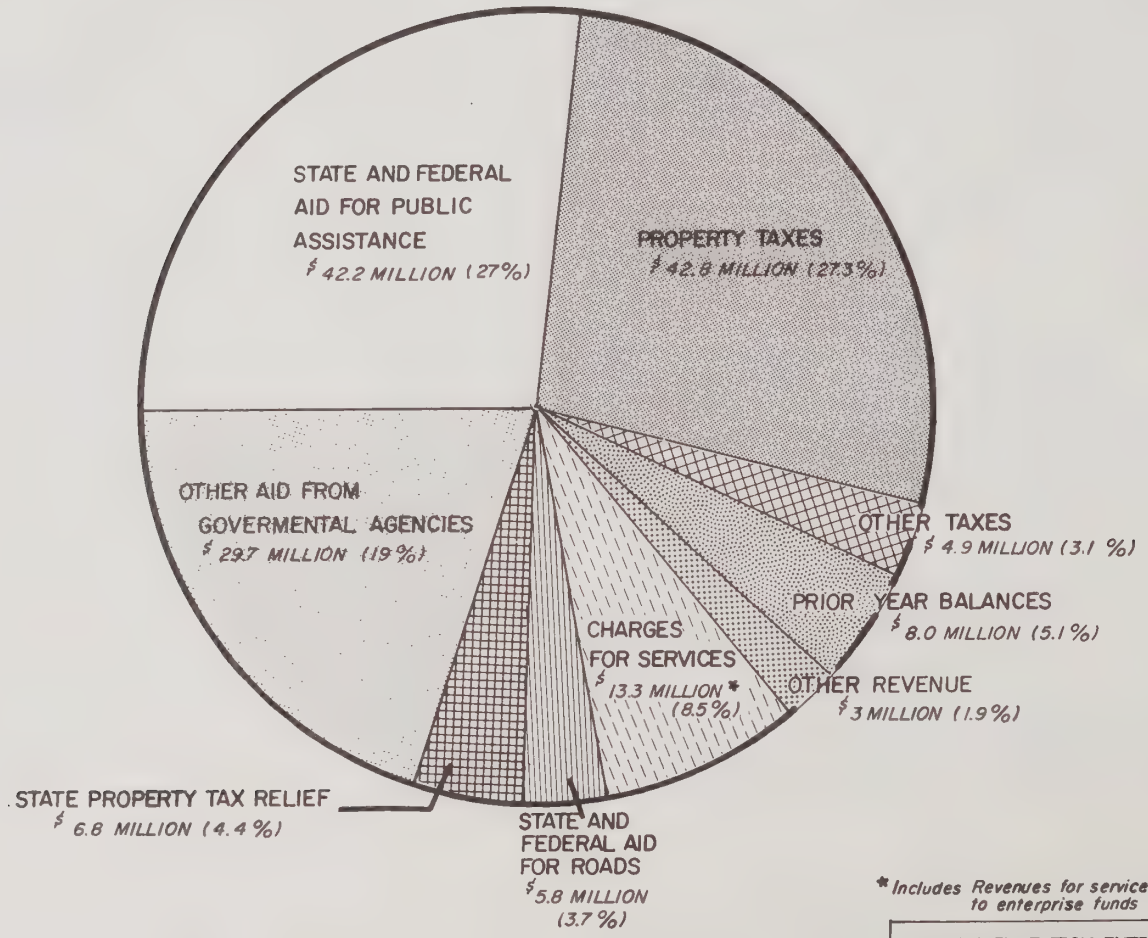
OTHER LOCAL REVENUES

AVAILABLE FUND BALANCE



1977-78
BUDGET REVENUES $ 156,428,546 (100%)

COUNTYWIDE FUNDS

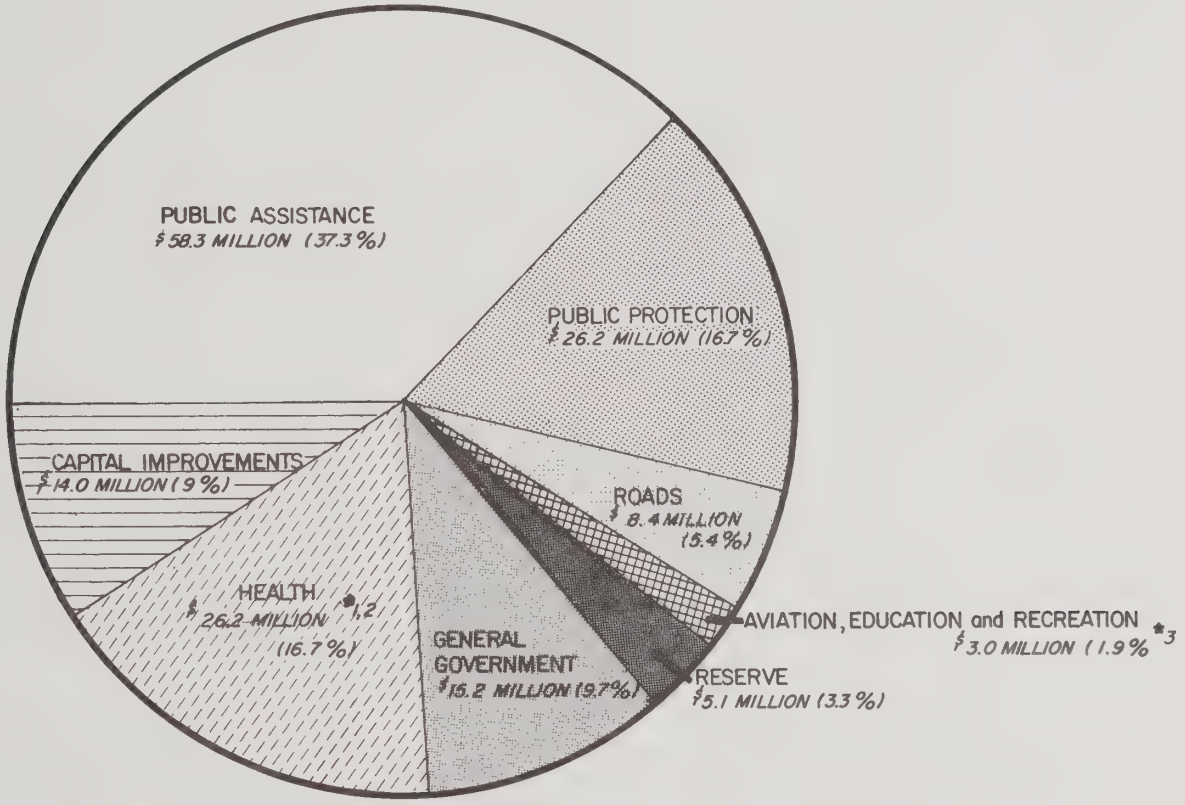

STATE AND FEDERAL AID FOR PUBLIC ASSISTANCE
$ 42.2 MILLION (27%)
PROPERTY TAXES
$ 42.8 MILLION (27.3%)
OTHER AID FROM GOVERMENTAL AGENCIES
$ 29.7 MILLION (19%)
OTHER TAXES
$ 4.9 MILLION (3.1 %)
PRIOR YEAR BALANCES
$ 8.0 MILLION (5.1%)
CHARGES FOR SERVICES
$ 13.3 MILLION * (8.5%)
OTHER REVENUE
$ 3 MILLION (1.9%)
STATE PROPERTY TAX RELIEF
$ 6.8 MILLION (4.4%)
STATE AND FEDERAL AID FOR ROADS
$ 5.8 MILLION (3.7%)

* Includes Revenues for services provided to enterprise funds

TOTAL REVENUE FROM ENTERPRISE FUNDS, $ 6,411,639

1977-78
BUDGET APPROPRIATIONS $156,428,546 (100%)

COUNTYWIDE FUNDS



*1 Includes	$5,300,000	Appropriation to Hospital Enterprise Fund
*2 Includes	$ 821,952	Appropriation to Rubbish Disposal Enterprise Fund
*3 Includes	$ 717,063	Appropriation to Airport Enterprise Fund

BUDGET SUMMARY SCHEDULES

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COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-78
SUMMARY OF COUNTY BUDGET
SCHEDULE I

FUND	FUND CODE	EXPENDITURE APPROPRIATION	PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	TOTAL REQUIRE.	AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL
COUNTYWIDE FUNDS									
GENERAL	01	57 915 908		57 915 908	37 220 789	20 695 119	1 599 081	19 096 038	1.7177
ROAD	02	8 182 183		8 182 183	8 182 183				
DEBT SERVICE	03	-0-		-0-					
CAPITAL OUTLAY	04	13 947 797		13 947 797	12 745 504	1 202 293	90 614	1 111 679	.1000
FISH & GAME	05	15 370		15 370	15 370				
LIVESTOCK INDEMNITY	06	2 000		2 000	2 000				
SPECIAL AVIATION	07	5 609		5 609	5 247	362	362		
PUBLIC ASSISTANCE	08	65 233 323		65 233 323	49 293 322	15 940 001	1 447 482	14 492 519	1.3036
ADVERTISING	09	194 510		194 510	71 177	123 333	5 618	117 715	.0106
RABIES TREAT. & ERAD.	10	310 530		310 530	120 957	189 573	11 326	178 247	.0160
CONTINGENCY	11	5 140 000		5 140 000	1 430 895	3 709 105	105 203	3 603 902	.3241
REVENUE SHARING	24	5 300 000		5 300 000	5 300 000				
TRANSPORTATION PLANNING	25	181 316		181 316	181 316				
TOTAL COUNTWIDE FUNDS		156 428 546		156 428 546	114 568 760	41 859 786	3 259 686	38 600 100	3.4720
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	408 963		408 963	219 596	189 367	13 036	176 331	.4000
ROAD DISTRICT #2	14	52 891		52 891	38 646	14 245	292	13 953	.4000
ROAD DISTRICT #3	15	1 591 822		1 591 822	761 945	829 877	55 983	773 894	.4000
ROAD DISTRICT #4	16	1 101 907		1 101 907	381 830	720 077	28 654	691 423	.4000
ROAD DISTRICT #5	17	843 469		843 469	179 676	663 793	28 190	635 603	.4000
COUNTY LIBRARY	18	1 400 000		1 400 000	209 231	1 190 769	71 854	1 118 915	.1657
TOTAL LESS THAN COUNTYWIDE FUNDS		5 399 052		5 399 052	1 790 924	3 608 128	198 009	3 410 119	
GRAND TOTAL		161 827 598		161 827 598	116 359 684	45 467 914	3 457 695	42 010 219	

		COUNTYWIDE TAX BASE — SECURED ROLL			
		LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
TOTAL GROSS ASSESSED VALUATION		1,224,764,702	124,194,770	1,348,959,472	126 009 082
LESS EXEMPTIONS FOR:	HOMEOWNERS	103,278,593		103,278,593	499,650
	BUSINESS INVENTORIES	43,792,802	12,661,550	56,454,352	34,313,933
	ALL OTHER	38,030,241		38,030,241	499,454
TOTAL NET ASSESSED VALUATION		1,039.663,066	111,533,220	1,151,196,286	90,696,045
LESS ALLOWANCES FOR:	DELINQUENCIES (11) ___% (12) ___% (13) 3 % (14) ___%			34,535,889	
	(IDENTIFY) Redevelopment			4,981,197	81,117
ADJUSTED VALUATION FOR CURRENT TAX LEVY				1,111,679,200	90,614,928

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-78
SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

LESS-FUND BALANCE-UNAVAILABLE

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30,1977 ACTUAL	RESERVES FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES	INTER-FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR RFQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP. TAXES	TOTAL AVAILABLE FINANCING
COUNTYWIDE FUNDS									
GENERAL	01	2 905 659	554 964			241 069	2 591 764	34 629 025	37 220 789
ROAD	02	1 426 330	1 120 921				305 409	7 876 774	8 182 183
DEBT SERVICE	03	241 069				(241 069)			
CAPITAL OUTLAY	04	2 261 553	1 697 866			4 000 000	4 563 687	8 181 817	12 745 504
FISH & GAME	05	5 390	20				5 370	10 000	15 370
LIVESTOCK	06							2 000	2 000
SPECIAL AVIATION	07							5 247	5 247
PUBLIC ASSISTANCE	08	1 893 708	2 043 726				(150 018)	49 443 340	49 293 322
ADVERTISING	09	(6 092)	3 700				(9 792)	80 969	71 177
RABIES TREAT. & ERAD.	10	(980)	575				(1 555)	122 512	120 957
CONTINGENCY	11	4 840 850				(4 000 000)	840 850	590 045	1 430 895
REVENUE SHARING	24							5 300 000	5 300 000
TRANSPORTATION PLANNING	25							181 316	181 316
TOTAL COUNTYWIDE FUNDS		13 567 487	5 421 772				8 145 715	106 423 045	114 568 760
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	332 474	150 843				181 631	37 965	219 596
ROAD DISTRICT #2	14	36 606					36 606	2 040	38 646
ROAD DISTRICT #3	15	1 186 386	606 746				579 640	182 305	761 945
ROAD DISTRICT #4	16	726 893	432 839				294 054	87 776	381 830
ROAD DISTRICT #5	17	501 606	405 035				96 571	83 105	179 676
COUNTY LIBRARY	18	(3 410)					(3 410)	212 641	209 231
TOTAL LESS THAN COUNTYWIDE FUNDS		2 780 555	1 595 463				1 185 092	605 832	1 790 924
GRAND TOTAL		16 348 042	7 017 235				9 330 807	107 028 877	116 359 684

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	FUND CODE	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY BOARD OF SUPERVISORS 1977-1978
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		5,552,523	5,695,525	6,100,080	5,985,769
TOTAL LICENSES & PERMITS		408,950	476,454	393,650	429,650
TOTAL FINES, FORFEITS AND PENALTIES		1,120,200	1,186,090	1,122,490	1,166,990
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		970,699	1,300,967	913,304	1,113,304
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		59,071,887	69,999,186	83,083,451	84,654,798
TOTAL CHARGES FOR CURRENT SERVICES		11,954,586	10,987,772	13,385,016	13,401,616
TOTAL OTHER REVENUES		1,108,690	588,126	189,750	276,750
GRAND TOTAL		**80,187,535**	**90,234,120**	**105,187,741**	**107,028,877**
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS					
GENERAL	01	25,558,355	32,620,574	33,620,969	34,629,025
ROAD	02	5,636,214	5,654,227	7,576,826	7,876,774
DEBT SERVICE	03	63,370	16,566		
CAPITAL OUTLAY	04	1,463,761	922,138	7,341,373	8,181,817
FISH AND GAME	05	8,335	10,689	10,000	10,000
LIVESTK INDEM	06	45,106	43,115	2,000	2,000
SPEC AVIATION	07	5,922	12,283	5,922	5,247
PUBLIC ASSIST	08	46,427,837	44,251,678	50,081,756	49,443,340
ADVERTISING	09	100,381	108,728	78,982	80,969
RABIES TRTMNT	10	64,637	73,147	125,385	122,512
CONTINGENCY	11	277,184	286,631	283,642	590,045
REV SHARING	24		5,507,061	5,300,000	5,300,000
TRNSPRT & PLAN	25		129,428	150,490	181,316
TOTAL COUNTY WIDE FUNDS		79,651,102	89,636,265	104,577,345	106,423,045
LESS THAN COUNTY WIDE FUNDS					
ROAD DIST # 1	13	37,048	40,160	42,566	37,965
ROAD DIST # 2	14	2,577	18,524	2,160	2,040
ROAD DIST # 3	15	142,875	160,669	166,616	182,305
ROAD DIST # 4	16	91,006	78,749	87,417	87,776
ROAD DIST # 5	17	78,071	87,476	88,224	83,105
LIBRARY	18	184,856	212,277	223,413	212,641
TOTAL LESS THAN COUNTY WIDE FUNDS		536,433	597,855	610,396	605,832
GRAND TOTAL		80,187,535	90,234,120	105,187,741	107,028,877

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ACCPTED BY BOARD OF SUPERVISORS 1977-1978	FUND-GENERAL UNLESS OTHER-WISE INDICATED
	TAXES OTHER THAN CURRENT PROPERTY					
1020-0000	PROPERTY TAXES-PRIOR-SECURED	724,362	400,258	458,250	458,250	
1020-0000	PROPERTY TAXES-PRIOR-SECURED	10,754	7,517			DEBT SERVICE
1020-0000	PROPERTY TAXES-PRIOR-SECURED	27,092	25,498	25,965	25,965	CAPITAL OUTLAY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	105	125	102	102	SPEC AVIATION
1020-0000	PROPERTY TAXES-PRIOR-SECURED	279,077	478,272	414,793	414,793	PUBLIC ASSIST
1020-0000	PROPERTY TAXES-PRIOR-SECURED	2,787	5,390	1,607	1,607	ADVERTISING
1020-0000	PROPERTY TAXES-PRIOR-SECURED	3,547	3,391	3,244	3,244	RABIES TRTMNT
1020-0000	PROPERTY TAXES-PRIOR-SECURED	7,909	47,141	30,146	30,146	CONTINGENCY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	7,365	5,097	5,157	5,157	ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	615	372	231	232	ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	15,426	15,284	14,577	14,578	ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	19,593	12,205	20,039	20,040	ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	15,877	19,531	17,006	17,007	ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	23,894	29,060	29,926	29,926	LIBRARY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	96,746	41,306	27,610	27,610	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	361	441-			DEBT SERVICE
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	679	408-	1,728	1,728	CAPITAL OUTLAY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	3	1	8	8	SPEC AVIATION
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	5,731	18,238	32,366	32,366	PUBLIC ASSIST
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	142	243	362	362	ADVERTISING
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED		48-	228	228	RABIES TRTMNT
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	819	4,007	3,182	3,182	CONTINGENCY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	515	71	214	214	ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	3	11-	10	10	ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,504	1,285	982	982	ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	939-	557-	518	518	ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	500	442-	570	570	ROAD DIST # 5
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	513	637	1,286	1,286	LIBRARY
1040-0001	PROPERTY ASSESSMENTS-DISTRICT COLLECTIONS		21			
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	151,961	150,585	150,000	150,000	
1070-0000	SALES AND USE TAXES	2,515,888	2,874,225	3,150,000	3,000,000	
1070-0001	SALES TAX - TRANSPORTATION PLANNING	48,075	13,940-			
1070-0001	SALES TAX - TRANSPORTATION PLANNING		21,000-			ROAD
1070-0001	SALES TAX - TRANSPORTATION PLANNING		45,276	54,882	58,982	TRNSPRT & PLAN
1070-0002	SALES TAX-GASOLINE-ADMINISTRATION	883,567	805,038	943,791	975,376	ROAD
1070-0004	SALES TAX - TRANSPORTATION AUDITOR	1,000	1,000	1,000	1,000	
1080-0101	FRANCHISES-GENERAL-CALIFORNIA WATER SERVICE CO.	18,414	27,917	27,000	27,000	
1080-0102	FRANCHISES-GENERAL PG&E GAS	44,622	37,086	37,000	37,000	
1080-0103	FRANCHISES-GENERAL PG&E ELECTRIC	162,813	197,863	197,000	197,000	
1080-0104	FRANCHISES-GENERAL SOUTHERN PACIFIC	172	193	200	200	
1080-0105	FRANCHISES-GENERAL STANDARD GAS	221	337	300	300	
1080-0201	FRANCHISES-SANITATION-ESCALON GARBAGE CO.	573				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY BOARD OF SUPERVISORS 1977-1978	FUND-GENERAL UNLESS OTHER-WISE INDICATED
1080-0205	FRANCHISES-SANITATION-RURAL SCAVENGER SERVICE	2,857				
1080-0206	FRANCHISES-SANITATION-SANITARY CITY SCAVENGER CO.	1,506				
1080-0209	FRANCHISES-SANITATION-TRACY GARBAGE SERVICE	1,649				
1080-0301	FRANCHISES-CATV-GENERAL ELECTRIC TV	1,588	1,200	600	600	
1080-0302	FRANCHISES-CATV-BIG VALLEY CABLEVISION	32,071	24,513	11,000	11,000	
1080-0304	FRANCHISES-CATV-KING VIDEOCABLE	709	668	700	700	
1080-0308	FRANCHISES-CATV LINCOLN VILLAGE WEST		250			
1090-0001	OTHER TAXES-AIRCRAFT	28,788	29,450	30,000	30,000	
1090-0002	OTHER TAXES-HOTEL & MOTEL	60,203	71,491	60,000	60,000	ADVERTISING
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	218,367	324,118	320,000	320,000	
1090-0004	OTHER TAXES - LIVESTOCK HEAD	30,012	23,812	24,000	24,000	
1090-0005	OTHER TAXES-RACEHORSE	2,487	2,400	2,500	2,500	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	5,552,523	5,695,525	6,100,080	5,985,769	
	LICENSES & PERMITS					
2001-0000	LICENSES & PERMITS-ANIMAL	45,106	43,115	2,000	2,000	LIVESTK INDEM
2001-0000	LICENSES & PERMITS-ANIMAL	28,884	29,173	78,000	70,000	RABIES TRTMNT
2010-0000	LICENSES & PERMITS-BUSINESS	41,186	37,680	10,000	10,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	266,193	335,275	252,000	302,000	
2020-0001	LICENSES & PERMITS MOBILE HOME	10,465	10,244	31,000	31,000	
2030-0000	LICENSES & PERMITS-ROAD PRIVILEGES	10				ROAD
2040-0001	LICENSES & PERMITS-AG PRESERVE FEES	12,370	16,130	16,000	10,000	
2050-0000	LICENSES & PERMITS-OTHER		58			
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	3,568	3,393	3,500	3,500	
2050-0002	LICENSES & PERMITS-OTHER-DANCE	370	722	300	300	
2050-0003	LICENSES & PERMITS-OIL WELL	50				
2050-0004	LICENSES & PERMITS-GUN	143	104	250	250	
2050-0005	LICENSES & PERMITS-PEST CONTROL	605	560	600	600	
	TOTAL LICENSES & PERMITS	408,950	476,454	393,650	429,650	
	FINES, FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	4,393	6,602	5,200	5,900	
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	132,805	130,077	130,000	130,000	ROAD
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	1,343	1,341	1,200	1,200	
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	8,081	9,584	10,000	10,000	ROAD
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	1,944	3,313	3,000	3,000	
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	6,032	4,587	3,700	5,000	ROAD
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	7,846	9,646	12,500	9,500	
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	242,049	265,862	275,500	266,000	ROAD
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	23,869	27,594	25,000	26,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY BOARD OF SUPERVISORS 1977-1978	FUND-GENERAL UNLESS OTHERWISE INDICATED
3C01-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	136,378	117,922	115,000	118,500	ROAD
3C01-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	101,182	156,944	115,000	150,000	
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	371,745	350,433	340,000	350,000	ROAD
301C-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	2,294	3,573	4,000	4,000	
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	96	141	90	90	
3C1C-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	195	363	300	300	
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	5,881	8,107	10,500	9,000	
3C10-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	10,464	14,707	11,500	11,500	
3C10-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	27,812	29,667	23,000	27,000	
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	27,457	33,386	27,000	30,000	
3010-0008	FINES-OTHER COURT-FISH & GAME	8,334	10,669	10,000	10,000	FISH AND GAME
3010-0009	FINES-OTHER COURT-LITTER CLEANUP		1,572			ROAD
	TOTAL FINES, FORFEITS AND PENALTIES	**1,120,200**	**1,186,090**	**1,122,490**	**1,166,990**	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4C01-0000	INTEREST	763,261	1,034,903	650,000	850,000	
4001-0000	INTEREST	123,323	100,898	100,000	100,000	ROAD
4001-0000	INTEREST		96,751	100,000	100,000	REV SHARING
4001-0000	INTEREST		1,230			TRNSPRT & PLAN
40C1-00C1	INTEREST-DELINQUENT ACCOUNTS	14,549	12,327	12,000	12,000	
4001-0002	INTEREST-LOANS	1,610	1,419	1,228	1,228	CONTINGENCY
4010-0000	RENTS & CONCESSIONS	26	122			
4010-0000	RENTS & CONCESSIONS	2,000	2,000	2,000	2,000	CAPITAL OUTLAY
4010-01C1	RENTS-COURTHOUSE-BARBER SHOP	936	936	936	936	
401C-01C2	RENTS-COURTHOUSE-BEAUTY SHOP	2,160	2,160	2,160	2,160	
4C10-0105	RENTS-COURTHOUSE-GEORGE RAAB	210	437			
401C-C1C6	RENTS-COURTHOUSE-RADIO KJOY	2,520	2,520	2,520	2,520	
4010-01C8	RENTS-COURTHOUSE-VENDING MACHINES	83	57	50	50	
4C10-C1C9	RENTS-COURTHOUSE-STOCKTON REDEVELOPMENT AGENCY	2,805				
401C-C113	RENTS-COURTHOUSE-EMPLOYEES LOUNGE	325	277	300	300	
4010-02C2	RENTS-PROPERTY-7832 NORTH PERSHING	1,400	1,100	1,200	1,200	
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	13,900	13,925	13,875	13,875	
4C1C-C214	RENTS-PROPERTY-MICKE GROVE-FIELD CROPS	7,445	15,574	15,000	15,000	
4010-C215	RENTS-PROPERTY-MICKE GROVE-VINEYARD	4,000	6,662	6,000	6,000	
401C-0216	RENTS-PROPERTY-BRIDGE & FERRY HOUSES	460	180	100	100	
4C10-0217	RENTS-PROPERTY-HUNTER STREET BARBER SHOP	210				
4C1C-C218	RENTS-PROPERTY-OIL & GAS LEASES	271				
4C10-C219	RENTS-PROPERTY-JEFFERY BROS.	3,150	1,050			
4C10-C220	RENTS-PROPERTY-EMMA'S FOUNTAIN	2,000	250			
4C1C-C221	RENTS-PROPERTY-MAGEE PARK AGRICULTURAL LEASE		73			
401C-0301	RENTS-AIRPORT-RENTS & LEASES	11,523				
4010-0302	RENTS-AIRPORT-TERMINAL FACILITIES	6,511				
4C1C-0304	RENT-AIRPORT-INDUSTRIAL PARK	4,800	4,890	4,800	4,800	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY BOARD OF SUPERVISORS 1977-1978	FUND-GENERAL UNLESS OTHER-WISE INDICATED
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	1,086	1,091	1,000	1,000	
4010-0403	RENTS-OTHER-DEVILLE MOTEL LEACH LINES	75	75	75	75	
4010-0404	RENTS-OTHER-RYAN SIGNS	50	50	50	50	
4010-0405	RENTS-OTHER-LODI GRAPE FESTIVAL	10	10	10	10	
	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	970,699	1,300,967	913,304	1,113,304	
	AID FROM OTHER GOVERNMENT AGENCIES					
5001-0000	STATE-ALCOHOLIC BEVERAGE LICENSE FEES	58,961	47,591	55,000	55,000	
5010-0000	STATE-AID FOR AVIATION	5,000	11,388	5,000	5,000	SPEC AVIATION
5020-0001	STATE-HIGHWAY USERS TAX S & H 2104	2,361,157	2,477,431	2,600,890	2,600,890	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	799,384	844,874	884,366	884,366	ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	2,268,763	2,619,391	2,361,000	2,561,000	
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES				100,000	ROAD
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	112,991	194,139	200,000	200,000	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS	3,380	5,128	4,000	4,000	
5070-0000	STATE-WELFARE ADMINISTRATION	2,959,428	2,852,439	2,993,601	2,978,691	PUBLIC ASSIST
5070-0003	STATE WELFARE ADMINISTRATION-REHABILITATION	1,215	486	2,592	2,592	PUBLIC ASSIST
5080-0000	STATE-AID FOR AGED	2,128-	1,708			PUBLIC ASSIST
5090-0000	STATE-AID FOR BLIND-SELF SUPPORTING	51-	11-	3,720	3,720	PUBLIC ASSIST
5100-0000	STATE-AID FOR CHILDREN AFDC	9,536,185	11,425,074	12,299,073	12,299,073	PUBLIC ASSIST
5100-0001	STATE-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT	144,182	81,492	57,004	82,500	PUBLIC ASSIST
5110-0000	STATE-AID FOR CHILDREN AFDC BHI	279,716	346,397	430,358	430,358	PUBLIC ASSIST
5110-0001	STATE-AID FOR CHILDREN AFDC BHI SUPPORT ENFORCEMENT	475	530-			PUBLIC ASSIST
5120-0000	STATE-AID FOR CRIPPLED CHILDREN	279,080	280,105	427,334	427,334	PUBLIC ASSIST
5120-0001	STATE AID-HEMOPHILIA PROGRAM	110	83			PUBLIC ASSIST
5130-0000	STATE-AID FOR DISABLED	1,084-	353-			PUBLIC ASSIST
5131-0000	STATE-AID FOR ACULTS-SPECIAL CIRCUMSTANCES	22,905	34,769	57,600	57,600	PUBLIC ASSIST
5132-0000	STATE-AID FOR ADOPTIONS	52,924	40,118	14,393	14,393	PUBLIC ASSIST
5133-0000	STATE-AID FOR SSI GRANT	11,285				PUBLIC ASSIST
5134-0000	STATE-AID FOR HOMEMAKER SERVICES		203,324	297,804	297,804	PUBLIC ASSIST
5160-0000	STATE-AID FOR MENTAL HEALTH	2,950,183	3,675,256			
5160-0001	STATE-AID FOR MENTAL HEALTH-LOCAL PROGRAMS			2,771,767	2,963,437	
5160-0002	STATE-AID FOR MENTAL HEALTH-SSH		2,212,757	2,684,970	2,684,970	
5160-0003	STATE-AID FOR MENTAL HEALTH-CCSS		306,900			
5165-0000	STATE AID FOR ALCOHOL PROGRAM		539,336	697,222	723,811	
5190-0000	STATE-AID FOR AGRICULTURE	3,300	6,600	3,300	3,300	
5190-0001	STATE-AID FOR AGRICULTURE-PESTICIDE USE ENFORCEMENT	119,656	133,999	131,279	131,279	
5210-0004	STATE-AID FOR CONSTRUCTION - R.R.XINGS	46,130	5,058			ROAD
5210-0005	STATE-AID FOR CONSTRUCTION-TOPICS	10,848				ROAD
5210-0006	STATE-AID FOR CONSTRUCTION-WESTGATE LANDING			140,100	140,100	CAPITAL OUTLAY
5210-0007	STATE-AID FOR CONSTRUCTION-OAK GROVE PARK	66,603		335,753	792,890	CAPITAL OUTLAY
5210-0008	STATE-AID FOR CONSTRUCTION-SOUTH CO. REGIONAL PARK			160,000	160,000	CAPITAL OUTLAY
5210-0010	STATE-AID FOR CONSTRUCTION-MOSSDALE Y PARK		56,842	239,377	239,377	CAPITAL OUTLAY

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5210-0014	STATE AID FOR CONSTRUCTION			119,068	119,068	ROAD
5210-0015	STATE-AID FOR CONSTRUCTION-RAYMUS VILLAGE SEWAGE			8,000	8,000	CAPITAL OUTLAY
5210-0016	STATE-AID FOR CONSTRUCTION-JAIL ADMIN BLDG		62,000	172,000	172,000	CAPITAL OUTLAY
5210-0017	STATE AID FOR CONSTRUCTION-MICKE GROVE PARK				69,828	CAPITAL OUTLAY
5210-0051	STATE AID FOR CONSTRUCTION-HOSPITAL SEWAGE			205,000	205,000	CAPITAL OUTLAY
5210-0053	ST AID FOR CONSTRUCTION-BENTON HALL & RECOVERY HOUSE	24,000				
5210-0054	STATE AID FOR CONSTRUCTION-MATHEWS ROAD	109,521	320,359			ROAD
5210-0055	STATE AID FOR ACQUISITION-OAK GROVE REGIONAL PARK				60,000	CAPITAL OUTLAY
5210-0056	STATE AID FOR ACQUISITION-SOUTH CO. REGIONAL PARK				15,000	CAPITAL OUTLAY
5250-0000	STATE-AID FOR VETERANS AFFAIRS	29,124	34,258	30,000	30,000	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	1,577,340	1,734,175	1,815,752	1,769,746	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	28,768				DEBT SERVICE
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	98,236	98,492	102,893	103,015	CAPITAL OUTLAY
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	489	394	411	1	SPEC AVIATION
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	1,832,976	1,576,713	1,643,612	1,344,384	PUBLIC ASSIST
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	20,541	6,072	6,379	10,896	ADVERTISING
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	13,064	12,362	12,861	16,464	RABIES TRTMNT
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	179,688	114,442	119,458	332,840	CONTINGENCY
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	8,873	9,489	9,868	9,875	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	1,877	1,757	1,827	1,771	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	73,688	72,237	75,126	73,209	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	37,711	38,318	39,850	40,005	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	27,025	27,100	28,184	27,603	ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	91,048	91,382	95,037	86,012	LIBRARY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	1,402,436	1,481,905	1,570,399	1,573,456	
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	23,487	9,490			DEBT SERVICE
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	70,565	86,120	92,142	96,671	CAPITAL OUTLAY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	325	375	401	136	SPEC AVIATION
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	1,089,326	1,151,533	1,563,488	1,282,487	PUBLIC ASSIST
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	11,858	9,986	10,634	8,104	ADVERTISING
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	9,342	11,023	11,783	13,307	RABIES TRTMNT
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	87,158	119,622	129,628	222,649	CONTINGENCY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	20,294	25,503	27,327	22,719	ROAD DIST # 1
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	82	84	92	27	ROAD DIST # 2
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	52,407	71,863	75,931	93,536	ROAD DIST # 3
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	23,985	25,070	27,010	27,213	ROAD DIST # 4
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	33,121	38,481	42,464	37,925	ROAD DIST # 5
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	64,029	85,182	91,164	89,417	LIBRARY
5252-0002	STATE-BUS INV PROP. TAX. REL. LIVESTOCK HEAD DAY TAX	24,746	24,412	24,000	24,000	
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	602,369	671,989	602,000	652,000	
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS		656			
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	1				ROAD DIST # 1
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	30	10			ROAD DIST # 4
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	78	171			ROAD DIST # 5
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	40	82			LIBRARY
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	20,439	21,849	29,215	27,000	

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5260-0004	STATE-OTHER-SPECIAL SUPERVISION PROGRAM	650,605	675,709	655,030	626,445	
5260-0005	STATE-OTHER-AID FOR PUBLIC DEFENDER	13,528	16,044	13,000	13,000	
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	15,413	25,463	40,000	40,000	
5260-0010	STATE-OTHER-CIGARETTE TAX	279,991	262,114	286,710	286,710	
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	103,397	72,620	72,600	72,600	
5260-0013	STATE-OTHER-SHERIFFS GRANT-AUTOMATED RECORDS SYSTEM	351				
5260-0014	STATE-OTHER-SPECIAL SUPERVISION DAY TREATMENT CENTER	190,702		22,485	22,025	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,187	1,730	1,180	1,180	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY	63,692	53,382	69,765	99,447	
5260-0022	STATE-OTHER-TRANSPORTATION PLANNING	51,839				
526C-0022	STATE-OTHER-TRANSPORTATION PLANNING		50,600	12,350	29,447	TRNSPRT & PLAN
5260-0023	STATE-OTHER-CAREER OPPORTUNITY DEVELOPMENT	39,557				
5260-0025	STATE-OTHER-ABANDONED VEHICLES	14,189	11,787	14,000	14,000	
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017		16,703	16,028	16,028	
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017		1,191	1,304	1,304	ROAD
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017		1,296	1,420	1,420	PUBLIC ASSIST
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017		193	211	211	RABIES TRTMNT
5260-0029	STATE-OTHER-DELINQUENCY PREVENTION SUBSIDY	2,000	1,000	1,000	1,000	
526C-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	2,255	6,822	4,800	4,800	
526C-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	157	489	381	381	ROAD
526C-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	58	431	685	685	PUBLIC ASSIST
526C-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	23	81	54	54	RABIES TRTMNT
526C-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	9,708	19,991	18,329	18,329	
526C-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	1,053	1,519	1,195	1,195	ROAD
526C-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	3,073	2,362	1,142	1,142	PUBLIC ASSIST
526C-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	54	206	186	186	RABIES TRTMNT
526C-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	27,995	38,641	33,849	33,849	
526C-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	3,038	3,026	2,093	2,093	ROAD
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	1				FISH AND GAME
526C-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	8,863	5,337	1,818	1,818	PUBLIC ASSIST
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	155	375	818	818	RABIES TRTMNT
526C-0034	STATE-OTHER-MANDATED COSTS-SHORT DOYLE CH1061	6,021	10,183	15,182	15,182	
526C-0036	STATE-OTHER-MENTAL HEALTH MOD. CONTRACT	64,166	50,417	55,000	55,000	
526C-0037	STATE-OTHER-LEAA PSYCOL. STRESS EVALUATOR				10,600	
526C-0038	STATE-OTHER-LEAA-DELINQUENCY PREVENTION PLANNER	23,114	23,824			
5260-0039	STATE-OTHER-LEAA NEW DIRECTIONS	117,700	71,714	23,003	23,003	
5260-0040	STATE-OTHER-MANDATED COSTS-ELECTIONS			12,500	12,500	
5260-0043	STATE-OTHER-PESTICIDE SAFETY	11,074				
5260-0044	STATE-OTHER-SUPPORT LEGAL RESEARCH ASS'T.	21,398	39,646	44,917	44,917	
5260-0045	STATE - OTHER - S.O.N.D.A. CONTRACT	14,010	13,230			
5260-0046	STATE-OTHER-MANDATED COSTS-CARGO CONT. CHAP. 1405	339	360	360	360	
5260-0047	STATE-OTHER-MANDATED COSTS-BLIND VETERANS CHAP.16	177	347	347	347	
5260-0048	STATE-OTHER-REPAIRMAN LICENSE FEE	672	794	900	900	
5260-0049	STATE-OTHER-AIR QUALITY MAINTENANCE PLAN		4,800			
5260-0051	STATE OTHER-MANDATED COSTS-CANDIDATE FILING FEES CH.454		1,382			
5260-0052	STATE-OTHER-POSTCARD REGISTRATION		4,390			

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5260-0054	STATE-OTHER-LEAA 3121 IMPLEMENTATION PROJ			263,108	263,108	
5260-0055	STATE-OTHER-GUARDIANSHIP INVESTIGATION			39,074	39,074	
5260-0058	STATE-OTHER-AREA AGENCY ON AGING				258,088	
5270-0000	FEDERAL-WELFARE ADMINISTRATION	6,133,583	5,108,331	6,180,418	6,149,662	PUBLIC ASSIST
5270-0003	FEDERAL-WELFARE ADMINISTRATION-REHABILITATION	77,541	69,333	61,605	61,605	PUBLIC ASSIST
5270-0006	FEDERAL-WELFARE ADMINISTRATION-CHILD CARE	24,389	26,328			PUBLIC ASSIST
5280-0000	FEDERAL-AID FOR AGED	2,723-	478-			PUBLIC ASSIST
5290-0000	FEDERAL-AID FOR BLIND	67-	14-			PUBLIC ASSIST
5300-0000	FEDERAL-AID FOR CHILDREN AFDC	13,007,218	15,870,660	17,048,592	17,048,592	PUBLIC ASSIST
5300-0001	FEDERAL-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT	55,232	194,006	228,017	190,000	PUBLIC ASSIST
5310-0000	FEDERAL-AID FOR CHILDREN BH&I	693,616	716,610	877,594	877,594	PUBLIC ASSIST
5320-0000	FEDERAL-AID FOR DISABLED	1,365-	615			PUBLIC ASSIST
5321-0000	FEDERAL-AID FOR HOMEMAKER SERVICES		609,972	865,212	865,212	PUBLIC ASSIST
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	202,481	186,677	190,000	190,000	
5326-0000	FEDERAL-AID FOR CUBAN REFUGEES	8,897	4,658	9,780	9,780	PUBLIC ASSIST
5327-0000	FEDERAL-AID FOR REPATRIATES	11,472		4,884	4,884	PUBLIC ASSIST
5329-0000	FEDERAL-AID FOR INDOCHINESE	103,022	349,805	470,592	470,592	PUBLIC ASSIST
5340-0001	FEDERAL-AID FOR CONSTRUCTION-AIRPORT SEC. FENCE	79,724				CAPITAL OUTLAY
5340-0005	FEDERAL-AID FOR CONSTRUCTION-AIRPORT APRON REPAIR	45,070				CAPITAL OUTLAY
5340-0006	FEDERAL-AID FOR CONSTRUCTION-KENNEDY PARK	258,953				CAPITAL OUTLAY
5340-0008	FEDERAL-AID FOR CONSTRUCTION-LARCH CLOVER	11,731				CAPITAL OUTLAY
5340-0009	FEDERAL-AID FOR CONSTRUCTION-GIANONE PARK	87,388				CAPITAL OUTLAY
5340-0015	FEDERAL AID FOR CONSTRUCTION-AIRPORT ACCESS ROAD	28,874				CAPITAL OUTLAY
5340-0017	FEDERAL-AID FOR CONSTRUCTION-MATHEWS ROAD					ROAD
5340-0018	FEDERAL-AID FOR CONSTRUCTION-ROAD OBSTACLE PROG			368,700	368,700	ROAD
5340-0019	FEDERAL-AID FOR CONSTRUCTION-OFF SYSTEM PROJ		117,255	44,500	44,500	ROAD
5340-0021	FEDERAL-AID FOR CONSTRUCTION-URBAN			456,500	456,500	ROAD
5340-0022	FEDERAL-AID FOR CONSTRUCTION			411,588	411,588	ROAD
5340-0023	FEDERAL-AID FOR CONSTRUCTION-URBAN II			514,300	514,300	ROAD
5340-0024	FEDERAL AID FOR CONSTRUCTION-MICKE GROVE PARK				69,828	CAPITAL OUTLAY
5340-0025	FEDERAL AID FOR CONSTRUCTION-MICKE GROVE MUSEUM				25,000	CAPITAL OUTLAY
5340-0051	FEDERAL AID FOR CONSTRUCTION-HOSPITAL SEWAGE TREAT PLAN			1,230,000	1,230,000	CAPITAL OUTLAY
5340-0052	FEDERAL AID FOR CONSTRUCTION-RAYMUS VILLAGE SEWAGE			50,000	50,000	CAPITAL OUTLAY
5340-0054	FEDERAL AID FOR CONSTRUCTION-AIRPORT DRAINAGE & ELE.	51,903				CAPITAL OUTLAY
5340-0055	FEDERAL AID FOR CONSTRUCTION-AIRPORT TAXI WAY & OVER.		355,587			CAPITAL OUTLAY
5340-0056	FEDERAL-AID FOR CONSTRUCTION-AIRPORT IND PK					CAPITAL OUTLAY
5340-0057	FEDERAL-AID FOR CONSTRUCTION-OAK GROVE PARK			137,295	137,295	CAPITAL OUTLAY
5340-0058	FEDERAL-AID FOR CONSTRUCTION-AIRPORT HOSPITAL WATER SYS			680,400	680,400	CAPITAL OUTLAY
5340-0059	FEDERAL AID FOR CONSTRUCTION-MORRISON TRACT SEWER PROJE			606,000	606,000	CAPITAL OUTLAY
5340-0060	FEDERAL AID FOR CONSTRUCTION-GARDEN ACRES CENTER IMPROV		2,500			CAPITAL OUTLAY
5340-0061	FEDERAL AID FOR CONSTRUCTION-COURTHOUSE ANNEX			2,500,000	2,500,000	CAPITAL OUTLAY
5340-0062	FEDERAL AID FOR CONSTRUCTION-AIRPORT RUNWAY OVERLAY			592,020	592,020	CAPITAL OUTLAY
5351-0000	FEDERAL-AID FOR FAMILY SUPPORT ADMINISTRATION	247,894	558,117	587,024	655,660	
5370-0001	FEDERAL-OTHER-AID FOR CIVIL DEFENSE	21,022	21,862	27,355	27,355	
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	1,393	3,050	3,000	3,000	ROAD
5370-0019	FEDERAL-OTHER-RESIDENTIAL DETOX CENTER	139,429	12,124			

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5370-0020	FEDERAL-OTHER-AIR FREIGHT STUDY		6,066			ADVERTISING
5370-0021	FEDERAL-OTHER-PLANNING-COG	52,513	49,129	45,000	45,000	
5370-0022	FEDERAL-OTHER-FEDERAL HIGHWAY PL.	8,075				
5370-0022	FEDERAL-OTHER-FEDERAL HIGHWAY PL.		6,813	34,000	34,000	TRNSPRT & PLAN
5370-0024	FEDERAL-OTHER-COURT SYSTEMS IMPROVEMENT PROJECT	117,189	110,512	153,059	153,059	
5370-0025	FEDERAL-OTHER-NURSING PRODUCTIVITY	111,895	75,583		74,343	
5370-0026	FEDERAL-OTHER-NARCOTICS IMPACT PROGRAM	178,957				
5370-0027	FEDERAL-OTHER-DRUG DIVERSION PROJECT	15,584	11,521			
5370-0032	FEDERAL-OTHER-CRASH & RESCUE VEHICLE	115,010				
5370-0034	FEDERAL-OTHER-HIGHWAY SAFETY ACT-PHASE 1	60,785	54,326			ROAD
5370-0035	FEDERAL-OTHER-HIGHWAY SAFETY ACT-PHASE 2			108,000	108,000	ROAD
5370-0036	FEDERAL-OTHER-URBAN MASS TRANSPORT. ADMIN.		25,509	43,258	52,887	TRNSPRT & PLAN
5370-0037	FEDERAL-OTHER-COUNTER CYCLICAL AID-AFDC		1,664,793	2,600,000	2,600,000	PUBLIC ASSIST
5370-0038	FEDERAL - OTHER - E.P.A.			6,000	6,000	TRNSPRT & PLAN
5370-0039	FEDERAL-OTHER-AB3121 IMPLEMENTATION PROJ			36,193	36,193	
5370-0041	FEDERAL OTHER - PLANNING - DIME FILE		2,274			
5370-0042	FEDERAL-OTHER-SAFER OFFROAD SYSTEMS				163,063	ROAD
5370-0043	FEDERAL-OTHER-ALCOHOL REHABILITATION				76,186	
5371-0002	FEDERAL-OTHER-MENTAL HEALTH-SRS-COMMUNITY PROGRAM	22,315				
5371-0003	FEDERAL-OTHER-MENTAL HEALTH HUGHES	56,190	5,168	56,900	56,900	
5371-0005	FEDERAL-OTHER-MENTAL HEALTH NIDA 409 GRANT		18,725	31,621	39,792	
5371-0006	FEDERAL-OTHER-MENTAL HEALTH NIDA 410 GRANT	82,286	61,774	115,693	115,693	
5371-0007	FEDERAL OTHER-SUBSTANCE ABUSE TRAINING GRANT	21,672	17,240	32,220	32,220	
5372-0000	FEDERAL-OTHER-REVENUE SHARING	5,287,639				PUBLIC ASSIST
5372-0034	FEDERAL-REVENUE SHARING-S.J. GENERAL HOSP.		5,410,310	5,200,000	5,200,000	REV SHARING
5390-0000	OTHER-AID FROM OTHER GOVERNMENTAL AGENCIES	579				CAPITAL OUTLAY
5390-0005	OTHER-CITY OF STOCKTON-COURT CLERK	11,744	10,806	12,500	3,000	
5390-0008	OTHER-CITY OF STOCKTON-METRO NARCOTIC UNIT	2,631				
5390-0010	OTHER-CITY OF STOCKTON-ALPINE AVE			56,300	56,300	ROAD
5390-0011	OTHER-SUPT. OF SCHOOLS-DAY TREATMENT CENTER	23,458	19,693	40,000	40,000	
5390-0014	OTHER-CO OF SACTO-ELLIOT BRIDGE	94,448				ROAD
5390-0016	OTHER-AGRICULTURE STORE TRUST		15,000			
	TOTAL AID FROM OTHER GOVERNMENT AGENCIES	59,071,887	69,999,186	83,083,451	84,654,798	
	CHARGES FOR CURRENT SERVICES					
6001-0000	ASSESSMENT & TAX COLLECTION FEES	2,507	4,766	4,000	4,000	
6002-0000	DELINQUENT TAX SALE ADVERTISING COST	664		2,500	2,500	
6002-0001	DELINQUENT TAX SALES - SALE FEES			2,500	2,500	
6010-0000	AUDITING & ACCOUNTING FEES	1,940	3,030	2,000	2,000	
6011-0000	DATA PROCESSING SERVICES	41,079	41,963	50,000	50,000	
6020-0001	ELECTION SERVICES-ELECTIONS	161,335	180,095			
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES	8,263	486	3,000	3,000	
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS		6,623	5,000	5,000	

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6020-0005	ELECTION SERVICES-LATE STATEMENT PENALTY	20				
6030-0000	INHERITANCE TAX FEES	28,278	18,251	25,000	25,000	
6040-0000	LEGAL SERVICES	750	3,035			
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	22,984	19,888	20,000	20,000	
6040-0002	LEGAL SERVICES-CO. COUNSEL FOR STKN. UNIFIED SCHOOL	41,288	26,875	30,800	30,800	
6040-0003	LEGAL SERVICES-PUBLIC GUARDIAN	3,552	16,274	500	500	
6040-0004	LEGAL SERVICES-CONSERVATOR	9,062	7,887			
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTORNEY	301	175			
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	1,656	1,822	10,000	1,500	
6040-0007	LEGAL SERVICES-COLLECTOR FEES	638	1,107	1,000	1,000	
6040-0008	LEGAL SERVICES-SCHOOLS			7,000	7,000	
6040-0009	LEGAL SERVICES-CASUALTY INS. TRUST FUND				5,000	
6041-0001	ADMINISTRATIVE SERVICES-ALPINE COUNTY	4,239				
6041-0002	ADMINISTRATIVE SERVICE - SELF INSURANCE - CASUALTY	30,930	31,830	33,800	33,800	
6041-0003	ADMIN. SERVICES-SELF INSURANCE-WORKERS COMP.			15,000	15,000	
6045-0000	PERSONNEL SERVICES		28			
6045-0001	PERSONNEL SERVICES-CETA ADMINISTRATION	22,891	27,446	34,845	34,845	
6050-0000	PLANNING & ENGINEERING SERVICES		265			
6050-0000	PLANNING & ENGINEERING SERVICES	90				ROAD
6050-0001	PLANNING DEPARTMENT SERVICES	23,317	56,310	42,800	42,800	
6050-0002	BUILDING DEPARTMENT SERVICES	3,728	4,866	3,600	3,600	
6050-0003	SURVEYORS SERVICES	4,971	7,068	6,000	6,000	
6050-0005	ADVISORY PLANNING ASSOC SERVICES	190				
6050-0006	PLANNING DEPARTMENT-ENVIRONMENTAL CONTROL	16,076	15,174	14,800	14,800	
6051-0000	PURCHASING SERVICES	6,346	2,410	4,000	4,000	
6051-0001	PURCHASING SERVICES-CENTRAL STORES	17,138	25,653	38,000	38,000	
6053-0000	LOCAL AGENCY FORMATION FEES		3,495	4,000	4,000	
6054-0000	CANCELLATION OF CRIMINAL RECORDS-D.A.		19			
6060-0000	AGRICULTURAL SERVICES	19,850	7,992	12,500	12,500	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	1,565	982			
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	90,238	97,981	100,000	100,000	
6070-0003	CIVIL PROCESS SERVICES-MARSHAL-STOCKTON	8				
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	7,845	7,931	8,000	8,000	
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRE	7,482	4,660	5,000	5,000	
6070-0006	CIVIL PROCESS SERVICES-MARSHAL-TRACY	5,457	5,866	5,200	5,200	
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	5,105	5,178	5,500	5,500	
6080-0002	COURT FEES & COSTS-RIPON MUNICIPAL COURT	184	141	170	170	
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT	342	294	390	390	
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	3,685	4,494	6,500	4,300	
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	10,051	9,918	9,500	9,800	
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	54,747	57,241	65,000	54,000	
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	225,375	234,934	225,000	225,000	
6080-0009	COURT FEES & COSTS-STATE PRISONER REIMBURSEMENT	59,177	29,593	30,000	30,000	
6080-0010	COURT FEES & COSTS-COORDINATED CASES	66	267	500	500	
6080-0011	COURT FEES & COSTS-CHANGE OF VENUE		2,924			
6100-0000	HUMANE SERVICES	9,568	15,100	18,000	18,000	RABIES TRTMNT

COUNTY OF SAN JOAQUIN FINAL BUDGET
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ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY BOARD OF SUPERVISORS 1977-1978	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6110-0000	LAW ENFORCEMENT SERVICES	8,569	10,439	10,600	10,600	
6120-0000	RECORDING FEES	238,109	300,010	312,000	312,000	
6130-0000	ROAD AND STREET SERVICES		14,679	32,000	32,000	ROAD
6130-0000	ROAD AND STREET SERVICES		16,322			ROAD DIST # 2
6131-0000	SERVICES TO SPECIAL DISTRICT		11,900	8,000	8,000	ROAD
6140-0001	MILK INSPECTION FEES	221				
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS	108,902	125,837	135,914	135,914	
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	1,144,315	828,785	1,090,909	1,090,909	
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	160,211	76,255	89,289	89,289	
6150-0003	ALCOHOLISM PROGRAM MEDI-CAL		3,320			
6150-0004	ALCOHOLISM PROGRAM-SUPP SEC INS			2,660	2,660	
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	167	6,619	6,000	6,000	
6170-0000	ADOPTION FEES	6,150	6,700	5,000	5,000	PUBLIC ASSIST
6190-0001	INSTITUTIONAL CARE & SERVICES-SJGH MEDI-CAL	1,957,043	59,424	987,259	987,259	PUBLIC ASSIST
6190-0002	INSTITUTIONAL CARE & SERVICES-SJGH MEDICARE	1,267,354	21,151			PUBLIC ASSIST
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	20	209-			
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	1,239,172	522,253	500,000	500,000	PUBLIC ASSIST
6190-0005	INSTITUTIONAL CARE & SERVICES-BH MEDI-CAL	3,950				PUBLIC ASSIST
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	28				
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	8,911	17,648			PUBLIC ASSIST
6190-0009	INSTITUTIONAL CARE & SERVICES-JAIL & HONOR FARM	12,859	60,636	80,000	90,000	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	49,717	44,718	55,000	55,000	
6190-0011	INSTITUTIONAL CARE & SERVICES-JUVENILE HALL	7,201	280			
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	56,621	69,554	67,000	67,000	
6190-0013	INSTITUTIONAL CARE & SERVICES-STATE HOSPITALS	1,822	1,565,475	1,872,664	1,872,664	
6190-0013	INSTITUTIONAL CARE & SERVICES-STATE HOSPITALS		5			PUBLIC ASSIST
6190-0015	INSTITUTIONAL CARE & SERVICES-DEP. CHILDRENS HOME	746	1,667	1,500	1,500	
6190-0015	INSTITUTIONAL CARE & SERVICES-DEP. CHILDRENS HOME		164			PUBLIC ASSIST
6190-0021	INSTITUTIONAL CARE & SERVICES - ALCOHOLISM PROGRAM	12,806	26,053	55,037	55,037	
6190-0022	INSTITUTIONAL CARE & SERICES-CCSS		278,971			
6210-0000	LIBRARY SERVICES	5,332	5,934	6,000	6,000	LIBRARY
6220-0000	PARK & RECREATION FEES					
6220-0001	PARK & RECREATION FEES-MICKE GROVE	70,500	62,607	79,000	79,000	
6220-0002	PARK & RECREATION FEES-COUNTY RIFLE RANGE	2,566	2,407	2,100	2,100	
6220-0003	PARK & RECREATION FEES-MICKE GROVE TOLL GATE		55,672	25,700	50,700	CAPITAL OUTLAY
6220-0004	PARKS & RECREATION FEES-KENNEDY CENTER	496	1,045	1,500	1,500	
6220-0005	PARKS & RECREATION FEES-COMANCHE DAY USE AREA	7,177	6,516	6,000	4,000	
6230-0001	OTHER-EMPLOYEE MAINTENANCE-GENERAL HOSPITAL	17-				
6230-0003	OTHER-EMPLOYEE MAINTENANCE-BRIDGES & FERRIES	1,309	1,309	1,560	1,560	
6240-0000	OTHER-FERRY OPERATIONS	58,259	50,225	58,000	58,000	
6250-0000	OTHER-CHANNEL MAINTENANCE	186,697	192,534	232,273	232,273	
6260-0000	OTHER-UTILITY DISTRICTS	107,192	130,072	153,874	153,874	
6270-0001	OTHER-AIRPORT-LANDING FEES	12,673				
6270-0002	OTHER-AIRPORT-MISCELLANEOUS	135				
6270-0003	OTHER-AIRPORT-SECURITY REIMBURSEMENT	11,429				
6270-0004	OTHER-LAW LIBRARY TRUST	9,257	11,749	13,411	13,411	

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ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY BOARD OF SUPERVISORS 1977-1978	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6280-0000	OTHER-PARK AND RECREATION SERVICES	49,506	61,961	34,350	34,350	
6290-0000	OTHER-REGISTRATION OF BONDS	50	35	50	50	
6310-0000	OTHER-BURIAL SERVICES	292	534			
6320-0000	OTHER-HONOR FARM STORES	9,724	10,851	11,500	11,500	
6330-0000	OTHER-HEALTH PLAN ELIGIBILITY CHECKING	10,242	12,422	10,380	10,380	
6332-0000	OTHER-MIDCENTENIAL CENSUS	73,464	6,827			
6333-0001	OTHER-ENTERPRISE FUND-RET & HEALTH INS	2,078,302	2,660,905	3,183,912	3,183,912	
6333-0002	OTHER-ENTERPRISE FUND-INSURANCE	797,063	1,533,580	1,613,594	1,613,594	
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS	759,497	950,378	1,059,737	1,059,737	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS	109,656	14,190-	117,322	117,322	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING	98,584	103,500	118,260	118,260	
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL	112,452	39,926	112,111	112,111	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONT.	72,273	25,531	47,304	47,304	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER	1,840	1,324	1,011	1,011	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT	2,038	23,720	45,388	45,388	
6333-0010	OTHER-ENTERPRISE FUND-CENTRAL SERVICES	22,847	43,483	72,000	72,000	
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL	5,921	4,448	3,000	3,000	
6333-0012	OTHER-ENTERPRISE FUND-UTILITY DISTRICTS	13,826	20,961	18,000	18,000	
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS		95,260-			
6333-0014	OTHER-ENTERPRISE FUND-YOUTH EMPLOYMENT		9,355-			
6333-0015	OTHER ENTERPRISE FUND-PROPERTY APPRAISAL		184-			
6333-0016	OTHER ENTERPRISE FUND-GRAND JURY AUDIT			20,000	20,000	
6333-0050	OTHER-IGS FUND-INSURANCE			150,255	150,255	
6335-0001	OTHER-SPECIAL DISTRICTS-CASUALTY INSURANCE	24,132	25,312	25,187	25,187	
	TOTAL CHARGES FOR CURRENT SERVICES	11,954,586	10,987,772	13,385,016	13,401,616	
	OTHER REVENUES					
7010-0000	REVENUE FROM DISCONTINUED DISTRICTS	2,121				
7020-0000	AID FROM PRIVATE PARTIES	565				ROAD
7020-0000	AID FROM PRIVATE PARTIES	150-				ROAD DIST # 3
7020-0000	AID FROM PRIVATE PARTIES	10,626				ROAD DIST # 4
7020-0000	AID FROM PRIVATE PARTIES	1,470	2,494			ROAD DIST # 5
7020-0001	AID FROM PRIVATE PARTIES-SERVICE CONTRACT PROGRAM	2,580				PUBLIC ASSIST
7020-0006	AID FROM PRIVATE PARTIES-ERICKSON ESTATE	26,983	54,390			CAPITAL OUTLAY
7020-0007	AID FROM PRIVATE PARTIES-MICKE ESTATE		4,531			
7020-0007	AID FROM PRIVATE PARTIES-MICKE ESTATE		14,000		35,000	CAPITAL OUTLAY
7020-0008	AID FROM PRIVATE PARTIES-COMMUNITY ACTION COUNCIL		1,100			CAPITAL OUTLAY
7040-0000	SALE OF FIXED ASSETS	14,905	5,741	10,000	5,000	
7040-0000	SALE OF FIXED ASSETS	89	498	2,500	2,500	ROAD
7040-0000	SALE OF FIXED ASSETS		35			PUBLIC ASSIST
7040-0002	SALE OF AUTOMOBILES	225		1,000	1,000	
7040-0002	SALE OF AUTOMOBILES	111,700				ROAD
7040-0003	SALE OF FIXED ASSETS-TERMINOUS PROPERTY	2,000				CAPITAL OUTLAY

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ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY BOARD OF SUPERVISORS 1977-1978	FUND-GENERAL UNLESS OTHERWISE INDICATED
7040-0004	SALE OF FIXED ASSETS-BRET HARTE PROPERTY	30,565	36,387	35,000	114,000	CAPITAL OUTLAY
7040-0005	SALE OF FIXED ASSETS-ESCALON COURT BUILDING	21,000				CAPITAL OUTLAY
7040-0006	SALE OF FIXED ASSETS-MONTEZUMA PARK SITE		9,000			CAPITAL OUTLAY
7050-0003	OTHER SALES-MAPS, SIGNS, INDICES, ORDINANCES, ETC.	6,675	6,999	5,000	5,000	
7050-0004	OTHER SALES-SUPPLIES	7,220	1,863	5,000	5,000	
7050-0004	OTHER SALES-SUPPLIES	1,090	126	500	500	ROAD
7050-0005	OTHER SALES-CENTRAL SERVICES	25,264	13,510	15,000	15,000	
7050-0006	OTHER SALES-PEST CONTROL MATERIALS	224				
7050-0009	OTHER SALES-CORD WOOD	1,197	66	100	100	
7060-0000	OTHER		3,829			ROAD
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	1,852	1,540			
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	220	117	150	150	ROAD
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	1,272	1,097			PUBLIC ASSIST
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	45,213	45,241	35,000	35,000	
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	4,681	1,931	500	500	ROAD
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	3,049	3,339			PUBLIC ASSIST
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE		221			RABIES TRTMNT
7060-0003	OTHER-INSURANCE PROCEEDS		4			
7060-0003	OTHER-INSURANCE PROCEEDS	7,590	5,319			ROAD
7060-0004	OTHER-COMP INS PREMIUM REFUNDS	8				ROAD
7060-0004	OTHER-COMP INS PREMIUM REFUNDS		116			PUBLIC ASSIST
7060-0006	OTHER-UNCLAIMED MONEY IN COUNTY TREASURY	1,641	376			
7060-0007	OTHER-OUTLAWED WARRANTS	1,788	3,818			
7060-0007	OTHER-OUTLAWED WARRANTS	6	3			ROAD
7060-0007	OTHER-OUTLAWED WARRANTS		20			FISH AND GAME
7060-0007	OTHER-OUTLAWED WARRANTS	552	2,336			PUBLIC ASSIST
7060-0007	OTHER-OUTLAWED WARRANTS	1,012-				ADVERTISING
7060-0009	OTHER-GASTAX REFUND	1,654	1,917	2,500	2,500	ROAD
7060-0011	OTHER-RECOVERED DAMAGES	673	100			
7060-0011	OTHER-RECOVERED DAMAGES	6,394	13,658	30,000	30,000	ROAD
7060-0014	OTHER-SALARY OVERPAYMENT REFUND	30				
7060-0015	OTHER-COUNTY SERVICE AREA NO4		11,000			CAPITAL OUTLAY
7060-0018	OTHER-SCHOOL SERVICE FUND-T.M.R. HIGH SCHOOL	553,458	13,882			CAPITAL OUTLAY
7060-0019	OTHER-MOVIE PRODUCTION REIMBURSEMENT		2,114			
7060-0021	OTHER-KENNEDY PARK VENDING MACHINES	220	237			
7060-0023	OTHER-SPECIAL AVIATION-TAXIWAY OVERLAY		38,076			CAPITAL OUTLAY
7060-0082	REBATES & REFUNDS-UTILITY DEPOSIT-AIRPORT IND. PARK	358				CAPITAL OUTLAY
7060-0083	OTHER-JACK TONE ROAD LITIGATION	1,818	425	500	500	ROAD
7060-0084	OTHER-BID DEPOSIT FORFEITURE	700				
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY	38,500	4,525	25,000	5,000	
7060-0086	OTHER-OIL CO. ANTI-TRUST SETTLEMENT	108,405				ROAD
7060-0089	OTHER-RESTITUTION RE: DR. BARBER	3,815	4,988			
7060-0092	OTHER-DONATION FROM PEARL SIFFORD MEMORIAL TRUST	700	800			
7060-0096	REBATES & REFUNDS	14,951	10,164	12,000	10,000	
7060-0096	REBATES & REFUNDS		219			ROAD
7060-0096	REBATES & REFUNDS	4,462	8,080			ADVERTISING

COUNTY OF SAN JOAQUIN FINAL BUDGET
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ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1975-1976	ACTUAL REVENUES 1976-1977	REVENUE ESTIMATES RECOMMENDED 1977-1978	ADOPTED BY BOARD OF SUPERVISORS 1977-1978	FUND-GENERAL UNLESS OTHER-WISE INDICATED
7060-0096	REBATES & REFUNDS		141			ROAD DIST # 5
7060-0098	OTHER-MISCELLANEOUS	1,808	40,950			
7060-0098	OTHER-MISCELLANEOUS		6,055	10,000	10,000	ROAD
7060-0098	OTHER-MISCELLANEOUS	2,105				PUBLIC ASSIST
7060-0098	OTHER-MISCELLANEOUS	1,400	1,400			ADVERTISING
7060-0098	OTHER-MISCELLANEOUS		1,070			RABIES TRTMNT
7060-0099	OTHER-REVENUE TO BE ABATED	131	667			
7060-0099	OTHER-REVENUE TO BE ABATED	33,899	203,508			PUBLIC ASSIST
7060-0099	OTHER-REVENUE TO BE ABATED		3,703			ROAD DIST # 4
	TOTAL OTHER REVENUES	**1,108,690**	**588,126**	**189,750**	**276,750**	
	GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	**80,187,535**	**90,234,120**	**105,187,741**	**107,028,877**	

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS	308,644	320,091	346,733	346,733
01 010200 COUNTY ADMINISTRATOR	402,917	477,005	536,098	545,298
01 010400 CLERK BOARD OF SUPERVISORS	47,569	86,683	101,929	94,421
01 010500 PUBLIC INFORMATION	72,434	84,629	87,005	86,685
FINANCE				
01 010800 AUDITOR-CONTROLLER	477,663	517,596	533,855	533,855
01 010801 PERSONNEL/PAYROLL SYSTEM		16,862	75,000	75,000
01 010900 DATA PROCESSING	464,940	285,753	167,322	184,604
01 011000 TREASURER-TAX COLLECTOR	433,282	483,175	574,134	572,204
01 011100 ASSESSOR	1,645,531	2,039,476	2,252,547	2,117,749
01 011200 PURCHASING	211,564	216,600	239,379	239,179
01 011600 COLLECTIONS DIVISION	284,793	384,851	371,505	381,655
COUNSEL				
01 011800 COUNTY COUNSEL	419,225	498,973	591,551	531,833
PERSONNEL				
01 012400 PERSONNEL	288,147	420,962	542,823	493,387
01 012401 CAREER OPPORTUNITIES DEVELOPMENT	35,565			
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	414,514	612,297	487,595	488,070
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	1,978,956	2,469,359	2,761,434	2,776,642
01 014300 AIRPORT INDUSTRIAL PARK	12,485	9,602	12,000	12,000
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	1,955,569	1,460,043	14,441,919	13,947,797
PROMOTION				
09 015400 ADVERTISING COUNTY RESOURCES	189,473	254,141	196,057	194,510
OTHER GENERAL				
01 016000 SURVEYOR	142,792	159,686	162,908	172,908

COUNTY OF SAN JOAQUIN FINAL BUDGET
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SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
01 016100 EMPLOYEE BENEFITS	2,184,373	2,822,433	3,183,912	3,183,912
01 016200 EMPLOYEE BENEFITS - ADMINISTRATION			122,108	120,108
01 016300 INSURANCE	656,714	1,436,514	1,795,415	1,795,415
01 016500 REBATES & REFUNDS	3,312	8,255	3,200	3,200
01 016600 MOTOR POOL & GARAGE	202,239	145,440	220,000	220,000
06 016700 JUDGEMENTS & DAMAGES	781	2,173	2,000	2,000
01 016800 CENTRAL SERVICES	66,525	80,722	89,658	89,658
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOW	7,182-	4,903-		
TOTAL GENERAL	12,892,825	15,288,418	29,898,087	29,209,023
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	597,920	683,777	762,297	713,787
01 020102 COUNTY CLERK-COURT SYSTEMS GRANT I	142,205	4,307-		
01 020103 COUNTY CLERK-COURT SYSTEMS GRANT II	2,639	102,446		
01 020104 COUNTY CLERK-COURT SYSTEMS GRANT III		5,903	161,115	161,115
01 020200 DISTRICT ATTORNEY	1,226,434	1,449,302	1,976,537	1,650,429
01 020300 DISTRICT ATTORNEY-FAMILY SUPPORT	425,868	854,025	1,332,454	874,215
01 020400 PUBLIC DEFENDER	911,389	1,090,083	1,521,135	1,173,040
01 020500 SUPERIOR COURTS	636,269	825,074	907,159	774,699
01 020501 SUPERIOR COURTS-COURT DELAY GRANT I	31,084	3,904		
01 020502 SUPERIOR COURTS-COURT DELAY GRANT II		35,487	3,920	3,920
01 020503 SUPERIOR COURTS-COURT DELAY GRANT II			43,131	43,131
01 020504 SUPERIOR COURT-GUARDIANSHIP INVSTGTN.			39,074	39,074
01 020600 STOCKTON MUNICIPAL COURT	1,005,281	1,129,859	1,491,097	1,317,258
01 020700 LODI MUNICIPAL COURT	202,300	231,788	398,426	258,317
01 020800 MANTECA-RIPON-ESCALON MUNICIPAL COURT	183,292	202,605	257,455	229,832
01 020900 TRACY MUNICIPAL COURT	161,715	179,484	240,728	207,531
01 021000 GRAND JURY	27,202	54,748	55,864	46,784
POLICE PROTECTION				
01 021600 SHERIFF-CORONER	5,457,297	6,388,184	7,092,468	6,872,417
01 021602 SHERIFF-BOATING SAFETY	153,376	199,126	226,203	255,885
01 021604 NARCOTICS IMPACT PROGRAM	118,497			
01 021605 SHERIFF INFORMATION SYSTEM-PERIOD III	64,466			
01 021700 MARSHAL-STOCKTON	185,156	226,677	271,620	251,036
01 021800 MARSHAL-LODI	74,013	88,261	104,452	94,760
01 021900 MARSHAL-MANTECA-RIPON-ESCALON	74,282	73,429	162,488	81,713
01 022000 MARSHAL-TRACY	61,448	79,542	98,681	82,923
DETENTION & CORRECTION				
01 022600 SHERIFF-CUSTODY DIVISION	2,648,120	3,099,595	3,357,125	3,256,025

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BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
01 022700 PROBATION	1,472,692	1,607,054	1,819,946	1,763,082
01 022701 DELINQUENCY PREVENTION COMMISSION	16,510	14,585	24,527	24,527
01 022702 NEW DIRECTIONS-DIVERSION	41,164			
01 022703 DELINQUENCY PREVENTION PLANNER	1,264			
C1 022704 DELINQUENCY PREVENTION PLANNER-YEAR II	25,109	7,987		
01 022705 NEW DIRECTIONS-DIVERSION PHASE II	71,332	42,576		
01 022706 NEW DIRECTIONS-DIVERSION PHASE III		71,856	29,508	29,508
01 022707 DELINQUENCY PREVENTION PLANNER-YEAR III		21,749		
POLICE PROTECTION				
01 022720 PROBATION-AB3121 IMPLEMENTATION GRANT		3,365	36,540	36,540
DETENTION & CORRECTION				
01 022800 JUVENILE HALL	1,018,544	1,196,050	1,313,606	1,260,941
01 022900 STATE CORRECTIONAL SCHOOLS	16,039	13,506	24,700	23,450
01 023000 PROBATION-SPECIAL SUPERVISION	646,108	680,939	655,030	626,445
01 023003 PROBATION-BOYS DAY TREATMENT CENTER III	1,996			
01 023004 PROBATION-BOYS & GIRLS DAY CARE CENTERS	47,028	53,009	62,485	62,025
01 023200 JUVENILE COURT WORK PROJECT	39,376	40,778	43,277	43,277
FIRE PROTECTION				
01 023500 FIRE PREVENTION	54,009	57,851	45,805	45,655
01 023600 AIRPORT SAFETY & SECURITY UNIT	141,646			
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	197,882	219,781	232,273	232,273
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	1,017,690	1,099,548	1,211,216	1,180,494
01 024800 BUILDING INSPECTION	367,863	414,013	480,583	457,615
01 024801 HOUSING ABATEMENT PROGRAM	35,000			
01 024900 SEALER OF WEIGHTS & MEASURES	241,397	269,405	304,009	291,298
OTHER PROTECTION				
01 025700 PUBLIC ADMINISTRATOR	1,696	3,261	2,382	2,382
01 025800 PLANNING	539,004	616,647	721,010	721,751
01 025801 COUNCIL OF GOVERNMENTS	99,387	77,326	83,515	83,515
01 025804 TRANSPORTATION PLANNING	99,093	254		
01 025805 PLANNING - MID-DECENNIAL CENSUS	127,494			
25 025809 TRANSPORTATION PLANNING		123,772	150,490	181,316
01 025900 RECORDER	221,205	320,125	291,009	277,747

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
C1 026000 EMERGENCY SERVICES	56,216	57,647	61,415	60,565
01 026200 DELTA HUMANE SOCIETY	5,500			
10 026300 ANIMAL CONTROL DIVISION	223,977	248,936	310,620	310,530
05 026500 FISH & GAME PROPAGATION	11,663	6,364	15,828	15,370
01 026600 HOUSING APPEALS BOARD	1,346	1,475	1,600	1,600
01 026700 LOCAL AGENCY FORMATION COMMISSION	5,047	12,912	56,236	51,715
TOTAL PUBLIC PRCTECTION	21,234,530	24,281,763	28,481,039	26,171,712
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	570,508	734,854	906,558	901,709
02 030102 PUBLIC WORKS-TRAFFIC	612,088	715,774	657,878	656,878
02 030103 PUBLIC WORKS-ENGINEERING	698,770	793,321	852,553	850,953
02 030104 PUBLIC WORKS-EQUIPMENT MAINTENANCE	402,182	382,639	459,614	450,114
02 030105 PUBLIC WORKS-ROAD MAINTENANCE	2,156,412	2,164,926	2,329,912	2,316,912
02 030106 PUBLIC WORKS-CONSTRUCTION	671,482	1,710,549	2,729,411	3,005,617
13 031300 ROAD DISTRICT #1	204,722	109,770	419,686	408,963
14 031400 ROAD DISTRICT #2		36,271	37,888	52,891
15 031500 ROAD DISTRICT #3	481,650	634,157	1,611,679	1,591,822
16 031600 ROAD DISTRICT #4	308,225	692,642	1,090,204	1,101,907
17 031700 ROAD DISTRICT #5	798,685	392,586	866,604	843,469
C1 032000 BRIDGES & FERRIES	216,875	204,879	238,642	238,642
TRANSPORTATION TERMINAL				
01 039100 STOCKTON METROPOLITAN AIRPORT	314,992	503,306	436,297	717,063
07 039200 SPECIAL AVIATION	28,845	38,076	5,000	5,609
TOTAL PUBLIC WAYS & FACILITIES	7,465,436	9,113,750	12,641,926	13,142,549
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	4,412,183	8,638,499	9,595,134	9,816,272
01 040101 DRUG DIVERSION PROJECT	20,925	8,752		
01 040102 SUBSTANCE ABUSE STAFF TRAINING GRANT	25,777	26,516		
01 040201 RESIDENTIAL DETOXIFICATION CENTER	116,412			
01 040202 RESIDENTIAL ALCOHOLISM PROGRAM	199,682	108		
01 040300 METHADONE DETOXIFICATION PROGRAM	1,409	4,675		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
01 040400 ALCOHOLISM SERVICES		968,016	1,164,203	1,269,932
01 040500 AIR POLLUTION CONTROL	22,507	42,363	62,337	64,045
SANITATION				
01 040800 UTILITY DISTRICTS	139,213	162,470	171,874	171,874
01 040900 RUBBISH DISPOSAL	235,700	419,581	912,700	821,952
HOSPITAL CARE				
01 046001 GENERAL HOSPITAL-ADMINISTRATION	253,445			
01 046020 GENERAL HOSPITAL-GENERAL OPERATIONS	425,336			
01 047500 PEARL SIFFORD CLINIC	52			
01 047600 LARCH CLOVER CLINIC	40			
01 047700 NURSING SERVICES STUDY	134,907	71,617		41,466
08 049200 MEDICAL CARE	15,981,629	7,918,010	9,873,033	8,715,630
24 049300 HOSPITAL CARE		5,507,061	5,300,000	5,300,000
TOTAL HEALTH & SANITATION	21,969,217	23,767,668	27,079,281	26,201,171
PUBLIC ASSISTANCE				
ADMINISTRATION				
08 050101 PUBLIC ASSISTANCE-ADMINISTRATION	10,436,781	10,967,712	12,291,402	12,229,016
AID PROGRAMS				
08 050102 PUBLIC ASSISTANCE-AGED	3,893	2,301-		
08 050103 PUBLIC ASSISTANCE-BLIND	315	865		
08 050104 PUBLIC ASSISTANCE-P SELF SUPPORT BLIND			3,720	3,720
08 050105 PUBLIC ASSISTANCE-DISABLED	10,896	1,676-		
08 050106 PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	26,856,178	32,355,815	35,092,930	35,092,930
08 050107 PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	2,257,345	2,552,226	2,812,800	2,812,800
08 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	14,744	17,271	18,360	18,360
08 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	247,532	278,200	391,611	278,200
08 050111 PUBLIC ASSISTANCE-CRIPPLED CHILDREN	408,621	367,146	569,779	569,779
08 050112 PUBLIC ASSISTANCE-ADOPTIONS	114	230	2,500	2,500
08 050113 PUBLIC ASSISTANCE-REHABILITATION EXPENSE	65,787	80,145	74,460	74,460
08 050116 PUBLIC ASSISTANCE-CUBAN REFUGEES	8,064	8,714	9,780	9,780
08 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,003,516	1,135,594	1,163,016	1,163,016
08 050119 PUBLIC ASSISTANCE-SERVICE CONTRACT PROG	8,026			
08 050120 PUBLIC ASSISTANCE-STATE SUPPLEMENTAL AID	2,937,043	3,211,899	3,693,684	3,693,684
08 050121 PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES		32,966	57,600	57,600
08 050123 PUBLIC ASSISTANCE-REPATRIATE PROGRAM			4,884	4,884

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
08 050124 PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	127,977	364,824	470,592	470,592
SYSTEMS DEVELOPMENT				
08 050130 PUBLIC ASSISTANCE-SOCIAL SERVICE INF SYS	11,284			
GENERAL RELIEF				
01 053300 BURIALS	6,564	5,975	7,000	7,000
01 053400 MIGRANT HOUSING			50,438	
OTHER ASSISTANCE				
01 053900 DEPENDENT CHILDRENS HOME	924,029	916,833	1,051,869	1,036,810
01 054000 COMMUNITY SERVICES	103,777	84,973	34,891	14,117
01 054101 AREA AGENCY ON AGING-PLAN. & ADMIN. I			25,697	25,697
01 054102 AREA AGENCY ON AGING-COORD. & DELIVERY I			28,731	28,731
01 054103 AREA AGENCY ON AGING-POOLING I			25,339	25,339
01 054104 AREA AGENCY ON AGING-SUPPORTIVE SERVICES I			237,893	237,893
CARE OF COURT WARDS				
01 054400 CARE OF COURT WARDS	136,734	177,070	247,400	247,400
08 054401 CARE OF COURT WARDS	23,949	36,698	36,372	36,372
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	89,613	95,171	109,304	109,304
TOTAL PUBLIC ASSISTANCE	45,682,782	52,686,350	58,512,052	58,249,984
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	249,074	264,420	255,612	255,612
01 060200 BOARD OF EDUCATION	4,339	5,637	7,502	7,105
01 060300 SCHOOL DISTRICT ORGANIZATION	36		425	425
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	1,140,545	1,362,286	1,400,000	1,400,000
AGRICULTURE EDUCATION				
01 061500 FARM & HOME ADVISOR	151,407	156,394	172,312	171,612

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	13,500	13,500	15,000	15,000
01 062200 EDUCATION-JUVENILE HALL	11,815	19,830	13,531	13,531
01 062300 YOUTH EMPLOYMENT PROGRAM	44,041	47,830	60,000	50,000
TOTAL EDUCATION	1,614,757	1,869,897	1,924,382	1,913,285
RECREATION				
RECREATION				
01 070100 MICKE GROVE PARK & ZOO	348,216	403,321	460,908	459,828
01 070200 RECREATION	183,963	186,138	188,675	185,075
01 070300 PARKS & RECREATION	663,737	851,936	1,037,349	1,026,619
01 070301 PARKS & RECREATION-KENNEDY CENTER	54,816	331		
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	29,750	32,250	37,250	37,500
01 070900 SAN JOAQUIN COUNTY HISTORICAL SOCIETY	50,860	56,846	116,202	79,632
VETERANS MEMORIAL BLDGS				
01 071400 EX-SERVICEMEN	9,635	10,345	15,524	11,220
TOTAL RECREATION	1,340,977	1,541,167	1,855,908	1,799,874
DEBT SERVICE				
BOND INTEREST & REDEMP				
03 080100 BOND INTEREST & REDEMPTION	142,175			
TOTAL DEBT SERVICE	142,175			
CONTINGENCY RESERVE				
RESERVE				
11 106600 PROVISION FOR CONTINGENCIES			2,040,000	5,140,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
TOTAL CONTINGENCY RESERVE			2,040,000	5,140,000
GRAND TOTAL COUNTY BUDGET	112,342,699	128,549,013	162,432,675	161,827,598

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
REANALYSIS BY FUNCTION				
GENERAL	12,892,825	15,288,418	29,898,087	29,209,023
PUBLIC PROTECTION	21,234,530	24,281,763	28,481,039	26,171,712
PUBLIC WAYS & FACILITIES	7,465,436	9,113,750	12,641,926	13,142,549
HEALTH & SANITATION	21,969,217	23,767,668	27,079,281	26,201,171
PUBLIC ASSISTANCE	45,682,782	52,686,350	58,512,052	58,249,984
EDUCATION	1,614,757	1,869,897	1,924,382	1,913,285
RECREATION	1,340,977	1,541,167	1,855,908	1,799,874
DEBT SERVICE	142,175			
CONTINGENCY RESERVE			2,040,000	5,140,000
TOTAL REANALYSIS BY FUNCTION	112,342,699	128,549,013	162,432,675	161,827,598
REANALYSIS BY FUND				
01 GENERAL	41,341,253	51,854,334	60,042,251	57,915,908
02 ROAD	5,111,442	6,502,063	7,935,926	8,182,183
03 DEBT SERVICE	142,175			
04 CAPITAL OUTLAY	1,955,569	1,460,043	14,441,919	13,947,797
05 FISH AND GAME	11,663	6,364	15,828	15,370
06 LIVESTOCK INDEMNITY	781	2,173	2,000	2,000
07 SPECIAL AVIATION	28,845	38,076	5,000	5,609
08 PUBLIC ASSISTANCE	60,403,694	59,324,338	66,566,523	65,233,323
09 ADVERTISING	189,473	254,141	196,057	194,510
10 RABIES TREATMENT	223,977	248,936	310,620	310,530
11 CONTINGENCY			2,040,000	5,140,000
13 ROAD DIST # 1	204,722	109,770	419,686	408,963
14 ROAD DIST # 2		36,271	37,888	52,891
15 ROAD DIST # 3	481,650	634,157	1,611,679	1,591,822
16 ROAD DIST # 4	308,225	692,642	1,090,204	1,101,907
17 ROAD DIST # 5	798,685	392,586	866,604	843,469
18 LIBRARY	1,140,545	1,362,286	1,400,000	1,400,000
24 REVENUE SHARING		5,507,061	5,300,000	5,300,000
25 TRANSPORT & PLANNING		123,772	150,490	181,316
TOTAL REANALYSIS BY FUND	112,342,699	128,549,013	162,432,675	161,827,598

COUNTY BUDGET
DEPARTMENTAL
EXPENDITURE DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	163,528	184,963	192,996	192,996
0131		SALARIES-EXTRA HELP		2,028	2,500	2,500
0171		SALARIES-OVERTIME	3,648	67	200	200
0191		RETIREMENT	20,711	32,615	41,883	41,883
0193		OASDI	9,360	10,653	11,266	11,266
0194		LIFE INSURANCE	54	77	117	117
0195		HEALTH INSURANCE	4,632	6,134	6,253	6,253
0197		DENTAL INSURANCE	977	1,194	1,183	1,183
		TOTAL SALARIES & EMPLOYEE BENEFITS	202,910	237,731	256,398	256,398
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	15,037	13,116	14,000	14,000
0202		OFFICE EXPENSE-POSTAGE	3,262	1,716	2,600	2,600
0203		OFFICE EXP-SUBS & PERIODICALS	164	150	200	200
0206		COMMUNICATIONS	8,589	7,684	7,920	7,920
0209		MEMBERSHIPS	18,786	20,512	21,000	21,000
0211		MAINTENANCE-EQUIPMENT	746	473	450	450
0217		TRANSPORTATION & TRAVEL	18,444	22,771	22,000	22,000
0218		TRANS & TRAVEL-MOTOR POOL	8,195	9,797	11,000	11,000
0220		PROFESSIONAL & SPEC SERVICES	3,245	431	2,000	2,000
0220	0007	DATA PROCESSING DIRECT CHARGES	293	90		
0223		PUBLICATIONS & LEGAL NOTICES	18,177			
0226		SPECIAL DEPARTMENTAL EXPENSE	3,384	1,772	3,700	3,700
0232		INSURANCE-WORKER'S COMPENSATION	682	1,602	2,896	2,896
0236		INSURANCE-CASUALTY	791	1,246	1,304	1,304
0238		MISCELLANEOUS EXPENSE		1,000		
		TOTAL SERVICES & SUPPLIES	99,795	82,360	89,070	89,070
		FIXED ASSETS				
0451	9999	EQUIPMENT	5,939		1,265	1,265
		TOTAL FIXED ASSETS	5,939		1,265	1,265
		TOTAL BOARD OF SUPERVISORS	308,644	320,091	346,733	346,733

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	299,451	317,241	352,792	352,792
0131	SALARIES-EXTRA HELP	3,134	3,355	1,000	1,000
0171	SALARIES-OVERTIME	726	1,239	600	600
0181	SALARIES-HOLIDAY PAY	28		100	100
0191	RETIREMENT	45,230	62,763	76,557	76,557
0193	OASDI	11,981	12,981	14,820	14,820
0194	LIFE INSURANCE	123	138	161	161
0195	HEALTH INSURANCE	5,754	7,651	8,578	8,578
0197	DENTAL INSURANCE	1,201	1,402	1,623	1,623
	TOTAL SALARIES & EMPLOYEE BENEFITS	367,628	406,770	456,231	456,231
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9,467	15,111	16,000	16,000
0202	OFFICE EXPENSE-POSTAGE	701	900	900	900
0203	OFFICE EXP-SUBS & PERIODICALS	1,543	1,670	1,700	1,700
0206	COMMUNICATIONS	6,039	5,951	5,800	5,800
0209	MEMBERSHIPS	15	10	200	200
0211	MAINTENANCE-EQUIPMENT	780	609	750	750
0214	RENTS & LEASES-EQUIPMENT	3,028	4,576	4,800	4,800
0217	TRANSPORTATION & TRAVEL	7,048	6,645	8,000	8,000
0218	TRANS & TRAVEL-MOTOR POOL	3,968	2,499	4,100	4,100
0220	PROFESSIONAL & SPEC SERVICES	33,188	31,582	32,000	
0220 0007	DATA PROCESSING DIRECT CHARGES	8,448	42,948	14,000	14,000
0220 0043	LABOR CONSULTANT				32,000
0220 0301	AUDIT				9,200
0223	PUBLICATIONS & LEGAL NOTICES		16	100	100
0226 0019	LOBBYIST EXPENSES	187	90	200	200
0232	INSURANCE-WORKER'S COMPENSATION	510	1,036	1,896	1,896
0236	INSURANCE-CASUALTY	664	841	1,683	1,683
	TOTAL SERVICES & SUPPLIES	75,586	114,484	92,129	101,329

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,633	1,661	4,065	4,065
	TOTAL FIXED ASSETS	2,633	1,661	4,065	4,065
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	42,930-	45,910-	16,327-	16,327-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	42,930-	45,910-	16,327-	16,327-
	TOTAL COUNTY ADMINISTRATOR	402,917	477,005	536,098	545,298

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	36,176	38,101	48,044	41,822
0131	SALARIES-EXTRA HELP	982	6,146	3,100	7,400
0171	SALARIES-OVERTIME	197	625	1,800	800
0191	RETIREMENT	5,531	6,909	10,425	9,075
0193	OASDI	2,127	2,283	2,810	2,446
0194	LIFE INSURANCE	30	19	44	36
0195	HEALTH INSURANCE	1,450	1,780	2,325	1,924
0197	DENTAL INSURANCE	306	349	440	364
	TOTAL SALARIES & EMPLOYEE BENEFITS	46,799	56,212	68,988	63,867
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		5,971	4,700	5,500
0202	OFFICE EXPENSE-POSTAGE		2,402	2,300	2,300
0206	COMMUNICATIONS		821	850	850
0211	MAINTENANCE-EQUIPMENT		158	200	200
0217	TRANSPORTATION & TRAVEL		612	600	600
0223	PUBLICATIONS & LEGAL NOTICES		19,989	22,000	20,000
0232	INSURANCE-WORKER'S COMPENSATION	45	95	172	172
0236	INSURANCE-CASUALTY		203	212	212
	TOTAL SERVICES & SUPPLIES	45	30,251	31,034	29,834
	FIXED ASSETS				
0451 9999	EQUIPMENT	725	220	1,907	720
	TOTAL FIXED ASSETS	725	220	1,907	720
	TOTAL CLERK BOARD OF SUPERVISORS	47,569	86,683	101,929	94,421

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	44,985	47,914	47,519	47,519
0131	SALARIES-EXTRA HELP	236		480	380
0171	SALARIES-OVERTIME			320	100
0191	RETIREMENT	6,898	9,248	10,311	10,311
0193	OASDI	2,170	2,358	2,334	2,334
0194	LIFE INSURANCE	22	18	27	27
0195	HEALTH INSURANCE	1,158	1,478	1,443	1,443
0197	DENTAL INSURANCE	235	273	273	273
	TOTAL SALARIES & EMPLOYEE BENEFITS	55,704	61,289	62,707	62,387
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,621	2,982	2,900	2,900
0202	OFFICE EXPENSE-POSTAGE	1,528	1,370	1,300	1,300
0203	OFFICE EXP-SUBS & PERIODICALS	69	53	70	70
0206	COMMUNICATIONS	1,174	1,184	1,100	1,100
0209	MEMBERSHIPS	120	120	120	120
0211	MAINTENANCE-EQUIPMENT	169	86	209	209
0217	TRANSPORTATION & TRAVEL	779	600	1,110	1,110
0218	TRANS & TRAVEL-MOTOR POOL	905	842	1,100	1,100
0226	SPECIAL DEPARTMENTAL EXPENSE	10,149	15,096	15,730	15,730
0232	INSURANCE-WORKER'S COMPENSATION	51	113	189	189
0236	INSURANCE-CASUALTY		103	132	132
	TOTAL SERVICES & SUPPLIES	16,565	22,549	23,960	23,960
	FIXED ASSETS				
0451 9999	EQUIPMENT	165	791	338	338
	TOTAL FIXED ASSETS	165	791	338	338
	TOTAL PUBLIC INFORMATION	72,434	84,629	87,005	86,685

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	300,459	343,461	350,755	350,755
0131		SALARIES-EXTRA HELP	212			
0171		SALARIES-OVERTIME	868	328	300	300
0181		SALARIES-HOLIDAY PAY	263	74		
0191		RETIREMENT	45,486	65,857	76,111	76,111
0193		OASDI	16,048	18,111	18,442	18,442
0194		LIFE INSURANCE	177	194	225	225
0195		HEALTH INSURANCE	8,670	11,559	12,025	12,025
0197		DENTAL INSURANCE	1,803	2,269	2,275	2,275
		TOTAL SALARIES & EMPLOYEE BENEFITS	373,986	441,853	460,133	460,133
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	20,397	23,320	24,000	24,000
0202		OFFICE EXPENSE-POSTAGE	17,859	18,013	20,000	20,000
0203		OFFICE EXP-SUBS & PERIODICALS	379	411	400	400
0206		COMMUNICATIONS	2,998	2,972	3,000	3,000
0209		MEMBERSHIPS	135	135	135	135
0211		MAINTENANCE-EQUIPMENT	1,712	3,814	4,600	4,600
0214		RENTS & LEASES-EQUIPMENT	13,167	13,167	13,168	13,168
0217		TRANSPORTATION & TRAVEL	980	752	930	930
0218		TRANS & TRAVEL-MOTOR POOL	493	1,110	1,300	1,300
0220	0007	DATA PROCESSING DIRECT CHARGES	84,790	73,713	75,600	75,600
0220	0013	MICROFILMING	730	1,067	1,200	1,200
0223		PUBLICATIONS & LEGAL NOTICES		12		
0232		INSURANCE-WORKER'S COMPENSATION	318	753	1,345	1,345
0236		INSURANCE-CASUALTY	735	1,330	1,295	1,295
		TOTAL SERVICES & SUPPLIES	144,693	140,569	146,973	146,973
		FIXED ASSETS				
0451	9999	EQUIPMENT	2,620	1,463	625	625
		TOTAL FIXED ASSETS	2,620	1,463	625	625

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	43,636-	66,289-	73,876-	73,876-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	43,636-	66,289-	73,876-	73,876-
	TOTAL AUDITOR-CONTROLLER	477,663	517,596	533,855	533,855

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010801 - PERSONNEL/PAYROLL SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0220 0007	DATA PROCESSING DIRECT CHARGES		16,862	75,000	75,000
	TOTAL SERVICES & SUPPLIES		16,862	75,000	75,000
	TOTAL PERSONNEL/PAYROLL SYSTEM		16,862	75,000	75,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	642,661	650,155	868,163	850,243
0131	SALARIES-EXTRA HELP	15,345	3,777	12,000	6,000
0171	SALARIES-OVERTIME	18,414	7,992	15,982	15,982
0181	SALARIES-HOLIDAY PAY	2,120	1,696	6,076	4,557
0191	RETIREMENT	96,959	124,966	188,394	183,204
0193	OASDI	35,159	34,503	46,750	45,350
0194	LIFE INSURANCE	308	1,082	509	493
0195	HEALTH INSURANCE	16,981	20,550	27,097	26,295
0197	DENTAL INSURANCE	3,545	4,011	5,127	4,975
0198	SALARY SAVINGS				60,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	831,492	848,732	1,170,098	1,077,099
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	77,157	76,702	85,850	85,850
0202	OFFICE EXPENSE-POSTAGE	176	379	500	500
0203	OFFICE EXP-SUBS & PERICDICALS	22	240	250	200
0206	COMMUNICATIONS	8,203	7,881	8,200	8,200
0209	MEMBERSHIPS	50	50	350	55
0211	MAINTENANCE-EQUIPMENT	41,529	14,951	14,972	14,000
0214	RENTS & LEASES-EQUIPMENT	791,553	706,956	741,421	713,000
0217	TRANSPORTATION & TRAVEL	3,151	4,761	12,200	9,200
0218	TRANS & TRAVEL-MOTOR POOL	1,198	1,329	1,500	1,500
0220	PROFESSIONAL & SPEC SERVICES		15,114	26,000	26,000
0226	SPECIAL DEPARTMENTAL EXPENSE	3,218	470		
0232	INSURANCE-WORKER'S COMPENSATION	749	1,658	2,641	2,641
0236	INSURANCE-CASUALTY	1,300	2,308	2,355	2,355
	TOTAL SERVICES & SUPPLIES	928,306	832,799	896,239	863,501
	FIXED ASSETS				
0451 9999	EQUIPMENT	14,148	18,869	5,707	6,017
	TOTAL FIXED ASSETS	14,148	18,869	5,707	6,017

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,309,006-	1,414,647-	1,904,722-	1,762,013-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,309,006-	1,414,647-	1,904,722-	1,762,013-
	TOTAL DATA PROCESSING	464,940	285,753	167,322	184,604

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	291,157	276,177	349,994	349,994
0131		SALARIES-EXTRA HELP	25,961	50,416	25,200	25,200
0171		SALARIES-OVERTIME	699	2,303	1,400	1,000
0191		RETIREMENT	45,003	51,299	75,945	75,945
0193		OASDI	15,876	14,946	19,260	19,260
C194		LIFE INSURANCE	204	187	270	270
0195		HEALTH INSURANCE	9,958	10,817	14,430	14,430
0197		DENTAL INSURANCE	2,101	2,097	2,730	2,730
		TOTAL SALARIES & EMPLOYEE BENEFITS	390,959	408,242	489,229	488,829
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	14,692	8,992	23,000	21,500
0202		OFFICE EXPENSE-POSTAGE	18,118	23,724	24,000	24,000
0203		OFFICE EXP-SUBS & PERIODICALS	546	580	600	600
0206		COMMUNICATIONS	5,800	5,433	5,500	5,500
0209		MEMBERSHIPS	35	35	70	70
0211		MAINTENANCE-EQUIPMENT	3,880	4,054	4,000	3,970
0214		RENTS & LEASES-EQUIPMENT	10,072	20,566	14,220	14,220
0217		TRANSPORTATION & TRAVEL	3,554	2,573	4,000	4,000
0218		TRANS & TRAVEL-MOTOR POOL	54	19	50	50
0220	0007	DATA PROCESSING DIRECT CHARGES	67,167	84,399	113,000	113,000
0223		PUBLICATIONS & LEGAL NOTICES	6,743	3,554	7,500	7,500
0232		INSURANCE-WORKER'S COMPENSATION	347	848	1,267	1,267
0236		INSURANCE-CASUALTY	3,801	5,147	5,950	5,950
0238		MISCELLANEOUS EXPENSE	124		250	250
		TOTAL SERVICES & SUPPLIES	134,933	159,924	203,407	201,877
		FIXED ASSETS				
0451	9999	EQUIPMENT	6,268	1,609	1,005	1,005
		TOTAL FIXED ASSETS	6,268	1,609	1,005	1,005

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	98,878-	86,600-	119,507-	119,507-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	98,878-	86,600-	119,507-	119,507-
	TOTAL TREASURER-TAX COLLECTOR	433,282	483,175	574,134	572,204

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,090,022	1,211,564	1,385,648	1,367,172
0131	SALARIES-EXTRA HELP	33,487	65,476	17,324	17,324
0171	SALARIES-OVERTIME	1,543	1,729	2,823	2,823
0191	RETIREMENT	165,873	232,626	300,689	296,679
0193	OASDI	58,787	65,219	77,368	76,286
C194	LIFE INSURANCE	638	694	933	917
0195	HEALTH INSURANCE	31,570	42,506	49,545	48,743
0197	DENTAL INSURANCE	6,650	8,076	9,375	9,223
0198	SALARY SAVINGS				110,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,388,570	1,627,890	1,843,705	1,709,167
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	33,095	40,729	51,300	51,300
0202	OFFICE EXPENSE-POSTAGE	22,777	20,982	35,000	35,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,298	1,157	1,500	1,500
0206	COMMUNICATIONS	7,941	15,263	16,000	16,000
C209	MEMBERSHIPS	325	350	425	425
0211	MAINTENANCE-EQUIPMENT	1,527	2,143	3,910	3,910
0214	RENTS & LEASES-EQUIPMENT	10,070	5,280	1,910	1,910
0214 0001	RENTS & LEASES-COPYING MACHINE	1,188	3,482	3,550	3,550
0217	TRANSPORTATION & TRAVEL	48,718	53,054	70,250	70,250
0218	TRANS & TRAVEL-MOTOR POOL	6,961	2,116	3,500	3,500
0220	PROFESSIONAL & SPEC SERVICES	7,236	9,292	16,600	16,600
0220 0007	DATA PROCESSING DIRECT CHARGES	102,736	212,011	150,000	150,000
0220 0013	MICROFILMING	560	11,630	17,758	17,758
0220 0039	DATA PROCESSING-ASSESSOR OUTSIDE SERVICES			3,000	3,000
0223	PUBLICATIONS & LEGAL NOTICES		615	1,700	1,700
0226	SPECIAL DEPARTMENTAL EXPENSE	2,274	2,789	4,298	4,298
0232	INSURANCE-WORKER'S COMPENSATION	3,625	8,401	15,692	15,692
0236	INSURANCE-CASUALTY	1,768	2,836	1,083	1,083
C264	RENTS-STRUCTURES & GROUNDS			430	430
0269	SMALL TOOLS & INSTRUMENTS			234	234
	TOTAL SERVICES & SUPPLIES	252,099	392,130	398,140	398,140

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	4,862	19,456	10,702	10,442
	TOTAL FIXED ASSETS	4,862	19,456	10,702	10,442
	TOTAL ASSESSOR	1,645,531	2,039,476	2,252,547	2,117,749

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011200 - PURCHASING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	173,356	184,364	187,262	187,262
0131	SALARIES-EXTRA HELP		51		300
0171	SALARIES-OVERTIME	1,333	1,158	1,500	1,000
0191	RETIREMENT	26,552	35,529	40,640	40,640
0193	OASDI	8,851	9,593	9,799	9,799
0194	LIFE INSURANCE	123	120	117	117
0195	HEALTH INSURANCE	4,869	6,039	6,253	6,253
0197	DENTAL INSURANCE	1,008	1,182	1,183	1,183
	TOTAL SALARIES & EMPLOYEE BENEFITS	216,092	238,036	246,754	246,554
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,460	3,937	3,600	3,600
0202	OFFICE EXPENSE-POSTAGE	2,472	2,953	2,900	2,900
0203	OFFICE EXP-SUBS & PERIODICALS	57	47	100	100
0206	COMMUNICATIONS	2,717	2,912	3,000	3,000
0209	MEMBERSHIPS	115	85	100	100
0211	MAINTENANCE-EQUIPMENT	241	309	400	400
0217	TRANSPORTATION & TRAVEL	492	555	600	600
0218	TRANS & TRAVEL-MOTOR POOL	1,311	1,192	1,500	1,500
0220 0007	DATA PROCESSING DIRECT CHARGES	1,278	920	1,000	1,000
0223	PUBLICATIONS & LEGAL NOTICES	124	156	200	200
0232	INSURANCE-WORKER'S COMPENSATION	208	415	723	723
0236	INSURANCE-CASUALTY	463	1,122	960	960
0238	MISCELLANEOUS EXPENSE		5,000		
	TOTAL SERVICES & SUPPLIES	11,938	19,603	15,083	15,083
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	16,466-	41,039-	22,458-	22,458-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	16,466-	41,039-	22,458-	22,458-
	TOTAL PURCHASING	211,564	216,600	239,379	239,179

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - C11600 - COLLECTIONS DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	171,913	185,640	204,343	204,343
0131		SALARIES-EXTRA HELP	10,578	29,376	11,000	11,000
0171		SALARIES-OVERTIME	200	110	415	415
0191		RETIREMENT	26,156	33,978	44,340	44,340
0193		OASDI	9,741	10,537	11,624	11,624
C194		LIFE INSURANCE	134	136	171	171
0195		HEALTH INSURANCE	6,444	8,311	9,139	9,139
0197		DENTAL INSURANCE	1,347	1,593	1,729	1,729
		TOTAL SALARIES & EMPLOYEE BENEFITS	226,513	269,681	282,761	282,761
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,297	13,251	15,000	15,000
0202		OFFICE EXPENSE-POSTAGE	3,887	17,430	17,500	28,500
0203		OFFICE EXP-SUBS & PERIODICALS	284	397	600	600
0206		COMMUNICATIONS	6,179	11,970	9,250	9,250
0209		MEMBERSHIPS	25	91	100	100
0211		MAINTENANCE-EQUIPMENT	670	983	1,500	1,050
0214		RENTS & LEASES-EQUIPMENT	60	1,721	6,700	7,300
0217		TRANSPORTATION & TRAVEL	491	396	500	500
0218		TRANS & TRAVEL-MOTOR POOL	2,169	2,991	3,500	3,500
0220		PROFESSIONAL & SPEC SERVICES	7,605	1,831	7,800	7,800
0220	0007	DATA PROCESSING DIRECT CHARGES	15,823	50,552	30,000	30,000
0226		SPECIAL DEPARTMENTAL EXPENSE		3,647		
0232		INSURANCE-WORKER'S COMPENSATION	368	603	2,670	2,670
0236		INSURANCE-CASUALTY	402	1,037	1,023	1,023
0238		MISCELLANEOUS EXPENSE	150			
0246		HOUSEHOLD EXPENSE		36		
		TOTAL SERVICES & SUPPLIES	43,410	106,936	96,143	107,293
		FIXED ASSETS				
0451	9999	EQUIPMENT	7,799	2,119	1,601	1,601
		TOTAL FIXED ASSETS	7,799	2,119	1,601	1,601

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	7,071	6,115	9,000-	10,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	7,071	6,115	9,000-	10,000-
	TOTAL COLLECTIONS DIVISION	284,793	384,851	371,505	381,655

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	325,644	340,471	396,856	357,042
0131	SALARIES-EXTRA HELP	759	1,078	11,643	1,400
0141	SALARIES-EXTRA HELP-CONTRACTUAL		25,552	30,811	30,811
0171	SALARIES-OVERTIME	77	32	700	500
0191	RETIREMENT	48,945	72,585	86,112	77,478
0193	OASDI	12,104	14,219	15,088	14,739
0194	LIFE INSURANCE	154	164	162	162
0195	HEALTH INSURANCE	6,504	8,280	8,658	8,340
0197	DENTAL INSURANCE	1,382	1,667	1,638	1,638
	TOTAL SALARIES & EMPLOYEE BENEFITS	395,569	464,048	551,668	492,110
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	7,649	8,908	8,600	8,600
0202	OFFICE EXPENSE-POSTAGE	2,256	2,449	2,500	2,500
0203	OFFICE EXP-SUBS & PERIODICALS	3,724	4,076	4,725	4,725
0206	COMMUNICATIONS	5,734	5,781	5,500	5,500
0209	MEMBERSHIPS	100	75	175	175
0211	MAINTENANCE-EQUIPMENT	295	313	332	332
0214	RENTS & LEASES-EQUIPMENT	3,171	3,428	3,500	3,500
0217	TRANSPORTATION & TRAVEL	2,132	3,032	3,660	3,500
0218	TRANS & TRAVEL-MOTOR POOL	720	1,052	1,200	1,200
0220	PROFESSIONAL & SPEC SERVICES	2,744	3,583	7,914	7,914
0223	PUBLICATIONS & LEGAL NOTICES		14	200	200
0232	INSURANCE-WORKER'S COMPENSATION	357	772	1,440	1,440
0236	INSURANCE-CASUALTY	700	1,676	1,689	1,689
0264	RENTS-STRUCTURES & GROUNDS	852	887		
	TOTAL SERVICES & SUPPLIES	30,434	36,046	41,435	41,275
	FIXED ASSETS				
0451 9999	EQUIPMENT	633	334	448	448
	TOTAL FIXED ASSETS	633	334	448	448

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	7,411-	1,455-	2,000-	2,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	7,411-	1,455-	2,000-	2,000-
	TOTAL COUNTY COUNSEL	419,225	498,973	591,551	531,833

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	291,466	340,987	413,505	380,921
0131		SALARIES-EXTRA HELP		2,264		
0171		SALARIES-OVERTIME	2,026	859	2,000	2,000
0191		RETIREMENT	43,625	65,343	88,754	81,684
0193		OASDI	14,351	17,469	21,248	19,342
0194		LIFE INSURANCE	156	156	264	232
0195		HEALTH INSURANCE	8,173	10,941	13,950	12,346
0197		DENTAL INSURANCE	1,683	2,088	2,640	2,336
		TOTAL SALARIES & EMPLOYEE BENEFITS	361,480	440,107	542,361	498,861
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,603	11,027	11,000	11,000
0202		OFFICE EXPENSE-POSTAGE	5,100	6,031	6,000	6,000
0203		OFFICE EXP-SUBS & PERIODICALS	574	739	750	750
0206		COMMUNICATIONS	5,279	5,341	5,550	5,550
0209		MEMBERSHIPS	458	448	555	555
0211		MAINTENANCE-EQUIPMENT	673	1,566	1,350	1,150
0217		TRANSPORTATION & TRAVEL	1,822	1,229	1,980	1,980
0218		TRANS & TRAVEL-MOTOR POOL	1,467	1,198	2,200	1,600
0220		PROFESSIONAL & SPEC SERVICES	10,684	11,082	22,350	20,000
0220	0007	DATA PROCESSING DIRECT CHARGES	20,219	19,534	35,000	35,000
0223		PUBLICATIONS & LEGAL NOTICES	3,533	1,335	3,000	3,000
0226		SPECIAL DEPARTMENTAL EXPENSE	998	2,256	2,491	1,800
0226	0013	EDUCATIONAL REIMBURSEMENT	7,849	10,854	10,000	10,000
0226	0017	MANAGEMENT DEVELOPMENT TRAINING			5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION	300	772	1,329	1,329
0236		INSURANCE-CASUALTY	714	1,387	1,701	1,701
		TOTAL SERVICES & SUPPLIES	68,273	74,799	110,256	106,415
		FIXED ASSETS				
0451	9999	EQUIPMENT	2,413	1,540	4,940	2,845
		TOTAL FIXED ASSETS	2,413	1,540	4,940	2,845

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	144,019-	95,484-	114,734-	114,734-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	144,019-	95,484-	114,734-	114,734-
	TOTAL PERSONNEL	288,147	420,962	542,823	493,387

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012401 - CAREER OPPORTUNITIES DEVELOPMENT

ACC.	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0100	0101	PERSONAL SERVICES-FEDERAL	25,476			
0100	0105	PERSONAL SERVICES-COUNTY	10,034			
		TOTAL SALARIES & EMPLOYEE BENEFITS	35,510			
		SERVICES & SUPPLIES				
0200	0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY				
0200	0147	OPERATING EXPENSES-SUPPLIES-FEDERAL				
0232		INSURANCE-WORKER'S COMPENSATION	55			
		TOTAL SERVICES & SUPPLIES	55			
		FIXED ASSETS				
0400	0161	EQUIPMENT-COUNTY				
		TOTAL FIXED ASSETS				
		TOTAL CAREER OPPORTUNITIES DEVELOPMENT	35,565			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	79,584	89,408	90,138	90,138
0131	SALARIES-EXTRA HELP	37,208	56,112	42,000	42,000
0151	SALARIES-INTERIM	3,590			
0171	SALARIES-OVERTIME	8,415	9,265	9,000	9,000
0181	SALARIES-HOLIDAY PAY	1,217	446	500	500
0191	RETIREMENT	12,288	16,403	19,561	19,561
0193	OASDI	5,428	5,946	5,271	5,271
0194	LIFE INSURANCE	74	80	81	81
0195	HEALTH INSURANCE	3,211	4,352	4,329	4,329
0197	DENTAL INSURANCE	681	844	819	819
	TOTAL SALARIES & EMPLOYEE BENEFITS	151,696	182,856	171,699	171,699
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9,785	8,759	8,050	8,050
0202	OFFICE EXPENSE-POSTAGE	25,702	49,719	42,315	42,315
0203	OFFICE EXP-SUBS & PERIODICALS	587	801	1,110	1,110
0206	COMMUNICATIONS	3,386	4,261	4,500	4,500
0211	MAINTENANCE-EQUIPMENT	543	725	1,200	1,200
0214	RENTS & LEASES-EQUIPMENT	16,196	15,684	16,800	16,800
0217	TRANSPORTATION & TRAVEL	8,999	8,899	11,400	11,400
0218	TRANS & TRAVEL-MOTOR POOL	2,899	4,149	5,000	5,000
0220	PROFESSIONAL & SPEC SERVICES	3,569	4,611	6,500	6,500
0220 0007	DATA PROCESSING DIRECT CHARGES	18,939	41,508	30,000	30,000
0223	PUBLICATIONS & LEGAL NOTICES	9,846	6,597	4,350	4,350
0226	SPECIAL DEPARTMENTAL EXPENSE	152,935	262,990	170,000	170,000
0232	INSURANCE-WORKER'S COMPENSATION	399	960	1,657	1,657
0236	INSURANCE-CASUALTY	627	1,134	1,167	1,167
0264	RENTS-STRUCTURES & GROUNDS	5,279	4,859	7,950	7,950
0269	SMALL TOOLS & INSTRUMENTS	61	58	100	100
	TOTAL SERVICES & SUPPLIES	259,752	415,714	312,099	312,099

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,066	13,727	3,797	4,272
	TOTAL FIXED ASSETS	3,066	13,727	3,797	4,272
	TOTAL REGISTRATION & ELECTIONS	414,514	612,297	487,595	488,070

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,047,564	1,150,873	1,263,621	1,232,359
0131	SALARIES-EXTRA HELP	13,676	16,168	15,000	15,000
0171	SALARIES-OVERTIME	8,130	7,969	9,000	9,000
0181	SALARIES-HOLIDAY PAY	7,976	7,270	10,500	9,200
0185	PER DIEM LABOR	246	242	500	500
0191	RETIREMENT	159,755	220,516	274,220	267,436
0193	OASDI	58,697	64,640	72,065	70,236
0194	LIFE INSURANCE	720	710	797	772
0195	HEALTH INSURANCE	29,976	39,419	42,489	41,206
0197	DENTAL INSURANCE	6,082	7,354	8,039	7,796
0198	SALARY SAVINGS			35,000-	35,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,332,822	1,515,161	1,661,231	1,618,505
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	977	1,028	1,000	1,000
0202	OFFICE EXPENSE-POSTAGE	18	30	35	35
0203	OFFICE EXP-SUBS & PERIODICALS	37	27	50	50
0206	COMMUNICATIONS	1,813	2,111	2,500	2,500
0211	MAINTENANCE-EQUIPMENT	2,617	1,711	3,000	3,000
0211 0011	MAINTENANCE-EQUIPMENT-JAIL & HONOR FARM	2,536	2,475	2,500	2,500
0211 0012	MAINTENANCE-EQUIPMENT-JUVENILE HALL	265	441	500	500
0211 0013	AIRPORT	262	269	750	750
0211 0014	S.J.CO. GEN. HOSPITAL	37,215	31,124	35,000	35,000
0214	RENTS & LEASES-EQUIPMENT	146	2,103	2,500	2,500
0217	TRANSPORTATION & TRAVEL	332	190	350	350
0218	TRANS & TRAVEL-MOTOR POOL	22,173	24,171	27,000	27,000
0220	PROFESSIONAL & SPEC SERVICES			100	100
0232	INSURANCE-WORKER'S COMPENSATION	30,407	62,106	98,293	98,293
0236	INSURANCE-CASUALTY	5,997	1,462	3,540	3,540
0240	CLOTHING & PERSONAL SUPPLIES	1,166	924	750	750
0246	HOUSEHOLD EXPENSE	180,450	188,158	225,000	215,000
0249	UTILITIES	235,678	268,016	270,000	290,000
0249 0011	UTILITIES - BRET HARTE	2,764			
0260	MAINT-STRUCTURES & GROUNDS	86,433	122,291	184,000	175,000
0260 0011	MAINT-STRUCTURES & GROUNDS-JAIL & HONOR FARM	38,087	34,055	58,000	58,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SERVICES & SUPPLIES				
0260	0012	MAINT-STRUCTURES & GROUNDS-JUVENILE HALL	12,209	12,143	16,000	18,000
0260	0013	AIRPORT	70,728	53,934	20,000	20,000
0260	0014	S.J.CO. GEN. HOSPITAL	104,032	132,668	150,000	150,000
0264		RENTS-STRUCTURES & GROUNDS	40,758	72,238	75,000	123,834
0264	0002	JUROR PARKING		6,800	9,600	9,600
0264	0003	GRAND JURY PARKING		1,375	1,500	1,500
0269		SMALL TOOLS & INSTRUMENTS	1,950	2,831	3,000	3,000
0269	0011	SMALL TOOLS & INSTRUMENTS-JAIL & HONOR FARM	645	506	750	750
0269	0012	SMALL TOOLS & INSTRUMENTS-JUVENILE HALL	92	255	350	350
0269	0013	AIRPORT	435	214	1,000	1,000
0269	0014	S.J.CO. GEN. HOSPITAL	1,868	3,018	2,500	2,500
		TOTAL SERVICES & SUPPLIES	882,090	1,028,674	1,194,568	1,246,402
		FIXED ASSETS				
0451	9999	EQUIPMENT	6,171	38,073	2,649	2,649
		TOTAL FIXED ASSETS	6,171	38,073	2,649	2,649
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	242,127-	112,549-	97,014-	90,714-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	242,127-	112,549-	97,014-	90,714-
		TOTAL GOVERNMENT BUILDINGS	1,978,956	2,469,359	2,761,434	2,776,842

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014300 - AIRPORT INDUSTRIAL PARK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0260 0015	MAINT.-STRUCT. & GROUNDS-AIRPORT INDUSTRIAL PK.	12,485	9,602	12,000	12,000
	TOTAL SERVICES & SUPPLIES	12,485	9,602	12,000	12,000
	TOTAL AIRPORT INDUSTRIAL PARK	12,485	9,602	12,000	12,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0401 0010	SOUTH COUNTY PARK ACQUISITION				60,000
0401 0011	DOWNTOWN LAND ACQUISITION	3,085	8,094		
0401 0022	AIRPORT LAND ACQUISITION	614,719	1,306		
0401 0023	SOLID WASTE DISPOSAL SITE	10,602		243,820	470,605
0401 0026	MOKELUMNE RIVER EGRESS SITE	70,599			
0401 0028	MANTECA COURT LAND ACQUISITION		1		
0401 0029	OAK GROVE PARK ACQUISITION				60,000
0401 01C2	216-218 E MAIN ST	50,025	5,087		
0401 01C3	205 N HUNTER	55,891	106,311		
0411 0417	DEPENDENT CHILDRENS HOME-AIR CONDITIONING	14,215			
0411 0424	JUVENILE HALL-CLASSROOMS	2,560	128,190		
0411 0425	KENNEDY MEMORIAL PARK DEVELOPMENT	5,568	2,556		
0411 0426	HARMONY GROVE HISTORICAL SITE DEVELOPMENT				
0411 0427	MOSSDALE Y DEVELOPMENT	5,973	127,876		
0411 0429	SOUTH COUNTY PARK DEVELOPMENT	6,545	1,427	45,000	
0411 0430	OAK GROVE PARK DEVELOPMENT	10,000	99	510,299	570,299
0411 0431	EAST STOCKTON COMM. PARK DEV.	164	1,328		
0411 0432	LARCH-CLOVER PARK DEV.	77		750	
0411 0433	GIANONE PARK DEVELOPMENT	25,677	1,540	57,000	57,000
0411 0434	WESTGATE LANDING DEV.			153,100	153,100
0411 0435	TAFT PARK DEVELOPMENT	2,069	1,659		
0411 0436	GARDEN ACRES PARK	5,935	3,540		
0411 0437	RIFLE RANGE		258	25,000	5,000
0411 0440	MANDEVILLE TIP	1,746	262	2,500	2,500
0411 0442	LATHROP COMMUNITY CENTER	689	1,350		
0411 0443	LATHROP PARK			4,000	4,000
0411 0445	CAMANCHE PARK	5,331	8,856	6,000	
0411 0446	WEST JACKSON PARK		985		
0411 0447	AIRPORT APRON DRAINAGE AND ELEC	62,523			
0411 0448	AIRPORT TAXIWAY OVERLAY	11,800	349,864		
0411 0451	AIRPORT FENCING & LIGHTING	6,145			
0411 0455	AIRPORT INDUSTRIAL PARK-PHASE I	6,802			
0411 0457	AIRPORT INDUSTRIAL PARK - PHASE 2	12,950	20,350	680,700	
0411 0458	AIRPORT RENTAL CAR PARKING LOT		32,705		
0411 0462	AIRPORT-HOSPITAL WATER SYSTEM		27,036	1,134,000	1,134,000
0411 0463	SHERIFF-JAIL ADMINISTRATION BLDG.		31,400	155,000	155,000
0411 0466	SHERIFF-PATROL DIVISION-REMODELING	17,696	59,006		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0411 0467	TRAFFIC SIGN SHOP ADDITION		25,171		
0411 0468	PUBLIC WORKS YARD OFFICE		26,871		
0411 0469	HAZELTON COMPLEX IMPROVEMENTS	4,146		45,000	45,000
0411 0473	TRACY COURT EXPANSION				
0411 0492	AGRICULTURAL DEPT MINOR REPAIRS	157			
0411 0496	COURTHOUSE REMODELING	17,161	24,757	40,000	40,000
0411 0498	COURTHOUSE EXPANSION		58,163	6,500,000	6,500,000
0411 0503	HOSPITAL SEWAGE TREATMENT PLANT	14,470	22,786	1,835,000	1,835,000
0411 0505	HOSPITAL FIRE ALARM SYSTEM	24,257	2,561		
0411 0506	HOSPITAL AIRCONDITIONING WARD A-4	9,002	67,400		
0411 0507	HOSPITAL AIRCONDITIONING WARDS A1,A2,A3	4,779			
0411 0508	HOSPITAL AIR CONDITIONING A-BLDG		30,627	350,000	200,000
0411 0510	BOGGS TRACT PARK	1,347			
0411 0517	COURTHOUSE ELEVATOR	139,040	20,009		
0411 0518	COURTHOUSE ELEVATOR EMERGENCY GENERATOR	30,509	7,659		
0411 0519	MICKE GROVE SOUTH PHASE 1	2,800			
0411 0522	MADISON PARK				
0411 0528	RAYMUS VILLAGE SEWAGE INTERCEPTOR	38,163			
0411 0533	TMR HIGH SCHOOL	507,649	59,692		
0411 0534	MICKE GROVE MUSEUM - PHASE I	147,756	61,054		
0411 0535	JUROR PARKING AREA	1,159			
0411 0538	MICKE GROVE SOUTH - PHASE 2		25,898		
0411 0539	MAGEE PARK DEVELOPMENT	2,874	35,724		
0411 0540	DOS REIS PARK FENCE	914			
0411 0541	MICKE GROVE PARK - PHASE 4			25,700	15,700
0411 0542	MICKE GROVE SOUTH - PHASE 3		29,773		
0411 0543	WEBSTER TENNIS COURTS		2,000		
0411 0544	GARDEN ACRES COMMUNITY CENTER-IMPROVEMENTS		3,377		
0411 0545	MORRISON TRACT SEWERS			606,000	606,000
0411 0546	FARMINGTON TENNIS COURTS		5,500		
0411 0547	JAIL-PORTABLE BLDG.		29,935		
0411 0550	AIRPORT RUNWAY OVERLAY			657,800	657,800
0411 0551	AIRPORT UNDERGROUND UTILITIES			125,000	125,000
0411 0552	AIRPORT ARCH RD. INTERSECTION			14,500	14,500
0411 0553	AIRPORT SEWER INTERCEPTOR			15,000	15,000
0411 0554	AIRPORT TERMINAL AREA PAVING			6,500	6,500
0411 0555	PUBLIC WORKS MOTOR POOL SHOP			19,000	19,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0411 0556	PUBLIC WORKS MAINT. YARD PAVING			23,000	23,000
0411 0557	JAIL STEAM LINE			21,000	21,000
0411 0558	MANTECA COURT PARKING AREA			30,000	30,000
0411 0559	HOSPITAL COMPRESSED AIR SYSTEM			40,000	40,000
0411 0560	HOSPITAL ELEVATOR MODIFICATIONS			50,000	50,000
0411 0561	HOSPITAL PARKING AREAS			70,000	70,000
0411 0562	HOSPITAL REMODELING A1, A2, A3			135,000	135,000
0411 0563	HOSPITAL REMODELING NURSERY			50,000	50,000
0411 0564	HOSPITAL ELECTRICAL SYSTEM			100,000	100,000
0411 0565	HOSPITAL SPRINKLER SYSTEM			30,000	30,000
0411 0566	HOSPITAL RESP. & PULM. LAB. EXP.			60,000	
0411 0567	HOSPITAL SURGERY POWER SYSTEM			40,000	
0411 0568	HOSPITAL HELIPORT			15,000	
0411 0569	HOSPITAL REMODELING X-RAY			35,000	
0411 0570	HOSPITAL REMODELING B2			50,000	
0411 0571	HOSPITAL EXIT STAIRWELL			250,000	
0411 0572	HOSPITAL LOADING DOCK			10,000	
0411 0573	HOSPITAL SEAL COAT ROADS			50,000	
0411 0574	PARKIN MEMORIAL PARK			16,000	16,000
0411 0575	RAYMUS PARK			15,250	
0411 0576	LIGHT ELEVEN			3,000	
0411 0577	ROADGRESS PROGRAM			17,000	
0411 0578	RIPON COURT FACILITY			75,000	
0411 0580	OAK GROVE PARK PHASE II-A				145,728
0411 0581	OAK GROVE PARK PHASE II-B				139,656
0411 0582	OAK GROVE PARK PHASE II-C				111,753
0411 0583	MICKE GROVE PARK IMPROVEMENTS				139,656
0411 0584	MICKE GROVE MUSEUM EXHIBIT BLDG.				95,000
	TOTAL FIXED ASSETS	1,955,569	1,460,043	14,441,919	13,947,797
	TOTAL PUBLIC IMPROVEMENT	1,955,569	1,460,043	14,441,919	13,947,797

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 09 ADVERTISING ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0220 0023	STATE FAIR EXHIBIT	8,500	8,500	8,200	8,200
0220 0042	ECONOMIC ADJUSTMENT STRATEGY STUDY		33,300		
0226	SPECIAL DEPARTMENTAL EXPENSE	353	1,306	1,600	1,600
	TOTAL SERVICES & SUPPLIES	8,853	43,106	9,800	9,800
	OTHER CHARGES				
0301 02C3	STOCKTON C OF C	20,242	20,242	20,242	20,242
0301 0204	LODI C OF C	5,225	5,225	5,225	5,225
0301 0205	TRACY C OF C	4,085	4,085	4,085	4,085
0301 0206	MANTECA C OF C	3,325	3,325	5,000	5,000
0301 02C7	ESCALON C OF C	1,140	1,140	1,140	1,140
0301 0208	LINDEN-PETERS C OF C	900	1,175	2,722	1,175
0301 02C9	RIPON C OF C	1,140	1,140	1,140	1,140
0301 0210	LATHROP C OF C	523	523	523	523
0301 0211	FRENCH CAMP C OF C	850	850	850	850
0301 0212	FARMINGTON C OF C	475	475	475	475
0301 0213	THORNTON C OF C	475	475	475	475
0301 0215	SAN JOAQUIN COUNTY C. OF C.	1,250	1,250	1,250	1,250
0301 0217	STOCKTON CONVENTION BUREAU	5,890	5,890	5,890	5,890
0301 0218	CLEMENTS-LOCKEFORD C OF C	600	740	740	740
0301 0219	ECONOMIC DEVELOPMENT ASSN	125,000	155,000	133,500	133,500
0301 0220	MISS S.J. CO. PAGEANT ASSN.	2,000	2,000	3,000	3,000
0301 0222	MEXICAN - AMERICAN C OF C	7,500	7,500		
	TOTAL OTHER CHARGES	180,620	211,035	186,257	184,710
	TOTAL ADVERTISING COUNTY RESOURCES	189,473	254,141	196,057	194,510

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	110,728	117,804	117,155	117,155
0171	SALARIES-OVERTIME				10,000
0191	RETIREMENT	16,867	22,751	25,162	25,162
C193	OASDI	5,938	6,403	6,436	6,436
0194	LIFE INSURANCE	79	83	72	72
0195	HEALTH INSURANCE	3,025	3,872	3,848	3,848
C197	DENTAL INSURANCE	610	713	728	728
	TOTAL SALARIES & EMPLOYEE BENEFITS	137,247	151,626	153,401	163,401
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,079	2,870	2,500	2,500
0202	OFFICE EXPENSE-POSTAGE	478	399	400	400
0206	COMMUNICATIONS	655	768	800	800
0209	MEMBERSHIPS	25	30	30	30
0211	MAINTENANCE-EQUIPMENT	81	219	170	170
0217	TRANSPORTATION & TRAVEL	349	215	380	380
C218	TRANS & TRAVEL-MOTOR POOL	394	421	700	700
C220	PROFESSIONAL & SPEC SERVICES			500	500
0232	INSURANCE-WORKER'S COMPENSATION	771	1,808	3,452	3,452
0236	INSURANCE-CASUALTY		365	525	525
C269	SMALL TOOLS & INSTRUMENTS		79	50	50
	TOTAL SERVICES & SUPPLIES	4,832	7,174	9,507	9,507
	FIXED ASSETS				
0451 9999	EQUIPMENT	713	886		
	TOTAL FIXED ASSETS	713	886		
	TOTAL SURVEYOR	142,792	159,686	162,908	172,908

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - EMPLOYEE BENEFITS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	37,035	41,780		
0131		SALARIES-EXTRA HELP		2,087		
0171		SALARIES-OVERTIME	57			
0190		MANAGEMENT GROUP BENEFITS		7,157	14,200	13,800
0191		RETIREMENT	5,894,341	8,293,318	9,745,233	9,745,233
0192		MEDICAL INSURANCE FOR RETIREES	35,637	47,623	58,800	58,800
0193		OASDI	1,803,198	1,948,149	2,472,635	2,472,635
0194		LIFE INSURANCE	24,725	26,043	31,346	31,346
0195		HEALTH INSURANCE	1,207,827	1,529,889	1,705,626	1,705,626
0197		DENTAL INSURANCE	247,524	291,299	321,764	321,764
		TOTAL SALARIES & EMPLOYEE BENEFITS	9,250,344	12,187,345	14,349,604	14,349,204
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,794	1,267		
0202		OFFICE EXPENSE-POSTAGE	896	644		
0203		OFFICE EXP-SUBS & PERIODICALS	57	45		
0209		MEMBERSHIPS	25	25		
0211		MAINTENANCE-EQUIPMENT	1,072	1,145		
0217		TRANSPORTATION & TRAVEL	494	1,337		
0220		PROFESSIONAL & SPEC SERVICES	24,016	32,208		
0220	0007	DATA PROCESSING DIRECT CHARGES	5,786	1,852		
0232		INSURANCE-WORKER'S COMPENSATION	39	113		
0236		INSURANCE-CASUALTY	73	370		
		TOTAL SERVICES & SUPPLIES	34,252	39,006		
		FIXED ASSETS				
0451	9999	EQUIPMENT	276	266		
		TOTAL FIXED ASSETS	276	266		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - EMPLOYEE BENEFITS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	7,100,499-	9,404,184-	11,165,692-	11,165,292-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	7,100,499-	9,404,184-	11,165,692-	11,165,292-
	TOTAL EMPLOYEE BENEFITS	2,184,373	2,822,433	3,183,912	3,183,912

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016200 - EMPLOYEE BENEFITS - ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			44,344	44,344
0131	SALARIES-EXTRA HELP			2,000	2,000
0191	RETIREMENT			8,322	8,322
0193	OASDI			2,142	2,142
0194	LIFE INSURANCE			27	27
0195	HEALTH INSURANCE			1,443	1,443
0197	DENTAL INSURANCE			273	273
	TOTAL SALARIES & EMPLOYEE BENEFITS			58,551	58,551
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			5,500	5,500
0202	OFFICE EXPENSE-POSTAGE			1,800	1,800
0203	OFFICE EXP-SUBS & PERIODICALS			220	220
0209	MEMBERSHIPS			50	50
0211	MAINTENANCE-EQUIPMENT			2,150	2,150
0217	TRANSPORTATION & TRAVEL			1,500	1,500
0220	PROFESSIONAL & SPEC SERVICES			70,000	68,000
0220 0007	DATA PROCESSING DIRECT CHARGES			15,000	15,000
0232	INSURANCE-WORKER'S COMPENSATION			188	188
0236	INSURANCE-CASUALTY			126	126
	TOTAL SERVICES & SUPPLIES			96,534	94,534
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			32,977-	32,977-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			32,977-	32,977-
	TOTAL EMPLOYEE BENEFITS - ADMINISTRATION			122,108	120,108

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016300 - INSURANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES				
0232	INSURANCE-WORKER'S COMPENSATION	429,830	953,385	1,631,566	1,631,566
0236	INSURANCE-CASUALTY	1,045,253	1,822,792	2,022,826	2,022,826
0281 0001	INDIRECT SERVICES-ADMINISTRATIVE SUPPORT	30,930	31,830		
	TOTAL SERVICES & SUPPLIES	1,506,013	2,808,007	3,654,392	3,654,392
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	849,299-	1,371,493-	1,858,977-	1,858,977-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	849,299-	1,371,493-	1,858,977-	1,858,977-
	TOTAL INSURANCE	656,714	1,436,514	1,795,415	1,795,415

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES & REFUNDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	3,312	8,255	3,200	3,200
	TOTAL SERVICES & SUPPLIES	3,312	8,255	3,200	3,200
	TOTAL REBATES & REFUNDS	3,312	8,255	3,200	3,200

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL & GARAGE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0057	CONTRIBUTION MOTOR POOL - ADDITIONAL VEHICLES	202,239	21,400		
0301 0058	CONTRIBUTION MOTOR POOL - REPLACEMENT OF VEHICLES		124,040	220,000	220,000
	TOTAL OTHER CHARGES	202,239	145,440	220,000	220,000
	TOTAL MOTOR POOL & GARAGE	202,239	145,440	220,000	220,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 06 LIVESTOCK INDEMNITY ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016700 - JUDGEMENTS & DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES	781	2,173	2,000	2,000
	TOTAL OTHER CHARGES	781	2,173	2,000	2,000
	TOTAL JUDGEMENTS & DAMAGES	781	2,173	2,000	2,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	62,246	64,157	72,879	72,879
0131	SALARIES-EXTRA HELP	2,651	286	500	500
0171	SALARIES-OVERTIME	849	433	600	600
0191	RETIREMENT	9,665	11,863	15,816	15,816
0193	OASDI	3,727	3,771	4,263	4,263
0194	LIFE INSURANCE	65	62	63	63
0195	HEALTH INSURANCE	2,503	2,962	3,367	3,367
0197	DENTAL INSURANCE	514	560	637	637
	TOTAL SALARIES & EMPLOYEE BENEFITS	82,220	84,094	98,125	98,125
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	52,567	51,353	70,000	70,000
0202	OFFICE EXPENSE-POSTAGE	160,040	220,000	200,000	200,000
0206	COMMUNICATIONS	292,213	268,906	270,000	270,000
0209	MEMBERSHIPS	24	24	30	30
0211	MAINTENANCE-EQUIPMENT	4,000	5,014	8,000	8,000
0214	RENTS & LEASES-EQUIPMENT	3,641	3,647	17,460	17,460
0217	TRANSPORTATION & TRAVEL	202	199	200	200
0218	TRANS & TRAVEL-MOTOR POOL	51	67	75	75
0226	SPECIAL DEPARTMENTAL EXPENSE		17	25	25
0232	INSURANCE-WORKER'S COMPENSATION	78	150	256	256
0236	INSURANCE-CASUALTY	295	555	487	487
	TOTAL SERVICES & SUPPLIES	513,111	549,932	566,533	566,533
	FIXED ASSETS				
0451 9999	EQUIPMENT	10,593	6,397	5,000	5,000
	TOTAL FIXED ASSETS	10,593	6,397	5,000	5,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	539,399-	559,701-	580,000-	580,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	539,399-	559,701-	580,000-	580,000-
	TOTAL CENTRAL SERVICES	66,525	80,722	89,658	89,658

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 018000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOW

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	7,182-	4,903-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	7,182-	4,903-		
	TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOW	7,182-	4,903-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	400,603	438,210	465,041	450,049
0131		SALARIES-EXTRA HELP	4,614	5,710	10,000	
0171		SALARIES-OVERTIME	7,248	10,951	11,000	
0191		RETIREMENT	61,133	81,721	100,919	97,666
0193		OASDI	22,772	25,240	26,375	25,500
C194		LIFE INSURANCE	296	325	392	376
C195		HEALTH INSURANCE	14,291	18,268	20,804	20,002
0197		DENTAL INSURANCE	2,970	3,545	3,937	3,785
		TOTAL SALARIES & EMPLOYEE BENEFITS	513,927	583,970	638,468	597,378
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	34,055	31,088	38,000	35,000
0202		OFFICE EXPENSE-POSTAGE	11,161	15,893	20,000	19,000
0203		OFFICE EXP-SUBS & PERICDICALS	571	821	800	800
0206		COMMUNICATIONS	9,674	10,310	10,100	10,100
0209		MEMBERSHIPS	155	135	235	235
0211		MAINTENANCE-EQUIPMENT	993	1,479	3,800	3,800
C214		RENTS & LEASES-EQUIPMENT	7,509	10,933	11,000	10,000
0217		TRANSPORTATION & TRAVEL	1,360	883	1,200	1,200
0218		TRANS & TRAVEL-MOTOR POOL	500	592	700	700
0220		PROFESSIONAL & SPEC SERVICES		119		
0220	0007	DATA PROCESSING DIRECT CHARGES	23,020	33,449	35,000	35,000
0223		PUBLICATIONS & LEGAL NOTICES		64	100	100
0226		SPECIAL DEPARTMENTAL EXPENSE	350	454		
0232		INSURANCE-WORKER'S COMPENSATION	463	1,074	1,906	1,906
0236		INSURANCE-CASUALTY	1,170	2,786	2,864	2,864
C264		RENTS-STRUCTURES & GROUNDS	18		200	200
		TOTAL SERVICES & SUPPLIES	90,999	110,080	125,905	120,905
		FIXED ASSETS				
0451	9999	EQUIPMENT	2,481	1,936	6,924	5,504
		TOTAL FIXED ASSETS	2,481	1,936	6,924	5,504

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	9,487-	12,209-	9,000-	10,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	9,487-	12,209-	9,000-	10,000-
	TOTAL COUNTY CLERK	597,920	683,777	762,297	713,787

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020102 - COUNTY CLERK-COURT SYSTEMS GRANT I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	73,805			
0100 0111	PERSONAL SERVICES-STATE				
0100 0201	FRINGE BENEFITS-FEDERAL	17,864			
	TOTAL SALARIES & EMPLOYEE BENEFITS	91,669			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	2,018			
0200 0131	CONSULTANT SERVICES-FEDERAL	3,440			
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY	7,212			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	2,684			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	20,710	4,800-		
	TOTAL SERVICES & SUPPLIES	36,064	4,800-		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	14,472	493		
	TOTAL FIXED ASSETS	14,472	493		
	TOTAL COUNTY CLERK-COURT SYSTEMS GRANT I	142,205	4,307-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020103 - COUNTY CLERK-COURT SYSTEMS GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	2,118	62,988		
0100 0111	PERSONAL SERVICES-STATE				
0100 0201	FRINGE BENEFITS-FEDERAL	518	17,185		
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,636	80,173		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	3	546		
0200 0131	CONSULTANT SERVICES-FEDERAL		3,440		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		13,179		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		5,108		
	TOTAL SERVICES & SUPPLIES	3	22,273		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL				
	TOTAL FIXED ASSETS				
	TOTAL COUNTY CLERK-COURT SYSTEMS GRANT II	2,639	102,446		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020104 - COUNTY CLERK-COURT SYSTEMS GRANT III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0105	PERSONAL SERVICES-COUNTY		2,525	114,175	114,175
0100 0111	PERSONAL SERVICES-STATE			8,280	8,280
0100 0201	FRINGE BENEFITS-FEDERAL		577		
	TOTAL SALARIES & EMPLOYEE BENEFITS		3,102	122,455	122,455
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			2,000	2,000
0200 0131	CONSULTANT SERVICES-FEDERAL			9,000	9,000
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		2,801	8,280	8,280
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL			9,380	9,380
	TOTAL SERVICES & SUPPLIES		2,801	28,660	28,660
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL			10,000	10,000
	TOTAL FIXED ASSETS			10,000	10,000
	TOTAL COUNTY CLERK-COURT SYSTEMS GRANT III		5,903	161,115	161,115

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	887,399	986,666	1,328,287	1,141,602
0121	CAREER INCENTIVE PAY	5,064	5,994	6,370	6,370
0131	SALARIES-EXTRA HELP	11,962	24,512	10,500	5,000
0171	SALARIES-OVERTIME	618	813	1,000	1,000
0191	RETIREMENT	132,894	207,429	312,570	269,413
0193	OASDI	26,390	29,781	42,701	36,965
0194	LIFE INSURANCE	401	427	588	500
0195	HEALTH INSURANCE	17,636	22,178	31,027	26,936
0197	DENTAL INSURANCE	3,672	4,152	5,872	5,096
0198	SALARY SAVINGS				45,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,086,036	1,281,952	1,738,915	1,447,882
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	16,147	13,987	18,000	18,000
0202	OFFICE EXPENSE-POSTAGE	2,069	2,133	3,000	3,000
0203	OFFICE EXP-SUBS & PERIODICALS	6,104	6,754	8,000	8,000
0206	COMMUNICATIONS	23,877	25,016	25,000	23,400
0209	MEMBERSHIPS	420	540	520	520
0211	MAINTENANCE-EQUIPMENT	2,195	1,910	2,300	2,300
0214	RENTS & LEASES-EQUIPMENT	11,991	10,008	14,000	14,000
0217	TRANSPORTATION & TRAVEL	2,991	3,455	7,500	6,750
0218	TRANS & TRAVEL-MOTOR POOL	24,274	23,604	27,000	27,000
0220	PROFESSIONAL & SPEC SERVICES	21,857	28,735	27,000	25,000
0220 0007	DATA PROCESSING DIRECT CHARGES	962	1,946	25,000	18,500
0220 0008	REPORTING & TRANSCRIBING	5,349	3,665	7,000	6,000
0226	SPECIAL DEPARTMENTAL EXPENSE	8,881	15,175	5,000	5,000
0229	JURY & WITNESS EXPENSE	1,448	2,468	5,000	5,000
0232	INSURANCE-WORKER'S COMPENSATION	7,540	18,941	26,667	26,667
0236	INSURANCE-CASUALTY	1,684	2,989	3,112	3,112
	TOTAL SERVICES & SUPPLIES	137,789	161,326	204,099	192,249

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,379	6,024	33,523	10,298
	TOTAL FIXED ASSETS	3,379	6,024	33,523	10,298
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	770-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	770-			
	TOTAL DISTRICT ATTORNEY	1,226,434	1,449,302	1,976,537	1,650,429

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	262,233	488,586	772,070	508,877
0121	CAREER INCENTIVE PAY	1,895	4,647	6,330	6,100
0131	SALARIES-EXTRA HELP	32,095	4,807	3,000	1,000
0171	SALARIES-OVERTIME	1,089	864	1,000	1,000
0191	RETIREMENT	39,635	107,198	187,872	123,135
0193	OASDI	10,588	18,127	31,234	20,288
C194	LIFE INSURANCE	181	258	599	359
C195	HEALTH INSURANCE	8,051	18,446	31,190	19,160
C197	DENTAL INSURANCE	1,570	3,488	5,905	3,625
	TOTAL SALARIES & EMPLOYEE BENEFITS	357,337	646,421	1,039,200	683,544
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	13,137	12,971	30,000	16,000
0202	OFFICE EXPENSE-POSTAGE	6,817	15,213	25,000	15,500
0203	OFFICE EXP-SUBS & PERIODICALS	321	3,911	2,000	2,000
0206	COMMUNICATIONS	5,318	19,454	33,000	16,000
0209	MEMBERSHIPS		20	20	20
0211	MAINTENANCE-EQUIPMENT	704	1,178	2,850	2,000
0214	RENTS & LEASES-EQUIPMENT	597	13,458	16,630	16,630
0217	TRANSPORTATION & TRAVEL	2,778	1,426	3,644	2,008
0218	TRANS & TRAVEL-MOTOR POOL		8,436	12,000	8,500
0220	PROFESSIONAL & SPEC SERVICES	54	2,220	3,500	3,000
0220 0007	DATA PROCESSING DIRECT CHARGES	29,263	74,752	48,000	48,000
0220 0008	REPORTING & TRANSCRIBING	206	785	750	650
0226	SPECIAL DEPARTMENTAL EXPENSE		366		
0229	JURY & WITNESS EXPENSE			500	
0232	INSURANCE-WORKER'S COMPENSATION	3,157	9,100	19,399	19,399
0236	INSURANCE-CASUALTY	460	1,093	503	503
C238	MISCELLANEOUS EXPENSE	50		50	
0264	RENTS-STRUCTURES & GROUNDS	3,386	36,988	57,270	36,989
	TOTAL SERVICES & SUPPLIES	66,248	201,371	255,116	187,199

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,283	6,233	38,138	3,472
	TOTAL FIXED ASSETS	2,283	6,233	38,138	3,472
	TOTAL DISTRICT ATTORNEY-FAMILY SUPPORT	425,868	854,025	1,332,454	874,215

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	667,523	740,787	1,019,456	810,160
0131	SALARIES-EXTRA HELP	16,994	54,064	58,000	30,000
0171	SALARIES-OVERTIME	1,197	1,068	1,500	1,500
0191	RETIREMENT	99,688	142,119	221,212	175,804
0193	OASDI	31,322	35,797	45,416	37,985
C194	LIFE INSURANCE	259	290	489	383
C195	HEALTH INSURANCE	14,132	18,352	25,736	20,363
0197	DENTAL INSURANCE	3,094	3,492	4,871	3,853
C198	SALARY SAVINGS				31,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	834,209	995,969	1,376,680	1,049,048
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	8,818	9,574	15,142	13,293
0202	OFFICE EXPENSE-POSTAGE	1,733	1,959	2,250	2,250
0203	OFFICE EXP-SUBS & PERIODICALS	5,249	5,451	7,500	7,500
0206	COMMUNICATIONS	12,423	13,411	25,700	17,600
C209	MEMBERSHIPS	160	319	660	550
0211	MAINTENANCE-EQUIPMENT	496	685	1,090	1,090
0214	RENTS & LEASES-EQUIPMENT	4,224	4,795	5,160	5,160
0217	TRANSPORTATION & TRAVEL	10,135	14,042	13,500	14,500
0218	TRANS & TRAVEL-MOTOR POOL	3,425	1,186	3,500	3,500
0220	PROFESSIONAL & SPEC SERVICES	2,198	2,925	7,500	3,500
0220 0009	PSYCHIATRIC & OTHER EXAMS		7,898	10,000	10,000
0226 0059	SPECIAL DEPARTMENTAL EXPENSE-CAMERA		981	1,200	1,000
0229	JURY & WITNESS EXPENSE	456	543	1,500	1,500
0229 0009					
0232	INSURANCE-WORKER'S COMPENSATION	1,608	3,787	6,840	6,840
0236	INSURANCE-CASUALTY	876	1,463	644	644
C264	RENTS-STRUCTURES & GROUNDS	24,548	24,248	18,768	26,524
	TOTAL SERVICES & SUPPLIES	76,349	93,267	120,954	115,451

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - C20400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	831	847	23,501	8,541
	TOTAL FIXED ASSETS	831	847	23,501	8,541
	TOTAL PUBLIC DEFENDER	911,389	1,090,083	1,521,135	1,173,040

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	146,833	151,116	153,873	153,873
0131	SALARIES-EXTRA HELP	5,882	6,768	7,000	7,000
0171	SALARIES-OVERTIME	2,583	251	1,000	1,000
0191	RETIREMENT	12,116	16,588	18,674	18,674
0193	OASDI	4,211	3,859	3,945	3,945
0194	LIFE INSURANCE	107	111	108	108
0195	HEALTH INSURANCE	3,259	2,511	2,405	2,405
0197	DENTAL INSURANCE	721	1,100	1,092	1,092
	TOTAL SALARIES & EMPLOYEE BENEFITS	175,712	182,304	188,097	188,097
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,350	2,825	3,000	3,000
0202	OFFICE EXPENSE-POSTAGE	423	511	550	550
0203	OFFICE EXP-SUBS & PERIODICALS	8,329	8,458	10,900	10,000
0206	COMMUNICATIONS	3,100	3,590	3,500	3,500
0207	COMMUNICATIONS-COURT REPORTERS	2,888	130	2,800	2,800
0209	MEMBERSHIPS	1,000	1,015	1,040	1,040
0211	MAINTENANCE-EQUIPMENT	155	170	150	150
0214	RENTS & LEASES-EQUIPMENT	103	221	450	450
0217	TRANSPORTATION & TRAVEL	1,340	1,056	850	850
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	400	1,608	1,700	1,000
0218	TRANS & TRAVEL-MOTOR POOL	47	262	100	100
0220	PROFESSIONAL & SPEC SERVICES	7,183	10,287	6,000	6,000
0220 0006	COURT ASSIGNED COUNSEL	101,862	170,862	201,000	140,000
0220 0007	DATA PROCESSING DIRECT CHARGES		1,107		
0220 0008	REPORTING & TRANSCRIBING	123,204	186,786	207,000	190,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	47,481	67,755	78,000	78,000
0226	SPECIAL DEPARTMENTAL EXPENSE	26	67		
0229	JURY & WITNESS EXPENSE	156,900	160,678	177,000	125,000
0229 0002	WITNESS EXPENSE	1,271	6,509	6,800	6,800
0232	INSURANCE-WORKER'S COMPENSATION	170	434	612	612
0236	INSURANCE-CASUALTY	2,325	5,189	5,630	5,630
	TOTAL SERVICES & SUPPLIES	460,557	629,520	707,082	575,482

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT		13,250	11,980	11,320
	TOTAL FIXED ASSETS		13,250	11,980	11,320
	TOTAL SUPERIOR COURTS	636,269	825,074	907,159	774,899

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020501 - SUPERIOR COURTS-COURT DELAY GRANT I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	20,657	1,859		
0100 0111	PERSONAL SERVICES-STATE				
0100 0201	FRINGE BENEFITS-FEDERAL	4,582	548		
	TOTAL SALARIES & EMPLOYEE BENEFITS	25,239	2,407		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	20			
0200 0131	CONSULTANT SERVICES-FEDERAL	880			
0200 0145	OPERATING EXPENSES-OTHER DIRECT COSTS-FEDERAL	206	14		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		52		
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL	4,293	1,431		
	TOTAL SERVICES & SUPPLIES	5,399	1,497		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	446			
	TOTAL FIXED ASSETS	446			
	TOTAL SUPERIOR COURTS-COURT DELAY GRANT I	31,084	3,904		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020502 - SUPERIOR COURTS-COURT DELAY GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		23,481	3,008	3,008
0100 0111	PERSONAL SERVICES-STATE			158	158
0100 0201	FRINGE BENEFITS-FEDERAL		6,762		
	TOTAL SALARIES & EMPLOYEE BENEFITS		30,243	3,166	3,166
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		24	10	10
0200 0131	CONSULTANT SERVICES-FEDERAL		880	233	233
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		44	178	178
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL		4,296	333	333
	TOTAL SERVICES & SUPPLIES		5,244	754	754
	TOTAL SUPERIOR COURTS-COURT DELAY GRANT II		35,487	3,920	3,920

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020503 - SUPERIOR COURTS-COURT DELAY GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL			33,095	33,095
0100 0111	PERSONAL SERVICES-STATE			1,742	1,742
	TOTAL SALARIES & EMPLOYEE BENEFITS			34,837	34,837
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			106	106
0200 0131	CONSULTANT SERVICES-FEDERAL			2,567	2,567
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY			1,956	1,956
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL			3,665	3,665
	TOTAL SERVICES & SUPPLIES			8,294	8,294
	TOTAL SUPERIOR COURTS-COURT DELAY GRANT II			43,131	43,131

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 5

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR			23,712	23,712
0191	RETIREMENT			5,146	5,146
0193	OASDI			1,388	1,388
0194	LIFE INSURANCE			18	18
0195	HEALTH INSURANCE			962	962
0197	DENTAL INSURANCE			182	182
	TOTAL SALARIES & EMPLOYEE BENEFITS			31,408	31,408
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			1,000	1,000
0202	OFFICE EXPENSE-POSTAGE			500	500
0206	COMMUNICATIONS			500	500
0211	MAINTENANCE-EQUIPMENT			150	150
0217	TRANSPORTATION & TRAVEL			200	200
0218	TRANS & TRAVEL-MOTOR POOL			1,200	1,200
0232	INSURANCE-WORKER'S COMPENSATION			500	500
0236	INSURANCE-CASUALTY			200	200
0264	RENTS-STRUCTURES & GROUNDS			1,080	1,080
	TOTAL SERVICES & SUPPLIES			5,330	5,330
	FIXED ASSETS				
0451 9999	EQUIPMENT			2,336	2,336
	TOTAL FIXED ASSETS			2,336	2,336
	TOTAL SUPERIOR COURT-GUARDIANSHIP INVSTGTN.			39,074	39,074

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	569,528	643,973	703,239	697,017
0131	SALARIES-EXTRA HELP	4,091	6,456	5,160	5,160
0171	SALARIES-OVERTIME	4,466	5,498	2,000	2,000
0191	RETIREMENT	57,361	77,580	152,601	101,946
0193	OASDI	18,502	21,062	31,861	26,672
0194	LIFE INSURANCE	322	349	447	394
0195	HEALTH INSURANCE	16,134	21,117	23,810	23,810
0197	DENTAL INSURANCE	3,338	4,093	4,505	4,505
	TOTAL SALARIES & EMPLOYEE BENEFITS	673,742	780,128	923,623	861,504
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	27,805	32,461	39,500	38,000
0202	OFFICE EXPENSE-POSTAGE	10,359	13,926	16,130	14,630
0203	OFFICE EXP-SUBS & PERIODICALS	5,691	3,982	4,255	4,255
0206	COMMUNICATIONS	11,796	11,662	12,440	12,440
0209	MEMBERSHIPS	815	740	975	975
0211	MAINTENANCE-EQUIPMENT	1,216	1,732	2,070	2,070
0214	RENTS & LEASES-EQUIPMENT	93	1,683	1,900	1,900
0217	TRANSPORTATION & TRAVEL	1,272	1,640	3,040	3,040
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	2,099	333	2,250	1,125
0218	TRANS & TRAVEL-MOTOR POOL	181	119	250	250
0220	PROFESSIONAL & SPEC SERVICES	6,000	3,609	7,000	3,500
0220 0006	COURT ASSIGNED COUNSEL	60,281	85,210	92,000	76,000
0220 0007	DATA PROCESSING DIRECT CHARGES	129,294	103,809	210,000	134,000
0220 0008	REPORTING & TRANSCRIBING	56,187	60,231	83,700	83,700
0220 0009	PSYCHIATRIC & OTHER EXAMS	1,025	3,520	5,000	5,000
0229 0001	JURY EXPENSE			40,000	40,000
0229 0002	WITNESS EXPENSE	11,880	14,011	15,000	15,000
0232	INSURANCE-WORKER'S COMPENSATION	615	1,488	2,541	2,541
0236	INSURANCE-CASUALTY	3,083	6,142	6,665	6,665
0238	MISCELLANEOUS EXPENSE	97	109	100	100
	TOTAL SERVICES & SUPPLIES	329,789	346,407	544,816	445,191

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,750	3,324	22,658	10,563
	TOTAL FIXED ASSETS	1,750	3,324	22,658	10,563
	TOTAL STOCKTON MUNICIPAL COURT	1,005,281	1,129,859	1,491,097	1,317,258

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	112,254	126,943	215,123	141,517
0131	SALARIES-EXTRA HELP	4,133	7,080	7,000	3,000
0171	SALARIES-OVERTIME	1,081	4,536	4,000	2,500
0191	RETIREMENT	11,501	15,125	46,682	20,946
0193	OASDI	4,387	5,026	9,462	6,613
C194	LIFE INSURANCE	69	68	137	97
0195	HEALTH INSURANCE	3,411	4,264	7,136	5,131
0197	DENTAL INSURANCE	707	809	1,351	971
	TOTAL SALARIES & EMPLOYEE BENEFITS	137,543	163,851	290,891	180,775
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9,934	13,656	13,488	13,488
0202	OFFICE EXPENSE-POSTAGE	5,004	6,500	7,326	7,326
0203	OFFICE EXP-SUBS & PERIODICALS	2,012	2,282	3,986	2,741
0206	COMMUNICATIONS	2,553	2,510	2,733	2,733
0209	MEMBERSHIPS	140	81	203	203
0211	MAINTENANCE-EQUIPMENT	466	610	880	880
0214	RENTS & LEASES-EQUIPMENT	2,232	2,163	1,128	1,171
0217	TRANSPORTATION & TRAVEL	793	1,248	1,659	1,102
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	1,822	518	3,049	3,049
0220	PROFESSIONAL & SPEC SERVICES	3,103	4,426	8,750	8,750
0220 0006	COURT ASSIGNED COUNSEL	12,552	12,920	12,885	10,500
C220 0008	REPORTING & TRANSCRIBING	14,031	13,859	18,712	14,500
0223	PUBLICATIONS & LEGAL NOTICES			55	
0229	JURY & WITNESS EXPENSE	7,039	4,244	1,200	1,200
0229 0001	JURY EXPENSE			7,434	7,434
0229 0002	WITNESS EXPENSE	50	54	100	100
0232	INSURANCE-WORKER'S COMPENSATION	131	320	523	523
0236	INSURANCE-CASUALTY	256	563	507	507
0246	HOUSEHOLD EXPENSE	91		100	100
	TOTAL SERVICES & SUPPLIES	62,209	65,954	84,718	76,307

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,548	1,983	22,817	1,235
	TOTAL FIXED ASSETS	2,548	1,983	22,817	1,235
	TOTAL LODI MUNICIPAL COURT	202,300	231,788	398,426	258,317

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	108,032	123,420	142,072	129,628
0131	SALARIES-EXTRA HELP	1,577	1,832	2,500	500
0171	SALARIES-OVERTIME	500	57	500	100
0191	RETIREMENT	9,597	12,829	20,969	18,269
0193	OASDI	3,676	4,159	6,617	5,889
0194	LIFE INSURANCE	54	61	101	85
0195	HEALTH INSURANCE	3,097	4,016	5,292	4,489
0197	DENTAL INSURANCE	643	880	1,001	849
	TOTAL SALARIES & EMPLOYEE BENEFITS	127,176	147,254	179,052	159,809
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9,718	10,315	11,688	11,688
0202	OFFICE EXPENSE-POSTAGE	3,824	4,865	6,030	6,030
0203	OFFICE EXP-SUBS & PERIODICALS	2,703	2,301	2,040	2,040
0206	COMMUNICATIONS	3,930	3,454	3,324	3,324
0209	MEMBERSHIPS	5	7	5	5
0211	MAINTENANCE-EQUIPMENT	510	781	564	564
0214	RENTS & LEASES-EQUIPMENT	384	174	264	264
0217	TRANSPORTATION & TRAVEL	1,596	2,384	2,515	2,515
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	446	366	1,600	1,600
0218	TRANS & TRAVEL-MOTOR POOL	17			
0220	PROFESSIONAL & SPEC SERVICES	1,779	1,548	2,448	2,448
0220 0006	COURT ASSIGNED COUNSEL	15,663	13,112	20,000	12,500
0220 0008	REPORTING & TRANSCRIBING	6,666	7,912	12,000	12,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	100	100	168	168
0229	JURY & WITNESS EXPENSE	7,110	5,865	8,200	8,200
0232	INSURANCE-WORKER'S COMPENSATION	118	283	489	489
0236	INSURANCE-CASUALTY	620	1,550	1,743	1,743
0238	MISCELLANEOUS EXPENSE	75			
0246	HOUSEHOLD EXPENSE	75			
	TOTAL SERVICES & SUPPLIES	55,339	55,017	73,078	65,578

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	777	334	5,325	4,445
	TOTAL FIXED ASSETS	777	334	5,325	4,445
	TOTAL MANTECA-RIPON-ESCALON MUNICIPAL COURT	183,292	202,605	257,455	229,832

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	88,454	96,189	117,744	110,064
0131		SALARIES-EXTRA HELP	4,942	5,101	6,500	500
0171		SALARIES-OVERTIME	2,404	1,217	1,500	
0191		RETIREMENT	5,512	7,070	25,550	14,022
0193		OASDI	2,253	2,331	5,194	4,744
0194		LIFE INSURANCE	36	45	71	67
0195		HEALTH INSURANCE	2,166	2,518	3,768	3,528
0197		DENTAL INSURANCE	450	487	713	668
		TOTAL SALARIES & EMPLOYEE BENEFITS	106,217	114,958	161,040	133,593
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,118	9,161	9,500	9,500
0202		OFFICE EXPENSE-POSTAGE	3,293	3,812	4,400	4,200
0203		OFFICE EXP-SUBS & PERIODICALS	2,386	3,340	4,000	3,800
0206		COMMUNICATIONS	2,390	2,492	3,000	2,500
0209		MEMBERSHIPS	105	230	230	230
0211		MAINTENANCE-EQUIPMENT	199	342	400	400
0214		RENTS & LEASES-EQUIPMENT	672	638	750	750
0217		TRANSPORTATION & TRAVEL	1,435	1,793	2,000	1,700
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	1,243	807	1,500	750
0220		PROFESSIONAL & SPEC SERVICES	2,650	2,884	3,800	3,000
0220	0006	COURT ASSIGNED COUNSEL	19,978	18,072	18,500	16,000
0220	0008	REPORTING & TRANSCRIBING	8,275	10,741	15,000	15,000
0229		JURY & WITNESS EXPENSE	6,941	8,562	9,000	8,500
0232		INSURANCE-WORKER'S COMPENSATION	112	207	406	406
0236		INSURANCE-CASUALTY	551	970	965	965
		TOTAL SERVICES & SUPPLIES	55,348	64,051	73,451	67,701
		FIXED ASSETS				
0451	9999	EQUIPMENT	150	475	6,237	6,237
		TOTAL FIXED ASSETS	150	475	6,237	6,237
		TOTAL TRACY MUNICIPAL COURT	161,715	179,484	240,728	207,531

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP			2,000	2,000
	TOTAL SALARIES & EMPLOYEE BENEFITS			2,000	2,000
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,473	914	2,000	1,800
0202	OFFICE EXPENSE-POSTAGE	70	85	150	100
0211	MAINTENANCE-EQUIPMENT			34	34
0217	TRANSPORTATION & TRAVEL	218	278	350	350
0220	PROFESSIONAL & SPEC SERVICES	10,088	23,411	20,000	20,000
0220 0008	REPORTING & TRANSCRIBING	349	1,845	3,000	2,500
0229	JURY & WITNESS EXPENSE	15,004	28,215	27,500	20,000
	TOTAL SERVICES & SUPPLIES	27,202	54,748	53,034	44,784
	FIXED ASSETS				
0451 9999	EQUIPMENT			830	
	TOTAL FIXED ASSETS			830	
	TOTAL GRAND JURY	27,202	54,748	55,864	46,784

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	3,519,134	3,742,963	3,949,707	3,949,707
0121	CAREER INCENTIVE PAY	47,544	57,122	59,282	59,282
0131	SALARIES-EXTRA HELP	16,035	9,685	12,943	12,943
0171	SALARIES-OVERTIME	69,406	94,916	85,000	85,000
0181	SALARIES-HOLIDAY PAY	77,369	70,354	100,336	95,000
0185	PER DIEM LABOR	3,250	3,296	3,321	3,321
0191	RETIREMENT	553,792	1,022,066	1,216,328	1,216,328
0193	OASDI	19,236	23,614	30,167	30,167
0194	LIFE INSURANCE	2,012	2,292	2,250	2,250
0195	HEALTH INSURANCE	91,623	120,616	120,250	120,250
0197	DENTAL INSURANCE	18,350	21,817	22,750	22,750
0198	SALARY SAVINGS				170,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	4,417,751	5,168,741	5,602,334	5,426,998
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	22,982	25,785	29,500	29,500
0202	OFFICE EXPENSE-POSTAGE	6,200	7,096	8,000	7,500
0203	OFFICE EXP-SUBS & PERIODICALS	1,623	2,066	2,600	2,600
0206	COMMUNICATIONS	39,797	42,019	45,000	45,000
0209	MEMBERSHIPS	201	331	325	325
0211	MAINTENANCE-EQUIPMENT	21,843	27,512	28,527	28,000
0214	RENTS & LEASES-EQUIPMENT	23,888	24,284	30,260	30,260
0217	TRANSPORTATION & TRAVEL	10,404	10,080	10,500	7,600
0217 0053	TRANSPORTATION			5,100	5,100
0218	TRANS & TRAVEL-MOTOR POOL	410,324	391,006	437,800	437,800
0220	PROFESSIONAL & SPEC SERVICES	10,989	14,902	17,000	17,000
0220 0007	DATA PROCESSING DIRECT CHARGES	157,240	141,465	170,000	170,000
0220 0015	AUTOPSY SERVICES	71,351	65,610	83,050	83,050
0226	SPECIAL DEPARTMENTAL EXPENSE	29,221	29,241	45,205	40,000
0226 0018	PEACE OFFICER STANDARDS TRAINING	7,161	17,369	16,000	16,000
0229	JURY & WITNESS EXPENSE	345	416	750	750
0232	INSURANCE-WORKER'S COMPENSATION	128,055	278,011	390,389	390,389
0236	INSURANCE-CASUALTY	49,518	63,873	60,812	60,812
0240	CLOTHING & PERSONAL SUPPLIES	42,025	48,335	50,500	50,500
0240 0001	LAW ENFORCEMENT EQUIPMENT	897	2,538	4,000	4,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0246	HOUSEHOLD EXPENSE			550	550
0255	MEDICAL DENTAL & LAB SUPPLIES	610	1,111	1,100	1,100
0269	SMALL TOOLS & INSTRUMENTS	775	1,218	1,592	1,592
	TOTAL SERVICES & SUPPLIES	1,035,449	1,194,268	1,438,560	1,429,428
	FIXED ASSETS				
0451 9999	EQUIPMENT	7,582	25,175	51,574	15,991
	TOTAL FIXED ASSETS	7,582	25,175	51,574	15,991
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	3,485-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	3,485-			
	TOTAL SHERIFF-CORONER	5,457,297	6,388,184	7,092,468	6,872,417

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	94,806	99,096	99,243	99,243
0121	CAREER INCENTIVE PAY	815	1,366	2,430	2,430
0171	SALARIES-OVERTIME	3,437	4,672	5,000	34,682
0181	SALARIES-HOLIDAY PAY	2,965	2,539	5,000	5,000
0191	RETIREMENT	15,072	28,502	32,229	32,229
0194	LIFE INSURANCE	51	43	54	54
0195	HEALTH INSURANCE	2,333	3,098	2,886	2,886
0197	DENTAL INSURANCE	468	544	546	546
	TOTAL SALARIES & EMPLOYEE BENEFITS	119,947	139,860	147,388	177,070
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	78	176	550	550
0202	OFFICE EXPENSE-POSTAGE			7	7
0203	OFFICE EXP-SUBS & PERIODICALS	27			
0211	MAINTENANCE-EQUIPMENT	9,159	8,290	9,000	9,000
0214	RENTS & LEASES-EQUIPMENT		780	4,500	4,500
0217	TRANSPORTATION & TRAVEL	30	163	600	600
0218	TRANS & TRAVEL-MOTOR POOL	10,772	15,353	15,000	15,000
0226	SPECIAL DEPARTMENTAL EXPENSE	381	95	300	300
0232	INSURANCE-WORKER'S COMPENSATION	4,291	8,268	12,001	12,001
0236	INSURANCE-CASUALTY	2,426	2,847	2,585	2,585
0240	CLOTHING & PERSONAL SUPPLIES	1,289	1,247	1,229	1,229
0255	MEDICAL DENTAL & LAB SUPPLIES	23		200	200
0264	RENTS-STRUCTURES & GROUNDS	2,892	3,266	3,293	3,293
0269	SMALL TOOLS & INSTRUMENTS	69		150	150
	TOTAL SERVICES & SUPPLIES	31,437	40,485	49,415	49,415
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,992	18,781	29,400	29,400
	TOTAL FIXED ASSETS	1,992	18,781	29,400	29,400
	TOTAL SHERIFF-BOATING SAFETY	153,376	199,126	226,203	255,885

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021604 - NARCOTICS IMPACT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0105	PERSONAL SERVICES-COUNTY	1,608			
0100 0106	PERSONAL SERVICES-FEDERAL-COUNTY	62,476			
0100 0107	PERSONAL SERVICES-FEDERAL-STOCKTON	6,612			
0100 0108	PERSONAL SERVICES-FEDERAL-STATE D.O.J.	8,853			
0100 0109	PERSONAL SERVICES-STATE D.O.J.	8,501			
0100 0110	PERSONAL SERVICES-FEDERAL-STATE FRAN. TAX BRD.				
	TOTAL SALARIES & EMPLOYEE BENEFITS	88,050			
	SERVICES & SUPPLIES				
0200 0123	TRAVEL-FEDERAL-COUNTY	333			
0200 0124	TRAVEL-FEDERAL-STOCKTON				
0200 0125	TRAVEL-FEDERAL-STATE D.O.J.	4,062			
0200 0126	CONSULTANT SERVICES-FEDERAL-COUNTY	6,878			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	444			
0200 0149	OPERATING EXPENSES-FEDERAL-STOCKTON	2,280			
0200 0150	OPERATING EXPENSES-FEDERAL-STATE D.O.J.	15,573			
0200 0152	OPERATING EXPENSES-FEDERAL-COUNTY				
	TOTAL SERVICES & SUPPLIES	29,570			
	FIXED ASSETS				
0400 0161	EQUIPMENT-COUNTY	926			
0400 0162	EQUIPMENT-FEDERAL-COUNTY				
0400 0163	EQUIPMENT-FEDERAL-STOCKTON	49-			
0400 0164	EQUIPMENT-FEDERAL-STATE D.O.J.				
	TOTAL FIXED ASSETS	877			
	TOTAL NARCOTICS IMPACT PROGRAM	118,497			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021605 - SHERIFF INFORMATION SYSTEM-PERIOD III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	491			
0100 0102	PERSONAL SERVICES-SYSTEM&PROGRAMMING-COUNTY	7,500			
0100 0111	PERSONAL SERVICES-STATE				
	TOTAL SALARIES & EMPLOYEE BENEFITS	7,991			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL				
0200 0131	CONSULTANT SERVICES-FEDERAL	27,500			
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY	11,000			
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	6,960			
0200 0144	OPERATING EXPENSES-EQUIPMENT RENTAL-COUNTY	11,015			
	TOTAL SERVICES & SUPPLIES	56,475			
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL				
	TOTAL FIXED ASSETS				
	TOTAL SHERIFF INFORMATION SYSTEM-PERIOD III	64,466			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	132,916	145,215	162,086	146,901
0131	SALARIES-EXTRA HELP	18,452	19,052	30,000	30,000
0171	SALARIES-OVERTIME		10		
0191	RETIREMENT	20,814	40,884	51,384	46,566
C194	LIFE INSURANCE	76	80	90	81
0195	HEALTH INSURANCE	3,499	4,584	4,810	4,329
0197	DENTAL INSURANCE	699	820	910	819
	TOTAL SALARIES & EMPLOYEE BENEFITS	176,456	210,645	249,280	228,696
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	175	162	100	100
0202	OFFICE EXPENSE-POSTAGE	58	46	50	50
0206	COMMUNICATIONS	539	553	650	650
0209	MEMBERSHIPS			40	40
0211	MAINTENANCE-EQUIPMENT	16	15	50	50
0217	TRANSPORTATION & TRAVEL			500	500
0218	TRANS & TRAVEL-MOTOR POOL	3		50	50
0226	SPECIAL DEPARTMENTAL EXPENSE		12	500	500
0232	INSURANCE-WORKER'S COMPENSATION	5,864	13,186	18,900	18,900
0236	INSURANCE-CASUALTY		456		
0240	CLOTHING & PERSONAL SUPPLIES	1,145	1,602	1,500	1,500
	TOTAL SERVICES & SUPPLIES	7,800	16,032	22,340	22,340
	FIXED ASSETS				
0451 9999	EQUIPMENT	900			
	TOTAL FIXED ASSETS	900			
	TOTAL MARSHAL-STOCKTON	185,156	226,677	271,620	251,036

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	54,239	58,051	64,648	58,998
0131	SALARIES-EXTRA HELP		488	1,500	1,500
0191	RETIREMENT	8,559	15,256	19,076	17,850
0193	OASDI	515	546	830	499
0194	LIFE INSURANCE	31	34	44	36
0195	HEALTH INSURANCE	1,538	1,957	2,325	1,924
0197	DENTAL INSURANCE	312	365	440	364
	TOTAL SALARIES & EMPLOYEE BENEFITS	65,194	76,697	88,863	81,171
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	424	492	500	500
0202	OFFICE EXPENSE-POSTAGE	464	598	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	72	109	75	75
0206	COMMUNICATIONS	1,261	1,188	1,150	1,150
0209	MEMBERSHIPS	30	30	50	50
0211	MAINTENANCE-EQUIPMENT	162	172	180	180
0217	TRANSPORTATION & TRAVEL	517	486	650	650
0218	TRANS & TRAVEL-MOTOR POOL	3,708	3,612	4,000	4,000
0223	PUBLICATIONS & LEGAL NOTICES			80	80
0226	SPECIAL DEPARTMENTAL EXPENSE	201	385	256	256
0232	INSURANCE-WORKER'S COMPENSATION	1,710	3,971	5,716	5,716
0236	INSURANCE-CASUALTY		135	132	132
0240	CLOTHING & PERSONAL SUPPLIES	155	386	200	200
	TOTAL SERVICES & SUPPLIES	8,704	11,564	13,589	13,589
	FIXED ASSETS				
0451 9999	EQUIPMENT	115		2,000	
	TOTAL FIXED ASSETS	115		2,000	
	TOTAL MARSHAL-LODI	74,013	88,261	104,452	94,760

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	54,630	39,979	96,939	48,954
0131	SALARIES-EXTRA HELP		9,339	15,000	1,000
0171	SALARIES-OVERTIME	435	247		
0181	SALARIES-HOLIDAY PAY	30			
0191	RETIREMENT	8,118	10,730	29,256	14,666
0193	OASDI	520	574	863	603
0194	LIFE INSURANCE	35	34	68	36
0195	HEALTH INSURANCE	1,460	1,582	3,528	1,924
0197	DENTAL INSURANCE	291	290	668	364
	TOTAL SALARIES & EMPLOYEE BENEFITS	65,519	62,775	146,322	67,547
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	585	370	850	850
0202	OFFICE EXPENSE-POSTAGE	459	466	700	700
0203	OFFICE EXP-SUBS & PERIODICALS	47	63	50	50
0206	COMMUNICATIONS	965	950	1,250	1,250
0209	MEMBERSHIPS			30	30
0211	MAINTENANCE-EQUIPMENT	228	331	150	150
0217	TRANSPORTATION & TRAVEL	878	138	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	2,796	4,133	4,000	4,000
0226	SPECIAL DEPARTMENTAL EXPENSE	15	115	100	100
0232	INSURANCE-WORKER'S COMPENSATION	2,204	3,436	4,776	4,776
0236	INSURANCE-CASUALTY		256	260	260
0240	CLOTHING & PERSONAL SUPPLIES	421	396	1,000	1,000
	TOTAL SERVICES & SUPPLIES	8,598	10,654	14,166	14,166
	FIXED ASSETS				
0451 9999	EQUIPMENT	165		2,000	
	TOTAL FIXED ASSETS	165		2,000	
	TOTAL MARSHAL-MANTECA-RIPON-ESCALON	74,282	73,429	162,488	81,713

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 022000 - MARSHAL-TRACY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	44,330	52,025	61,694	52,621
0171	SALARIES-OVERTIME	2,126	1,260	2,000	1,000
0191	RETIREMENT	6,961	14,650	18,704	15,702
0193	OASDI	468	447	499	499
0194	LIFE INSURANCE	15	19	39	31
0195	HEALTH INSURANCE	1,254	1,616	2,084	1,684
0197	DENTAL INSURANCE	274	304	394	319
	TOTAL SALARIES & EMPLOYEE BENEFITS	55,428	70,321	85,414	71,856
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	474	406	500	500
0202	OFFICE EXPENSE-POSTAGE	381	351	325	325
0203	OFFICE EXP-SUBS & PERIODICALS	44	83	100	100
0206	COMMUNICATIONS	866	900	1,100	1,100
0209	MEMBERSHIPS	30	30	30	30
0211	MAINTENANCE-EQUIPMENT	100	76	100	100
0217	TRANSPORTATION & TRAVEL	279	152	250	250
0218	TRANS & TRAVEL-MOTOR POOL	2,304	2,357	2,500	2,500
0226	SPECIAL DEPARTMENTAL EXPENSE	56	221	225	225
0232	INSURANCE-WORKER'S COMPENSATION	1,205	3,747	5,135	5,135
0236	INSURANCE-CASUALTY		199	202	202
0240	CLOTHING & PERSONAL SUPPLIES	281	534	450	450
	TOTAL SERVICES & SUPPLIES	6,020	9,056	10,917	10,917
	FIXED ASSETS				
0451 9999	EQUIPMENT		165	2,350	150
	TOTAL FIXED ASSETS		165	2,350	150
	TOTAL MARSHAL-TRACY	61,448	79,542	98,681	82,923

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,373,347	1,452,897	1,514,853	1,514,853
0121		CAREER INCENTIVE PAY	16,393	21,215	21,479	21,479
0131		SALARIES-EXTRA HELP	14,855	21,300	6,000	6,000
0171		SALARIES-OVERTIME	17,400	14,402	19,948	19,948
0181		SALARIES-HOLIDAY PAY	36,988	28,117	40,503	40,503
0185		PER DIEM LABOR	2,296	2,401	2,707	2,707
0191		RETIREMENT	215,435	381,491	442,225	442,225
0193		OASDI	14,556	16,421	21,112	21,112
0194		LIFE INSURANCE	849	726	918	918
0195		HEALTH INSURANCE	37,270	48,631	49,062	49,062
0197		DENTAL INSURANCE	7,525	8,827	9,282	9,282
0198		SALARY SAVINGS				85,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,736,914	1,996,428	2,128,089	2,043,089
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11,479	16,780	17,000	17,000
0202		OFFICE EXPENSE-POSTAGE	374	498	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	206	194	225	225
0206		COMMUNICATIONS	15,598	15,689	18,000	18,000
0211		MAINTENANCE-EQUIPMENT	6,310	6,066	6,000	6,000
0214		RENTS & LEASES-EQUIPMENT	3,275	3,891	3,500	3,500
0217		TRANSPORTATION & TRAVEL		254	500	500
0218		TRANS & TRAVEL-MOTOR POOL	7,348	7,046	8,000	8,000
0220		PROFESSIONAL & SPEC SERVICES	289,054	341,857	300,000	300,000
0220	0200	ALLOCATED SERVICE DEPT COSTS		5,815	7,500	7,500
0226		SPECIAL DEPARTMENTAL EXPENSE	6,682	7,148	11,760	11,760
0232		INSURANCE-WORKER'S COMPENSATION	46,511	109,609	154,935	154,935
0236		INSURANCE-CASUALTY	23,750	36,430	40,866	40,866
0240		CLOTHING & PERSONAL SUPPLIES	82,886	37,505	65,000	65,000
0243		FOOD	252,710	253,881	298,411	298,411
0246		HOUSEHOLD EXPENSE	70,268	115,103	120,000	120,000
0249		UTILITIES	75,776	95,678	105,000	105,000
0255		MEDICAL DENTAL & LAB SUPPLIES	85			
0269		SMALL TOOLS & INSTRUMENTS	323	2,233	3,727	3,727
		TOTAL SERVICES & SUPPLIES	892,635	1,055,677	1,161,024	1,161,024

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		OTHER CHARGES				
0301	0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	2,177	2,177	3,600	3,600
0307		SUPPORT & CARE OF PERSONS-COUNTY	450	13,927	15,000	15,000
		TOTAL OTHER CHARGES	2,627	16,104	18,600	18,600
		FIXED ASSETS				
0451	9999	EQUIPMENT	15,944	31,386	49,412	33,312
		TOTAL FIXED ASSETS	15,944	31,386	49,412	33,312
		TOTAL SHERIFF-CUSTODY DIVISION	2,648,120	3,099,595	3,357,125	3,256,025

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,073,899	1,137,241	1,239,397	1,239,397
0131		SALARIES-EXTRA HELP	3,767	4,450		
0171		SALARIES-OVERTIME	2,274			
0181		SALARIES-HOLIDAY PAY		71		
0191		RETIREMENT	163,750	217,137	268,970	268,970
0193		OASDI	56,936	60,841	68,686	68,686
0194		LIFE INSURANCE	655	662	779	779
0195		HEALTH INSURANCE	30,938	39,874	41,527	41,527
0197		DENTAL INSURANCE	6,384	7,476	7,857	7,857
0198		SALARY SAVINGS				48,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,338,603	1,467,752	1,627,216	1,579,216
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	18,266	17,776	19,800	19,800
0202		OFFICE EXPENSE-POSTAGE	2,978	2,961	3,623	3,000
0203		OFFICE EXP-SUBS & PERIODICALS	985	783	1,200	1,200
0206		COMMUNICATIONS	31,670	30,662	31,800	31,800
0209		MEMBERSHIPS	64	76	80	80
0211		MAINTENANCE-EQUIPMENT	3,831	4,318	5,415	1,534
0214		RENTS & LEASES-EQUIPMENT	8,515	8,482	9,910	9,850
0217		TRANSPORTATION & TRAVEL	2,222	3,062	3,225	3,225
0218		TRANS & TRAVEL-MOTOR POOL	17,995	18,297	21,000	21,000
0220	0007	DATA PROCESSING DIRECT CHARGES	33,845	28,594	42,000	42,000
0223		PUBLICATIONS & LEGAL NOTICES		12	25	25
0226		SPECIAL DEPARTMENTAL EXPENSE	261	229	300	300
0232		INSURANCE-WORKER'S COMPENSATION	6,353	17,124	29,892	29,892
0236		INSURANCE-CASUALTY	3,070	5,105	5,480	5,480
0240		CLOTHING & PERSONAL SUPPLIES			240	240
		TOTAL SERVICES & SUPPLIES	130,055	137,481	173,990	169,426
		FIXED ASSETS				
0451	9999	EQUIPMENT	4,034	2,787	18,740	14,440
		TOTAL FIXED ASSETS	4,034	2,787	18,740	14,440

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		966-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		966-		
	TOTAL PROBATION	1,472,692	1,607,054	1,819,946	1,763,082

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022701 - DELINQUENCY PREVENTION COMMISSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	280	469		
0217	TRANSPORTATION & TRAVEL				
0281	INDIRECT COSTS	16,230	14,116	24,527	24,527
	TOTAL SERVICES & SUPPLIES	16,510	14,585	24,527	24,527
	TOTAL DELINQUENCY PREVENTION COMMISSION	16,510	14,585	24,527	24,527

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - NEW DIRECTIONS-DIVERSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	33,925			
0100 0105	PERSONAL SERVICES-COUNTY				
0100 0111	PERSONAL SERVICES-STATE				
	TOTAL SALARIES & EMPLOYEE BENEFITS	33,925			
	SERVICES & SUPPLIES				
0200 0117	TRAINING-FEDERAL	292			
0200 0118	TRAINING-STATE	3,402			
0200 0119	TRAINING-COUNTY	1,098			
0200 0121	TRAVEL-FEDERAL	761			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	1,686			
	TOTAL SERVICES & SUPPLIES	7,239			
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL				
	TOTAL FIXED ASSETS				
	TOTAL NEW DIRECTIONS-DIVERSION	41,164			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - C22703 - DELINQUENCY PREVENTION PLANNER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL				
0100 0105	PERSONAL SERVICES-COUNTY				
0100 0111	PERSONAL SERVICES-STATE				
	TOTAL SALARIES & EMPLOYEE BENEFITS				
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		21		
0200 0122	TRAVEL-COUNTY				
0200 0131	CONSULTANT SERVICES-FEDERAL		915		
0200 0133	CONSULTANT SERVICES-COUNTY				
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY		73		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY				
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		213		
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE				
	TOTAL SERVICES & SUPPLIES		1,222		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		42		
	TOTAL FIXED ASSETS		42		
	TOTAL DELINQUENCY PREVENTION PLANNER		1,264		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022704 - DELINQUENCY PREVENTION PLANNER-YEAR II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	24,127	7,038		
	TOTAL SALARIES & EMPLOYEE BENEFITS	24,127	7,038		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		104		
0200 0122	TRAVEL-COUNTY	445			
0200 0133	CONSULTANT SERVICES-COUNTY		650		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	479			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	58	195		
	TOTAL SERVICES & SUPPLIES	982	949		
	TOTAL DELINQUENCY PREVENTION PLANNER-YEAR II	25,109	7,987		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022705 - NEW DIRECTIONS-DIVERSION PHASE II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	56,515	32,553		
0100 0105	PERSONAL SERVICES-COUNTY	10,756	6,176		
0100 0111	PERSONAL SERVICES-STATE				
	TOTAL SALARIES & EMPLOYEE BENEFITS	67,271	38,729		
	SERVICES & SUPPLIES				
0200 0131	CONSULTANT SERVICES-FEDERAL	2,592	1,620		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		242		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	1,469	1,985		
	TOTAL SERVICES & SUPPLIES	4,061	3,847		
	TOTAL NEW DIRECTIONS-DIVERSION PHASE II	71,332	42,576		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - C22706 - NEW DIRECTIONS-DIVERSION PHASE III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		68,605	21,732	21,732
0100 0105	PERSONAL SERVICES-COUNTY			6,505	6,505
0100 0111	PERSONAL SERVICES-STATE			1,271	1,271
	TOTAL SALARIES & EMPLOYEE BENEFITS		68,605	29,508	29,508
	SERVICES & SUPPLIES				
0200 0131	CONSULTANT SERVICES-FEDERAL		1,845		
0200 0132	CONSULTANT SERVICES-STATE				
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY		11		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		23		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		1,372		
	TOTAL SERVICES & SUPPLIES		3,251		
	TOTAL NEW DIRECTIONS-DIVERSION PHASE III		71,856	29,508	29,508

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022707 - DELINQUENCY PREVENTION PLANNER-YEAR III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		20,158		
	TOTAL SALARIES & EMPLOYEE BENEFITS		20,158		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		56		
0200 0122	TRAVEL-COUNTY		477		
0200 0133	CONSULTANT SERVICES-COUNTY		540		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY		469		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		49		
	TOTAL SERVICES & SUPPLIES		1,591		
	TOTAL DELINQUENCY PREVENTION PLANNER-YEAR III		21,749		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 022720 - PROBATION-AB3121 IMPLEMENTATION GRANT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 01C1	PERSONAL SERVICES-FEDERAL		3,242	27,333	27,333
0100 02C1	FRINGE BENEFITS-FEDERAL			8,325	8,325
	TOTAL SALARIES & EMPLOYEE BENEFITS		3,242	35,658	35,658
	SERVICES & SUPPLIES				
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY		123	347	347
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL			535	535
	TOTAL SERVICES & SUPPLIES		123	882	882
	TOTAL PROBATION-AB3121 IMPLEMENTATION GRANT		3,365	36,540	36,540

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	513,611	555,603	646,255	646,255
0131	SALARIES-EXTRA HELP	180,938	231,196	120,000	120,000
0171	SALARIES-OVERTIME	11,602	8,527	11,210	11,210
0181	SALARIES-HOLIDAY PAY	8,182	7,091	26,532	9,000
0191	RETIREMENT	75,674	103,098	138,263	138,263
0193	OASDI	27,318	30,161	36,465	36,465
0194	LIFE INSURANCE	322	360	466	466
0195	HEALTH INSURANCE	16,559	21,177	24,852	24,852
0197	DENTAL INSURANCE	3,411	4,082	4,702	4,702
0198	SALARY SAVINGS				19,800-
	TOTAL SALARIES & EMPLOYEE BENEFITS	837,617	961,295	1,008,745	971,413
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,685	4,630	5,650	4,337
0202	OFFICE EXPENSE-POSTAGE	200	195	200	200
0203	OFFICE EXP-SUBS & PERIODICALS	190	179	350	350
0206	COMMUNICATIONS	4,918	5,149	9,724	9,724
0209	MEMBERSHIPS			20	20
0211	MAINTENANCE-EQUIPMENT	585	595	1,531	1,531
0214	RENTS & LEASES-EQUIPMENT	569	791	3,001	3,001
0217	TRANSPORTATION & TRAVEL	1,332	893	2,148	2,148
0218	TRANS & TRAVEL-MOTOR POOL	12,709	16,296	25,000	25,000
0220	PROFESSIONAL & SPEC SERVICES	6,376	7,318	9,824	9,824
0220 0007	DATA PROCESSING DIRECT CHARGES		1,848	84	84
0220 0200	ALLOCATED SERVICE DEPT COSTS		605	1,100	1,100
0226	SPECIAL DEPARTMENTAL EXPENSE	1,007	1,748	1,800	1,800
0232	INSURANCE-WORKER'S COMPENSATION	21,099	52,531	77,614	77,614
0236	INSURANCE-CASUALTY	3,244	6,435	7,080	7,080
0240	CLOTHING & PERSONAL SUPPLIES	8,571	8,411	9,300	9,300
0243	FOOD	68,449	71,949	80,000	78,000
0246	HOUSEHOLD EXPENSE	27,576	30,974	30,000	26,100
0249	UTILITIES	16,362	21,630	24,635	24,635
0255	MEDICAL DENTAL & LAB SUPPLIES	619	1,609	2,044	2,044
0260	MAINT-STRUCTURES & GROUNDS	1,314	894		
	TOTAL SERVICES & SUPPLIES	178,805	234,680	291,105	283,892

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	609	609	1,200	1,200
	TOTAL OTHER CHARGES	609	609	1,200	1,200
	FIXED ASSETS				
0451 9999	EQUIPMENT	12,172	4,676	14,293	6,173
	TOTAL FIXED ASSETS	12,172	4,676	14,293	6,173
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	10,659-	5,210-	1,737-	1,737-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	10,659-	5,210-	1,737-	1,737-
	TOTAL JUVENILE HALL	1,018,544	1,196,050	1,313,606	1,260,941

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022900 - STATE CORRECTIONAL SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	3,185	2,416	9,200	9,200
	TOTAL SERVICES & SUPPLIES	3,185	2,416	9,200	9,200
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	12,854	11,090	15,500	14,250
	TOTAL OTHER CHARGES	12,854	11,090	15,500	14,250
	TOTAL STATE CORRECTIONAL SCHOOLS	16,039	13,506	24,700	23,450

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	478,185	469,103	428,099	428,099
0131		SALARIES-EXTRA HELP		3,107	5,000	5,000
0171		SALARIES-OVERTIME	51	57	1,000	1,000
0191		RETIREMENT	72,975	89,898	92,897	92,897
0193		OASDI	21,364	21,440	21,129	21,129
0194		LIFE INSURANCE	308	284	252	252
0195		HEALTH INSURANCE	12,402	14,836	13,468	13,468
0197		DENTAL INSURANCE	2,476	2,732	2,548	2,548
		TOTAL SALARIES & EMPLOYEE BENEFITS	587,761	601,457	564,393	564,393
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,429	3,963	3,600	3,600
0202		OFFICE EXPENSE-POSTAGE	300	350	350	350
0203		OFFICE EXP-SUBS & PERIODICALS	611	608	600	600
0206		COMMUNICATIONS	6,696	6,338	7,200	7,200
0211		MAINTENANCE-EQUIPMENT	1,492	1,588	2,306	1,071
0217		TRANSPORTATION & TRAVEL	2,352	311	2,000	1,000
0218		TRANS & TRAVEL-MOTOR POOL	15,085	12,440	15,000	13,000
0220		PROFESSIONAL & SPEC SERVICES	4,269	3,236	6,000	4,000
0220	0007	DATA PROCESSING DIRECT CHARGES	9,500	8,750	10,500	
0226		SPECIAL DEPARTMENTAL EXPENSE	74	167	300	
0232		INSURANCE-WORKER'S COMPENSATION	3,008	6,913	12,755	12,755
0236		INSURANCE-CASUALTY	1,489	2,681	2,424	2,424
0246		HOUSEHOLD EXPENSE	6,291	6,291	6,600	
0260		MAINT-STRUCTURES & GROUNDS		19,693	400	400
0264		RENTS-STRUCTURES & GROUNDS	3,164	2,614	2,352	2,352
		TOTAL SERVICES & SUPPLIES	57,760	75,943	72,387	48,752
		OTHER CHARGES				
0307		SUPPORT & CARE OF PERSONS-COUNTY	587			
		TOTAL OTHER CHARGES	587			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT		3,539	18,250	13,300
	TOTAL FIXED ASSETS		3,539	18,250	13,300
	TOTAL PROBATION-SPECIAL SUPERVISION	646,108	680,939	655,030	626,445

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - C23003 - PROBATION-BOYS DAY TREATMENT CENTER III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL				
0100 0105	PERSONAL SERVICES-COUNTY				
	TOTAL SALARIES & EMPLOYEE BENEFITS				
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		39		
0200 0127	TRAVEL-STATE		227		
0200 0131	CONSULTANT SERVICES-FEDERAL		950		
0200 0132	CONSULTANT SERVICES-STATE				
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY				
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		435		
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE		345		
	TOTAL SERVICES & SUPPLIES		1,996		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL				
	TOTAL FIXED ASSETS				
	TOTAL PROBATION-BOYS DAY TREATMENT CENTER III		1,996		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023004 - PROBATION-BOYS & GIRLS DAY CARE CENTERS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	25,755	31,577	38,620	38,620
	TOTAL SALARIES & EMPLOYEE BENEFITS	25,755	31,577	38,620	38,620
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	204	90	300	300
0202	OFFICE EXPENSE-POSTAGE	50	150	150	150
0206	COMMUNICATIONS	385	549	530	530
0211	MAINTENANCE-EQUIPMENT	84	306	500	500
0217	TRANSPORTATION & TRAVEL	16	34	275	275
0218	TRANS & TRAVEL-MOTOR POOL	3,545	5,782	6,000	6,000
0220	PROFESSIONAL & SPEC SERVICES	1,144	950		
0226	SPECIAL DEPARTMENTAL EXPENSE	4,986	4,854	5,325	5,325
0232	INSURANCE-WORKER'S COMPENSATION			485	485
0236	INSURANCE-CASUALTY	107			
0243	FOOD	3,973	4,203	5,460	5,000
0246	HOUSEHOLD EXPENSE	288	555	700	700
0249	UTILITIES	491	689	1,200	1,200
0264	RENTS-STRUCTURES & GROUNDS	6,000	3,270	2,940	2,940
	TOTAL SERVICES & SUPPLIES	21,273	21,432	23,865	23,405
	TOTAL PROBATION-BOYS & GIRLS DAY CARE CENTERS	47,028	53,009	62,485	62,025

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - C23200 - JUVENILE COURT WORK PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	14,997	7,913	8,110	8,110
0131	SALARIES-EXTRA HELP	12,622	16,875	16,200	16,200
0171	SALARIES-OVERTIME	604	1,254	1,200	1,200
0181	SALARIES-HOLIDAY PAY	88	42		
0191	RETIREMENT	2,262	1,456	1,760	1,760
0193	OASDI	871	430	475	475
0194	LIFE INSURANCE	10	5	6	6
0195	HEALTH INSURANCE	398	232	241	241
0197	DENTAL INSURANCE	78	43	45	45
	TOTAL SALARIES & EMPLOYEE BENEFITS	31,930	28,250	28,037	28,037
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	100		150	150
0218	TRANS & TRAVEL-MOTOR POOL	2,002	3,814	4,500	4,500
0220	PROFESSIONAL & SPEC SERVICES	1,000	999	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION	947	2,940	3,544	3,544
0236	INSURANCE-CASUALTY		21	146	146
0240	CLOTHING & PERSONAL SUPPLIES	260	464	500	500
0243	FOOD	2,464	3,253	3,700	3,700
0269	SMALL TOOLS & INSTRUMENTS	673	1,037	1,700	1,700
	TOTAL SERVICES & SUPPLIES	7,446	12,528	15,240	15,240
	TOTAL JUVENILE COURT WORK PROJECT	39,376	40,778	43,277	43,277

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	38,133	38,502	24,661	24,661
0131	SALARIES-EXTRA HELP	96		275	275
0171	SALARIES-OVERTIME	221	49	298	298
0191	RETIREMENT	5,958	8,526	6,964	6,964
0193	OASDI	2,181	2,246	1,442	1,442
0194	LIFE INSURANCE	31	21	18	18
0195	HEALTH INSURANCE	1,168	1,428	962	962
0197	DENTAL INSURANCE	235	259	182	182
	TOTAL SALARIES & EMPLOYEE BENEFITS	48,023	51,031	34,802	34,802
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	313	217	400	350
0202	OFFICE EXPENSE-POSTAGE	218	195	250	250
0203	OFFICE EXP-SUBS & PERIODICALS	135	148	60	60
0206	COMMUNICATIONS	938	835	975	975
0209	MEMBERSHIPS	54	57	50	50
0211	MAINTENANCE-EQUIPMENT	282	265	365	365
0217	TRANSPORTATION & TRAVEL	4	43	200	100
0218	TRANS & TRAVEL-MOTOR POOL	2,107	1,296	2,300	2,300
0226	SPECIAL DEPARTMENTAL EXPENSE	10	14	150	150
0232	INSURANCE-WORKER'S COMPENSATION	1,425	3,209	5,694	5,694
0236	INSURANCE-CASUALTY		41	59	59
	TOTAL SERVICES & SUPPLIES	5,486	6,320	10,503	10,353
	OTHER CHARGES				
0301 0009	FIRE PREVENTION LINDEN PETERS FIRE DIST	500	500	500	500
	TOTAL OTHER CHARGES	500	500	500	500
	TOTAL FIRE PREVENTION	54,009	57,851	45,805	45,655

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023600 - AIRPORT SAFETY & SECURITY UNIT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	45			
0202	OFFICE EXPENSE-POSTAGE	15			
0206	COMMUNICATIONS	153			
0211	MAINTENANCE-EQUIPMENT	138			
0218	TRANS & TRAVEL-MOTOR POOL	364			
0240	CLOTHING & PERSONAL SUPPLIES	439			
0246	HOUSEHOLD EXPENSE	26			
0249	UTILITIES	205			
0269	SMALL TOOLS & INSTRUMENTS	5			
	TOTAL SERVICES & SUPPLIES	1,390			
	FIXED ASSETS				
0451 9999	EQUIPMENT	140,256			
	TOTAL FIXED ASSETS	140,256			
	TOTAL AIRPORT SAFETY & SECURITY UNIT	141,646			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	155,338	161,803	163,060	163,060
0131	SALARIES-EXTRA HELP		754		
0171	SALARIES-OVERTIME	437	893	3,000	3,000
0181	SALARIES-HOLIDAY PAY			350	350
0191	RETIREMENT	23,627	30,870	35,383	35,383
0193	OASDI	8,069	8,541	9,426	9,426
0194	LIFE INSURANCE	125	117	108	108
0195	HEALTH INSURANCE	4,663	5,841	5,772	5,772
0197	DENTAL INSURANCE	939	1,099	1,092	1,092
	TOTAL SALARIES & EMPLOYEE BENEFITS	193,198	209,918	218,191	218,191
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	4,684	9,023	14,082	14,082
0236	INSURANCE-CASUALTY		783		
0240	CLOTHING & PERSONAL SUPPLIES		57		
	TOTAL SERVICES & SUPPLIES	4,684	9,863	14,082	14,082
	TOTAL FLOOD CHANNEL MAINTENANCE	197,882	219,781	232,273	232,273

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	637,712	672,540	710,462	710,462
0131		SALARIES-EXTRA HELP	52,387	40,065	52,225	52,225
0171		SALARIES-OVERTIME	13,647	18,042	20,353	20,353
0181		SALARIES-HOLIDAY PAY	900	644	1,658	1,658
0191		RETIREMENT	95,861	130,165	154,166	154,166
0193		OASDI	33,426	36,065	40,034	40,034
0194		LIFE INSURANCE	412	418	432	432
0195		HEALTH INSURANCE	18,226	23,436	23,088	23,088
0197		DENTAL INSURANCE	3,661	4,218	4,368	4,368
0198		SALARY SAVINGS				30,200-
		TOTAL SALARIES & EMPLOYEE BENEFITS	856,232	925,593	1,006,786	976,586
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,541	3,573	4,000	4,000
0202		OFFICE EXPENSE-POSTAGE	1,627	1,643	1,530	1,530
0203		OFFICE EXP-SUBS & PERIODICALS	729	668	847	847
0206		COMMUNICATIONS	5,619	7,963	6,214	6,214
0209		MEMBERSHIPS	86	57	70	70
0211		MAINTENANCE-EQUIPMENT	9,413	12,937	14,622	14,100
0214		RENTS & LEASES-EQUIPMENT	253		3,158	3,158
0217		TRANSPORTATION & TRAVEL	1,092	1,122	1,319	1,319
0218		TRANS & TRAVEL-MOTOR POOL	64,435	71,078	72,500	72,500
0220		PROFESSIONAL & SPEC SERVICES	159	890	1,136	1,136
0220	0007	DATA PROCESSING DIRECT CHARGES	122	3,939	1,500	1,500
0223		PUBLICATIONS & LEGAL NOTICES	290	325	550	550
0226		SPECIAL DEPARTMENTAL EXPENSE	1,212	243	210	210
0232		INSURANCE-WORKER'S COMPENSATION	9,998	17,726	30,517	30,517
0236		INSURANCE-CASUALTY	6,703	2,732	8,561	8,561
0238		MISCELLANEOUS EXPENSE	61	1	75	75
0240		CLOTHING & PERSONAL SUPPLIES	751	768	690	690
0246		HOUSEHOLD EXPENSE	4,093	3,953	7,126	7,126
0249		UTILITIES	2,258	2,479	2,957	2,957
0252		AGRICULTURAL	31,304	26,516	33,207	33,207
0255		MEDICAL DENTAL & LAB SUPPLIES	675	600	753	753
0260		MAINT-STRUCTURES & GROUNDS		140	1,504	1,504

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
C269	SMALL TOOLS & INSTRUMENTS	800	735	799	799
	TOTAL SERVICES & SUPPLIES	145,221	160,088	193,845	193,323
	FIXED ASSETS				
0451 9999	EQUIPMENT	16,237	13,867	10,585	10,585
	TOTAL FIXED ASSETS	16,237	13,867	10,585	10,585
	TOTAL AGRICULTURAL COMMISSIONER	1,017,690	1,099,548	1,211,216	1,180,494

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024800 - BUILDING INSPECTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	257,196	277,500	296,167	296,167
0131	SALARIES-EXTRA HELP		352	2,102	2,102
0171	SALARIES-OVERTIME	313	1,759	2,484	2,484
0191	RETIREMENT	39,227	53,828	64,270	64,270
C193	OASDI	13,495	14,816	16,004	16,004
C194	LIFE INSURANCE	147	145	171	171
0195	HEALTH INSURANCE	6,941	8,827	9,139	9,139
C197	DENTAL INSURANCE	1,403	1,607	1,729	1,729
	TOTAL SALARIES & EMPLOYEE BENEFITS	318,722	358,834	392,066	392,066
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,705	4,336	4,560	4,560
C202	OFFICE EXPENSE-POSTAGE	1,084	1,468	1,900	1,900
0203	OFFICE EXP-SUBS & PERIODICALS	424	1,177	695	695
0206	COMMUNICATIONS	3,036	3,385	3,300	3,300
0209	MEMBERSHIPS	402	407	407	407
0211	MAINTENANCE-EQUIPMENT	1,810	1,713	1,884	1,884
0217	TRANSPORTATION & TRAVEL	913	1,132	2,068	1,500
0218	TRANS & TRAVEL-MOTOR POOL	33,886	36,801	40,500	40,500
0220	PROFESSIONAL & SPEC SERVICES			250	250
0223	PUBLICATIONS & LEGAL NOTICES		14		
0226	SPECIAL DEPARTMENTAL EXPENSE	133		1,334	1,334
0232	INSURANCE-WORKER'S COMPENSATION	1,701	3,749	7,682	7,682
0236	INSURANCE-CASUALTY	717	811	1,165	1,165
0269	SMALL TOOLS & INSTRUMENTS		10		
	TOTAL SERVICES & SUPPLIES	47,811	55,003	65,745	65,177
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,330	176	22,772	372
	TOTAL FIXED ASSETS	1,330	176	22,772	372
	TOTAL BUILDING INSPECTION	367,863	414,013	480,583	457,615

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - C24801 - HOUSING ABATEMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	35,000			
	TOTAL SERVICES & SUPPLIES	35,000			
	TOTAL HOUSING ABATEMENT PROGRAM	35,000			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	162,032	174,806	189,063	179,478
0171	SALARIES-OVERTIME	1,173	1,179	1,500	1,500
0191	RETIREMENT	24,863	33,587	41,028	38,948
0193	OASDI	9,230	10,024	10,818	10,257
0194	LIFE INSURANCE	114	116	125	117
0195	HEALTH INSURANCE	4,974	6,305	6,654	6,253
0197	DENTAL INSURANCE	1,003	1,160	1,259	1,183
	TOTAL SALARIES & EMPLOYEE BENEFITS	203,389	227,177	250,447	237,736
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	741	740	900	900
0202	OFFICE EXPENSE-POSTAGE	145	150	150	150
0203	OFFICE EXP-SUBS & PERIODICALS	109	243	200	200
0206	COMMUNICATIONS	1,319	1,413	1,440	1,440
0209	MEMBERSHIPS	43	48	118	118
0211	MAINTENANCE-EQUIPMENT	1,901	2,767	2,500	2,500
0217	TRANSPORTATION & TRAVEL	718	725	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	28,564	30,688	36,000	36,000
0226	SPECIAL DEPARTMENTAL EXPENSE	787	797	800	800
0232	INSURANCE-WORKER'S COMPENSATION	1,099	2,637	5,002	5,002
0236	INSURANCE-CASUALTY	1,422	846	2,152	2,152
0240	CLOTHING & PERSONAL SUPPLIES	115	87	100	100
0246	HOUSEHOLD EXPENSE				
0269	SMALL TOOLS & INSTRUMENTS	195	79	200	200
	TOTAL SERVICES & SUPPLIES	37,158	41,220	50,562	50,562
	FIXED ASSETS				
0451 9999	EQUIPMENT	850	1,008	3,000	3,000
	TOTAL FIXED ASSETS	850	1,008	3,000	3,000
	TOTAL SEALER OF WEIGHTS & MEASURES	241,397	269,405	304,009	291,298

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0194	LIFE INSURANCE	8	10	10	10
0195	HEALTH INSURANCE	368	551	481	481
0197	DENTAL INSURANCE	78	90	91	91
	TOTAL SALARIES & EMPLOYEE BENEFITS	454	651	582	582
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	225	160	300	300
0223	PUBLICATIONS & LEGAL NOTICES	1,017	2,450	1,500	1,500
	TOTAL SERVICES & SUPPLIES	1,242	2,610	1,800	1,800
	TOTAL PUBLIC ADMINISTRATOR	1,696	3,261	2,382	2,382

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	389,722	421,874	428,386	428,386
0131		SALARIES-EXTRA HELP	15,691	10,167	5,328	5,328
0141		SALARIES-EXTRA HELP-CONTRACTUAL	3,518	11,340	12,376	12,376
0171		SALARIES-OVERTIME	2,299	1,053	2,987	2,987
0191		RETIREMENT	57,625	80,678	92,958	92,958
0193		OASDI	20,145	22,298	23,155	23,155
0194		LIFE INSURANCE	220	257	252	252
0195		HEALTH INSURANCE	10,766	13,965	13,468	13,468
0197		DENTAL INSURANCE	2,159	2,599	2,548	2,548
		TOTAL SALARIES & EMPLOYEE BENEFITS	502,145	564,231	581,458	581,458
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,979	23,513	23,400	23,400
0202		OFFICE EXPENSE-POSTAGE	4,293	5,529	5,400	5,400
0203		OFFICE EXP-SUBS & PERIODICALS	1,044	1,129	1,600	1,600
0206		COMMUNICATIONS	7,201	7,369	7,300	7,300
0209		MEMBERSHIPS	430	435	495	495
0211		MAINTENANCE-EQUIPMENT	715	917	1,320	1,320
0214		RENTS & LEASES-EQUIPMENT	4,600	6,402	6,500	6,500
0217		TRANSPORTATION & TRAVEL	4,096	3,644	4,500	4,760
0218		TRANS & TRAVEL-MOTOR POOL	7,021	6,442	7,600	7,600
0220		PROFESSIONAL & SPEC SERVICES			7,000	15,274
0220	0007	DATA PROCESSING DIRECT CHARGES	19,058	19,723	50,000	50,000
0223		PUBLICATIONS & LEGAL NOTICES	3,264	2,604	3,600	3,600
0226		SPECIAL DEPARTMENTAL EXPENSE	946	1,542	1,600	1,600
0232		INSURANCE-WORKER'S COMPENSATION	2,437	6,499	11,606	11,606
0236		INSURANCE-CASUALTY	797	1,283	1,230	1,230
0269		SMALL TOOLS & INSTRUMENTS	206	63	200	200
		TOTAL SERVICES & SUPPLIES	70,087	87,094	133,351	141,885
		OTHER CHARGES				
0301	0033	DELTA ADVISORY PLANNING COUNCIL	7,500	4,300	5,000	5,000
		TOTAL OTHER CHARGES	7,500	4,300	5,000	5,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	2,872	2,403	26,651	18,858
	TOTAL FIXED ASSETS	2,872	2,403	26,651	18,858
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	43,600-	41,381-	25,450-	25,450-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	43,600-	41,381-	25,450-	25,450-
	TOTAL PLANNING	539,004	616,647	721,010	721,751

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	38,362	44,922	46,101	46,101
0131	SALARIES-EXTRA HELP	534	160		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	18,082	312		
0191	RETIREMENT	5,634	8,661	10,004	10,004
0193	OASDI	1,730	2,285	2,366	2,366
0194	LIFE INSURANCE	26	25	27	27
0195	HEALTH INSURANCE	1,196	1,456	1,443	1,443
0197	DENTAL INSURANCE	273	280	273	273
	TOTAL SALARIES & EMPLOYEE BENEFITS	65,837	58,101	60,214	60,214
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,297	1,715	1,200	1,200
0202	OFFICE EXPENSE-POSTAGE	2,293	1,805	2,000	2,000
0203	OFFICE EXP-SUBS & PERIODICALS	84	211	165	165
0206	COMMUNICATIONS	1,258	1,110	1,100	1,100
0209	MEMBERSHIPS	223	275	300	300
0211	MAINTENANCE-EQUIPMENT	51	27	67	67
0214	RENTS & LEASES-EQUIPMENT	1,007	1,106	1,200	1,200
0217	TRANSPORTATION & TRAVEL	1,318	1,304	2,034	2,034
0218	TRANS & TRAVEL-MOTOR POOL	1,321	1,336	1,400	1,400
0220	PROFESSIONAL & SPEC SERVICES	21,460	9,488	12,500	12,500
0220 0022	HOUSING ELEMENT PHASE II	326			
0220 0026	PUBLIC SERVICES STUDY				
0220 0027	NOISE ELEMENT	686			
0220 0028	LIBRARY ELEMENT				
0223	PUBLICATIONS & LEGAL NOTICES			100	100
0232	INSURANCE-WORKER'S COMPENSATION	372	848	1,194	1,194
0236	INSURANCE-CASUALTY			41	41
	TOTAL SERVICES & SUPPLIES	31,696	19,225	23,301	23,301
	OTHER CHARGES				
0301 0048	CRIMINAL JUSTICE PLANNING-REGION K	779			
	TOTAL OTHER CHARGES	779			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,075			
	TOTAL FIXED ASSETS	1,075			
	TOTAL COUNCIL OF GOVERNMENTS	99,387	77,326	83,515	83,515

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025804 - TRANSPORTATION PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	22,456			
0131	SALARIES-EXTRA HELP	14,573			
0141	SALARIES-EXTRA HELP-CONTRACTUAL	8,640			
0171	SALARIES-OVERTIME	29			
0191	RETIREMENT	3,532			
0193	OASDI	1,147			
0194	LIFE INSURANCE				
0195	HEALTH INSURANCE	900			
C197	DENTAL INSURANCE	189			
	TOTAL SALARIES & EMPLOYEE BENEFITS	51,466			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	452	254		
0202	OFFICE EXPENSE-POSTAGE	357			
0203	OFFICE EXP-SUBS & PERIODICALS	168			
0206	COMMUNICATIONS	674			
0211	MAINTENANCE-EQUIPMENT	21			
0214	RENTS & LEASES-EQUIPMENT	500			
0217	TRANSPORTATION & TRAVEL	683			
0218	TRANS & TRAVEL-MOTOR POOL				
0220	PROFESSIONAL & SPEC SERVICES	44,519			
0223	PUBLICATIONS & LEGAL NOTICES	19			
0232	INSURANCE-WORKER'S COMPENSATION	154			
	TOTAL SERVICES & SUPPLIES	47,547	254		
	FIXED ASSETS				
0451 9999	EQUIPMENT	80			
	TOTAL FIXED ASSETS	80			
	TOTAL TRANSPORTATION PLANNING	99,093	254		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - C25805 - PLANNING - MID-DECENNIAL CENSUS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	81,970			
	TOTAL SALARIES & EMPLOYEE BENEFITS	81,970			
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	45,524			
	TOTAL SERVICES & SUPPLIES	45,524			
	TOTAL PLANNING - MID-DECENNIAL CENSUS	127,494			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 25 TRANSPORT PLANNING ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025809 - TRANSPORTATION PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		25,127	30,766	30,766
0131	SALARIES-EXTRA HELP		1,292	6,000	6,000
0141	SALARIES-EXTRA HELP-CONTRACTUAL		28,597	48,120	48,120
0191	RETIREMENT		4,448	6,676	6,676
0193	OASDI		1,446	1,517	1,517
C194	LIFE INSURANCE		4	35	35
C195	HEALTH INSURANCE		1,266	2,104	2,104
0197	DENTAL INSURANCE		247	363	363
	TOTAL SALARIES & EMPLOYEE BENEFITS		62,427	95,581	95,581
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		902	1,500	1,500
0202	OFFICE EXPENSE-POSTAGE		579	700	700
0203	OFFICE EXP-SUBS & PERIODICALS		104	150	150
0206	COMMUNICATIONS		601	700	700
0209	MEMBERSHIPS			120	120
0211	MAINTENANCE-EQUIPMENT		56	40	40
0214	RENTS & LEASES-EQUIPMENT		939	1,200	1,200
0217	TRANSPORTATION & TRAVEL		1,222	1,689	1,689
0218	TRANS & TRAVEL-MOTOR POOL			50	50
0220	PROFESSIONAL & SPEC SERVICES		56,135	45,591	76,417
0223	PUBLICATIONS & LEGAL NOTICES		36	25	25
0232	INSURANCE-WORKER'S COMPENSATION		584	2,445	2,445
0236	INSURANCE-CASUALTY			49	49
	TOTAL SERVICES & SUPPLIES		61,158	54,259	85,085
	FIXED ASSETS				
0451 9999	EQUIPMENT		187	650	650
	TOTAL FIXED ASSETS		187	650	650
	TOTAL TRANSPORTATION PLANNING		123,772	150,490	181,316

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	128,578	140,336	157,567	150,522
0131		SALARIES-EXTRA HELP	4,146	4,784		
0191		RETIREMENT	19,789	25,624	34,196	32,667
0193		OASDI	7,049	7,823	8,821	8,409
0194		LIFE INSURANCE	103	96	135	134
0195		HEALTH INSURANCE	4,883	6,007	7,215	6,815
0197		DENTAL INSURANCE	1,023	1,175	1,365	1,290
		TOTAL SALARIES & EMPLOYEE BENEFITS	165,571	185,845	209,299	199,837
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	25,770	16,229	24,000	20,000
0202		OFFICE EXPENSE-POSTAGE	4,478	6,882	7,000	7,000
0203		OFFICE EXP-SUBS & PERICDICALS	10	906	125	125
0206		COMMUNICATIONS	1,096	1,520	1,600	1,800
0209		MEMBERSHIPS	115	115	150	150
0211		MAINTENANCE-EQUIPMENT	2,013	969	2,000	2,000
0214		RENTS & LEASES-EQUIPMENT	1,614	2,097	2,000	2,000
0217		TRANSPORTATION & TRAVEL	1,239	1,421	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES		58,244	600	600
0220	0007	DATA PROCESSING DIRECT CHARGES	17,112	27,276	21,000	21,000
0223		PUBLICATIONS & LEGAL NOTICES		25		
0232		INSURANCE-WORKER'S COMPENSATION	160	283	556	556
0236		INSURANCE-CASUALTY	960	1,894	1,936	1,936
0238		MISCELLANEOUS EXPENSE		600	500	500
0264		RENTS-STRUCTURES & GROUNDS	225		500	500
		TOTAL SERVICES & SUPPLIES	54,792	118,461	63,467	59,667
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,058	16,086	18,543	18,543
		TOTAL FIXED ASSETS	1,058	16,086	18,543	18,543

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	216-	267-	300-	300-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	216-	267-	300-	300-
	TOTAL RECORDER	221,205	320,125	291,009	277,747

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	27,786	25,935	26,283	26,283
0131		SALARIES-EXTRA HELP			2,170	2,170
0191		RETIREMENT	3,988	5,065	5,703	5,703
0193		OASDI	1,582	1,522	1,538	1,538
C194		LIFE INSURANCE	13	10	18	18
C195		HEALTH INSURANCE	789	978	962	962
C197		DENTAL INSURANCE	156	180	182	182
		TOTAL SALARIES & EMPLOYEE BENEFITS	34,314	33,690	36,856	36,856
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,165	3,652	6,000	6,000
0202		OFFICE EXPENSE-POSTAGE	211	223	500	450
0203		OFFICE EXP-SUBS & PERIODICALS	88	65	100	100
0206		COMMUNICATIONS	1,467	1,759	2,300	2,000
C209		MEMBERSHIPS	65	33	75	75
0211		MAINTENANCE-EQUIPMENT	2,778	2,287	3,300	3,300
0214		RENTS & LEASES-EQUIPMENT	1,593	1,586	2,600	2,200
0217		TRANSPORTATION & TRAVEL	686	581	1,100	1,000
0218		TRANS & TRAVEL-MOTOR POOL	1,301	832	1,100	1,100
0220	0200	ALLOCATED SERVICE DEPT COSTS	9,622	12,024	4,576	4,576
0226		SPECIAL DEPARTMENTAL EXPENSE	151	407	1,010	1,010
0232		INSURANCE-WORKER'S COMPENSATION	29	57	106	106
0236		INSURANCE-CASUALTY	164	316	270	270
0240		CLOTHING & PERSONAL SUPPLIES	965			
		TOTAL SERVICES & SUPPLIES	20,285	23,822	23,037	22,187
		FIXED ASSETS				
0451	9959	EQUIPMENT	1,617	135	1,522	1,522
		TOTAL FIXED ASSETS	1,617	135	1,522	1,522
		TOTAL EMERGENCY SERVICES	56,216	57,647	61,415	60,565

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026200 - DELTA HUMANE SOCIETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0003	DELTA HUMANE SOCIETY	5,500			
	TOTAL OTHER CHARGES	5,500			
	TOTAL DELTA HUMANE SOCIETY	5,500			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	114,372	126,670	127,991	127,991
0131	SALARIES-EXTRA HELP	1,586		1,352	1,352
0171	SALARIES-OVERTIME	6,725	6,924	11,870	11,870
0181	SALARIES-HOLIDAY PAY	687	340	778	778
0191	RETIREMENT	16,094	21,619	25,991	25,991
0192	MEDICAL INSURANCE FOR RETIREES	60	240		
0193	OASDI	7,081	7,809	8,000	8,000
0194	LIFE INSURANCE	86	74	99	99
0195	HEALTH INSURANCE	3,875	5,440	5,291	5,291
0197	DENTAL INSURANCE	785	983	1,001	1,001
	TOTAL SALARIES & EMPLOYEE BENEFITS	151,351	170,099	182,373	182,373
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,695	1,403	1,650	1,650
0202	OFFICE EXPENSE-POSTAGE	2,037	2,313	2,600	2,600
0203	OFFICE EXP-SUBS & PERIODICALS	107	103	135	135
0206	COMMUNICATIONS	1,378	1,568	1,600	1,600
0209	MEMBERSHIPS	15	15	15	15
0211	MAINTENANCE-EQUIPMENT	823	1,001	1,404	1,404
0214	RENTS & LEASES-EQUIPMENT	540	1,354	2,442	2,442
0217	TRANSPORTATION & TRAVEL	19	21	90	90
0218	TRANS & TRAVEL-MOTOR POOL	25,172	23,731	28,000	28,000
0220	PROFESSIONAL & SPEC SERVICES	5,720	6,320	7,100	7,100
0220 0007	DATA PROCESSING DIRECT CHARGES	2,005	2,564	3,000	3,000
0226	SPECIAL DEPARTMENTAL EXPENSE	1,586	1,074	2,440	2,350
0232	INSURANCE-WORKER'S COMPENSATION	4,187	8,638	13,146	13,146
0236	INSURANCE-CASUALTY			49	49
0238	MISCELLANEOUS EXPENSE	5	22	50	50
0240	CLOTHING & PERSONAL SUPPLIES	969	946	1,200	1,200
	TOTAL SERVICES & SUPPLIES	46,258	51,073	64,921	64,831

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	24,773	26,931	60,000	60,000
	TOTAL OTHER CHARGES	24,773	26,931	60,000	60,000
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,595	833	3,326	3,326
	TOTAL FIXED ASSETS	1,595	833	3,326	3,326
	TOTAL ANIMAL CONTROL DIVISION	223,977	248,936	310,620	310,530

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 05 FISH & GAME ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	1,503	1,624	1,870	1,870
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,503	1,624	1,870	1,870
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	48	11	50	50
0202		OFFICE EXPENSE-POSTAGE	65		26	26
0211		MAINTENANCE-EQUIPMENT	442	637	556	556
0217		TRANSPORTATION & TRAVEL	3,198	3,283	3,958	3,958
0226		SPECIAL DEPARTMENTAL EXPENSE	53	688	420	420
0232		INSURANCE-WORKER'S COMPENSATION	14	38	48	48
0236		INSURANCE-CASUALTY		3	5	5
0240		CLOTHING & PERSONAL SUPPLIES		80	620	620
		TOTAL SERVICES & SUPPLIES	3,820	4,740	5,683	5,683
		OTHER CHARGES				
0301		CONTRIBUTIONS-OTHER AGENCIES				3,267
0301	0016	FISH & GAME PROPAGATION STOCKTON SPORTMENS CLUB	4,000		5,000	
0301	0061	FISH & GAME PROPAGATION-DUCKS UNLIMITED			1,000	
		TOTAL OTHER CHARGES	4,000		6,000	3,267
		FIXED ASSETS				
0451	9999	EQUIPMENT	2,340		2,275	4,550
		TOTAL FIXED ASSETS	2,340		2,275	4,550
		TOTAL FISH & GAME PROPAGATION	11,663	6,364	15,828	15,370

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026600 - HOUSING APPEALS BOARD

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,225	1,325	1,500	1,500
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,225	1,325	1,500	1,500
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	121	150	100	100
	TOTAL SERVICES & SUPPLIES	121	150	100	100
	TOTAL HOUSING APPEALS BOARD	1,346	1,475	1,600	1,600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	2,050	6,533		
0191		RETIREMENT		747		
0193		OASDI	36	295		
0194		LIFE INSURANCE				
0195		HEALTH INSURANCE	10	282		
0197		DENTAL INSURANCE	3	57		
		TOTAL SALARIES & EMPLOYEE BENEFITS	2,099	7,914		
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	412	629		
0202		OFFICE EXPENSE-POSTAGE	609	687		
0209		MEMBERSHIPS		150		
0217		TRANSPORTATION & TRAVEL	1,300	1,645		
0218		TRANS & TRAVEL-MOTOR POOL				
0223		PUBLICATIONS & LEGAL NOTICES	627	1,048		
0232		INSURANCE-WORKER'S COMPENSATION				
0236		INSURANCE-CASUALTY		7		
		TOTAL SERVICES & SUPPLIES	2,948	4,166		
		OTHER CHARGES				
0301	0062	CONTRIBUTION-LAFCO			56,236	51,715
		TOTAL OTHER CHARGES			56,236	51,715
		FIXED ASSETS				
0451	9999	EQUIPMENT		832		
		TOTAL FIXED ASSETS		832		
		TOTAL LOCAL AGENCY FORMATION COMMISSION	5,047	12,912	56,236	51,715

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	158,724	189,476	207,168	207,168
0131		SALARIES-EXTRA HELP	2,483	2,352		
0171		SALARIES-OVERTIME	89	144	500	500
0191		RETIREMENT	24,327	36,279	44,955	44,955
0192		MEDICAL INSURANCE FOR RETIREES	3,103	4,326	4,500	4,500
0193		OASDI	7,893	8,824	9,678	9,678
0194		LIFE INSURANCE	115	116	131	131
0195		HEALTH INSURANCE	4,845	6,376	6,975	6,975
0197		DENTAL INSURANCE	1,004	1,212	1,320	1,320
		TOTAL SALARIES & EMPLOYEE BENEFITS	202,583	249,105	275,227	275,227
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	18,384	22,370	21,000	21,000
0202		OFFICE EXPENSE-POSTAGE	247	308	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	499	266	500	500
0206		COMMUNICATIONS	13,740	15,765	17,000	16,000
0209		MEMBERSHIPS	317	377	500	500
0211		MAINTENANCE-EQUIPMENT	3,821	2,660	5,000	4,000
0214		RENTS & LEASES-EQUIPMENT	6,128	7,085	7,000	7,000
0217		TRANSPORTATION & TRAVEL	1,270	1,920	1,955	1,955
0217	0001	TRANS & TRAVEL-BOARD OF SUPERVISORS	15			
0218		TRANS & TRAVEL-MOTOR POOL	83,624	114,362	126,000	126,000
0220		PROFESSIONAL & SPEC SERVICES	202	572	1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES	3,976	5,758	32,500	32,500
0220	0038	ACCOUNT CLERK SERVICES			5,849	3,000
0220	0210	SPECIAL CONSULTANT	2,400	2,400	2,400	2,400
0223		PUBLICATIONS & LEGAL NOTICES			500	500
0226		SPECIAL DEPARTMENTAL EXPENSE	127			
0226	0001	SAFETY EXPENSE			3,000	3,000
0232		INSURANCE-WORKER'S COMPENSATION	28,283	53,252	93,737	93,737
0236		INSURANCE-CASUALTY	203,889	257,722	297,293	297,293
0246	0001	HOUSEHOLD EXPENSE-JANITORIAL SERVICE			8,700	8,700
		TOTAL SERVICES & SUPPLIES	366,922	484,817	624,534	619,685

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,003	932	6,797	6,797
	TOTAL FIXED ASSETS	1,003	932	6,797	6,797
	TOTAL PUBLIC WORKS-ADMINISTRATION	570,508	734,854	906,558	901,709

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	271,291	284,424	300,032	300,032
0131	SALARIES-EXTRA HELP		7,700		
0171	SALARIES-OVERTIME	5,371	4,732	7,000	7,000
0181	SALARIES-HOLIDAY PAY	234	240	400	400
0191	RETIREMENT	40,931	54,518	65,107	65,107
0193	OASDI	15,124	16,055	17,007	17,007
0194	LIFE INSURANCE	211	214	198	198
0195	HEALTH INSURANCE	8,311	10,689	10,582	10,582
0197	DENTAL INSURANCE	1,670	1,915	2,002	2,002
	TOTAL SALARIES & EMPLOYEE BENEFITS	343,143	380,487	402,328	402,328
	SERVICES & SUPPLIES				
0211 0002	SIGNAL MAINTENANCE	25,748	33,619	38,500	38,500
0226 0001	SAFETY EXPENSE	3,008	2,270		
0226 0002	TRAFFIC SUPPLIES	153,598	166,908	165,000	165,000
0226 0020	PHOTOGRAPHY	117	329	400	400
0226 0021	DEMONSTRATION PROJECT	52,863	27,614		
0226 0024	DEMONSTRATION PROJECT - PHASE II		61,069	5,000	5,000
0249 0001	UTILITIES STREET LIGHTING	10,565	15,655	20,000	19,000
	TOTAL SERVICES & SUPPLIES	245,899	307,464	228,900	227,900
	FIXED ASSETS				
0451 9999	EQUIPMENT	23,046	27,823	26,650	26,650
	TOTAL FIXED ASSETS	23,046	27,823	26,650	26,650
	TOTAL PUBLIC WORKS-TRAFFIC	612,088	715,774	657,878	656,878

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	532,799	561,941	596,135	596,135
0121		CAREER INCENTIVE PAY	891	929	950	950
0131		SALARIES-EXTRA HELP	2,169	14,381		
0171		SALARIES-OVERTIME	16,295	19,863	26,000	26,000
0181		SALARIES-HOLIDAY PAY	1,577	3,533	4,000	4,000
0191		RETIREMENT	81,060	108,423	129,361	129,361
0193		OASDI	25,990	28,913	32,055	32,055
0194		LIFE INSURANCE	325	316	333	333
0195		HEALTH INSURANCE	13,453	17,256	17,797	17,797
0197		DENTAL INSURANCE	2,682	3,121	3,367	3,367
		TOTAL SALARIES & EMPLOYEE BENEFITS	677,241	758,676	809,998	809,998
		SERVICES & SUPPLIES				
0211	0003	LABORATORY MAINTENANCE	798	880	1,600	1,000
0220	0001	TESTING SERVICES	1,148	872	4,000	3,000
0220	0002	AERIAL PHOTOS	1,890	15,822	6,000	6,000
0220	0029	BRIDGE FOUNDATION INVESTIGATION	10,236	11,187	8,000	8,000
0220	0033	ENVIRONMENTAL TESTING			6,000	6,000
0220	0036	BRIDGE STRUCTURE INVESTIGATION			7,000	7,000
0226	0020	PHOTOGRAPHY	569	615	600	600
0226	0022	FIELD SUPPLIES	137	135	400	400
		TOTAL SERVICES & SUPPLIES	14,778	29,511	33,600	32,000
		FIXED ASSETS				
0451	9999	EQUIPMENT	6,751	5,134	8,955	8,955
		TOTAL FIXED ASSETS	6,751	5,134	8,955	8,955
		TOTAL PUBLIC WORKS-ENGINEERING	698,770	793,321	852,553	850,953

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	166,074	172,545	158,928	158,928
0131	SALARIES-EXTRA HELP	167	916		
0171	SALARIES-OVERTIME	1,746	1,693	3,000	3,000
0181	SALARIES-HOLIDAY PAY	38		100	100
0191	RETIREMENT	23,171	30,675	34,487	34,487
0193	OASDI	8,863	9,324	9,324	9,324
0194	LIFE INSURANCE	111	106	99	99
0195	HEALTH INSURANCE	4,244	5,387	5,291	5,291
0197	DENTAL INSURANCE	864	1,000	1,001	1,001
	TOTAL SALARIES & EMPLOYEE BENEFITS	205,278	221,646	212,230	212,230
	SERVICES & SUPPLIES				
0211 0001	RADIO MAINTENANCE	5,862	5,771	6,000	8,000
0211 0004	GAS OIL & GREASE	106,879	110,757	115,000	115,000
0211 0005	TIRES TUBES & REPAIRS	20,930	17,951	25,000	22,000
0211 0006	HARDWARE & STEEL	13,721	16,733	18,000	18,000
0211 0007	BATTERIES	10,885	13,363	16,000	14,000
0211 0008	SHIPYARD REPAIRS	13,451		13,000	10,000
0211 0009	REPAIRS-GENERAL	235,493	300,655	365,000	365,000
0220	PROFESSIONAL & SPEC SERVICES	352	3,945	3,000	3,000
0220 0037	SHOP SUPERVISION			12,559	12,559
0226 0020	PHOTOGRAPHY		203	400	400
0240	CLOTHING & PERSONAL SUPPLIES	3,353	3,081	4,000	4,000
0246	HOUSEHOLD EXPENSE	15,678	18,740	16,500	13,000
0255	MEDICAL DENTAL & LAB SUPPLIES	839	220	300	300
0260	MAINT-STRUCTURES & GROUNDS	262	1,001	1,500	1,500
0264	RENTS-STRUCTURES & GROUNDS	1,213	1,861	2,500	2,500
	TOTAL SERVICES & SUPPLIES	428,918	494,281	598,759	589,259
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,355	3,733	3,625	3,625
	TOTAL FIXED ASSETS	3,355	3,733	3,625	3,625

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	235,369-	337,021-	355,000-	355,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	235,369-	337,021-	355,000-	355,000-
	TOTAL PUBLIC WORKS-EQUIPMENT MAINTENANCE	402,182	382,639	459,614	450,114

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,302,467	1,353,304	1,416,984	1,416,984
0131	SALARIES-EXTRA HELP	5,922	5,616		
0171	SALARIES-OVERTIME	23,874	30,258	25,000	25,000
0181	SALARIES-HOLIDAY PAY	2,171	1,626	2,500	2,500
0191	RETIREMENT	197,285	257,249	307,485	307,485
0193	OASDI	73,391	76,800	82,043	82,043
0194	LIFE INSURANCE	1,010	1,025	945	945
0195	HEALTH INSURANCE	40,246	50,494	50,505	50,505
0197	DENTAL INSURANCE	8,117	9,301	9,555	9,555
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,654,483	1,785,673	1,895,017	1,895,017
	SERVICES & SUPPLIES				
0214	RENTS & LEASES-EQUIPMENT	11,259	7,741	12,000	8,000
C214 0002	RENTS & LEASES - GRADALL	10,057	10,152		
0220	PROFESSIONAL & SPEC SERVICES		6,534	16,500	16,500
0220 0003	TREE STUMP REMOVAL	400	545	1,000	1,000
0220 0014	FENCE REPAIR SERVICES	959	1,267	1,500	1,500
0226 0003	LUMBER	13,796	7,833	15,000	13,000
0226 0004	CULVERTS & GUARD RAILS	23,248	18,448	20,000	20,000
0226 0005	PLANT MIX	117,999	95,522	115,000	115,000
0226 0006	ROCK SAND & GRAVEL	35,464	23,119	30,000	30,000
0226 0007	BITUMENS	65,795	54,547	80,000	70,000
0226 0008	CABLE & ROPE	5,350	5,498	7,000	7,000
0226 0009	WEED CONTROL MATERIALS	38,750	73,559	81,000	81,000
C249	UTILITIES	27,763	30,135	32,000	35,000
0269	SMALL TOOLS & INSTRUMENTS	12,575	13,182	14,000	14,000
	TOTAL SERVICES & SUPPLIES	413,415	348,082	425,000	412,000
	FIXED ASSETS				
0451 9999	EQUIPMENT	88,514	31,171	9,895	9,895
	TOTAL FIXED ASSETS	88,514	31,171	9,895	9,895
	TOTAL PUBLIC WORKS-ROAD MAINTENANCE	2,156,412	2,164,926	2,329,912	2,316,912

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0226 0603	FAU PROJECT				
0226 0604	RESURFACING PROJECT 1976-77				
0226 0607	FAS PROJECT				
0226 0611	ELEVENTH ST. OVERPASS - TRACY				
0226 0614	MACARTHUR DRIVE		2,740		
0226 0620	I-5 FRONTAGE RD CUL-DE-SAC		3,600		
0226 0630	MATHEWS ROAD-PHASE I	77,400			
0226 0662	RAILROAD SIGNALS	76,000			
0226 0664	HIGHWAY SAFETY PROJECTS				
0226 0687	MC DONALD RD. IRRIGATION STRUCTURE	4,750			
0226 0697	BACON FERRY RAMP REMOVAL		8,300		
0226 0709	BRIDGES (SB 325)	504,012			
0226 0713	R X R CROSSINGS		10,331		100,000
0226 0714	ROAD OBSTACLE ELIMIN.		102,299		
0226 0715	FAS-MATHEWS ROAD-PHASE II		339,724		
0226 0716	OFF. SYSTEMS ROADS		147,017		
0226 0843	RESURFACING PROJECT 1975-76	83,126	233,468		
0226 0845	FAU-ALPINE AVE			550,000	550,000
0226 0846	FAU-PHASE II			622,250	622,250
0226 0847	FAS-TRACY BLVD			592,500	592,500
0226 0848	ROADSIDE OBSTACLE PROGRAM			156,900	156,500
0226 0849	ROADSIDE OBSTACLE PROGRAM (FAS)			93,000	93,000
0226 0850	SB 325 PROJECTS 1977-78			660,500	666,318
0226 0851	RESURFACING PROGRAM 1977-78			44,261	
0226 0860	BRIDGES (SB 325) 1975-76	31,095	820,634		
0226 0870	VICTORY ROAD BRIDGE		33,561		
0226 0891	WALNUT GROVE RD BRIDGE REPAIR		11,457		
0226 0903	HOWARD ROAD BRIDGE				4,000
0226 0904	FEDERAL AID-SAFER OFF SYSTEMS				163,062
0226 0905	SB 325 - OTHER ENTITIES				47,587
	TOTAL SERVICES & SUPPLIES	776,383	1,713,131	2,719,411	2,995,617
	OTHER CHARGES				
0371 0001	RIGHT OF WAY-UNSPECIFIED	10,079	3,993	10,000	10,000
	TOTAL OTHER CHARGES	10,079	3,993	10,000	10,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	EXP TRANSFERS & REIMBURSEMENTS				
0551	REIMBURSED PROJECTS	114,980-	6,575-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	114,980-	6,575-		
	TOTAL PUBLIC WORKS-CONSTRUCTION	671,482	1,710,549	2,729,411	3,005,617
RECAPITULATION					
030101	PUBLIC WORKS-ADMINISTRATION	570,508	734,854	906,558	901,709
030102	PUBLIC WORKS-TRAFFIC	612,088	715,774	657,878	656,878
030103	PUBLIC WORKS-ENGINEERING	698,770	793,321	852,553	850,953
030104	PUBLIC WORKS-EQUIPMENT MAINTENANCE	402,182	382,639	459,614	450,114
030105	PUBLIC WORKS-ROAD MAINTENANCE	2,156,412	2,164,926	2,329,912	2,316,912
030106	PUBLIC WORKS-CONSTRUCTION	671,482	1,710,549	2,729,411	3,005,617
	TOTAL PUBLIC WORKS	5,111,442	6,502,063	7,935,926	8,182,183

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DISTRICT #1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT #1

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			419,686	408,963
0226 0627	SEALCOATING MATERIALS	5,289	49,347		
0226 0688	ROAD MATERIALS 1975	22,623			
0226 0692	"O" STREET-PHASE II	12,900			
0226 0693	BRUNSWICK RD. & UNION RD.	75,453			
0226 0694	RESURFACING-1975 RD. DIST. I	88,457			
0226 0695	HOLMES ROAD		5,814		
0226 0699	DOWNING AVE. WALKWAY & MOURFIELD AVE.		54,409		
0226 0717	WOLFE ROAD		200		
0226 0718	LATHROP ROAD RIGHT OF WAY				
	TOTAL SERVICES & SUPPLIES	204,722	109,770	419,686	408,963
	TOTAL ROAD DISTRICT #1	204,722	109,770	419,686	408,963

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DISTRICT #2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT #2

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			37,888	52,891
0226 0698	BROOKSIDE ROAD RESURFACING		36,271		
	TOTAL SERVICES & SUPPLIES		36,271	37,888	52,891
	TOTAL ROAD DISTRICT #2		36,271	37,888	52,891

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			1,611,679	1,591,822
0226 0627	SEALCOATING MATERIALS	35,706	41,413		
0226 0688	ROAD MATERIALS 1975	28,549	15,424		
0226 0711	CURB-GUTTER-SIDEWALKS-RD. DIST. III-PHASE II	73,096			
0226 0761	RESURFACING ROADS IN ROAD DISTRICT 3	145,047			
0226 0775	RECON. & RESURF. VARIOUS ROADS RD #3	153,093			
0226 0776	CANAL DRIVE	597			
0226 0777	SLURRY SEAL PROJECT		6,318		
0226 0778	FREMONT ST.	12,444			
0226 0779	BACON ISLAND ROAD	47,090	2,681		
0226 0780	LOWER JONES ROAD		24,040		
0226 0781	SWAIN ROAD FLASHING LIGHT	3,550			
0226 0782	DAGGETT ROAD RIGHT OF WAY	350			
0226 0783	CLIFTON COURT ROAD		111,912		
0226 0784	COLLEGE PARK STREETS		52,377		
0226 0785	RECONST. & RESURF. RD. DIST. III 1976-77		313,449		
0226 0786	CURB,GUTTER & SIDEWALK REPAIR 76-77		16,940		
0226 0787	BENJAMIN HOLT PED./BICYCLE PATH				
0226 0788	DAVINI ROAD		7,720		
0226 0789	UNDINE ROAD		40,359		
0226 0814	CLIFTON COURT MATERIAL		1,524		
0226 0815	ROAD DIST #3 RECONST. & RESURF. 1976-77 (PHASE II)				
0226 0816	NEWPORT AVENUE				
0226 0817	BACON ISLAND ROAD REPAIR				
	TOTAL SERVICES & SUPPLIES	499,522	634,157	1,611,679	1,591,822
	EXP TRANSFERS & REIMBURSEMENTS				
0551	REIMBURSED PROJECTS	17,872-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	17,872-			
	TOTAL ROAD DISTRICT #3	481,650	634,157	1,611,679	1,591,822

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			1,090,204	1,101,907
C226 0627	SEALCOATING MATERIALS	70,065	92,856		
0226 0688	ROAD MATERIALS 1975	119,104			
C226 0806	BRANDT ROAD		23,711		
0226 0811	FOREST LAKE ROAD		35,094		
0226 0823	COLLIER ROAD		28,825		
0226 0857	RECON. & RESURF. VARIOUS ROADS RD #4	65,806			
0226 0858	FINE ROAD RIGHT OF WAY	250			
0226 0859	DUNCAN ROAD	15,354			
0226 0861	ACAMPO ROAD DRAINAGE	1,745			
0226 0862	STOCKTON STREET	4,135			
0226 0863	BOWSER ROAD		5,146		
0226 0864	COPPEROPOLIS ROAD		36,915		
0226 0866	NICHOLS & BILL ROADS		23,022		
0226 0867	LINDEN AND THOMPSON ROADS	31,671	1,666		
0226 0868	JAHANT & DUSTIN ROAD DRAINAGE EASEMENT	95	500		
0226 0869	BURGE ROAD				
0226 0872	ROAD DISTRICT IV RECONST. & RESURF. 1976-77		358,485		
0226 0873	SUNRISE STREET		200		
C226 0874	ACAMPO ROAD RIGHT OF WAY		841		
0226 0875	ARMSTRONG & HAIGHT RDS., CURRY AVE.-RESURFACING		75,001		
C226 0876	MACKVILLE ROAD		415		
C226 0877	RITZ ROAD				
C226 0878	LINN ROAD		27		
0226 0879	MESSICK ROAD				
0226 0880	PATRICK ROAD				
0226 0881	BERN ROAD				
C226 0882	BULL PINE ROAD				
0226 0883	NORTH CHEROKEE ROAD				
0226 0884	CARTER ROAD				
0226 0885	LITTLE JOHN ROAD		9,123		
C226 0886	SOWLES ROAD				
0226 0887	BRUELLA ROAD				
0226 0888	GRASSLAND ROAD				
C226 0889	CADLE ROAD				
0226 0890	BEAR CREEK ROAD		565		
0226 0892	LEACH ROAD				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0226 0893	ROAD DIST IV RECONST. & RESURF. 1976-77 (PHASE II)				
0226 0894	SHELTON ROAD RIGHT OF WAY				
0226 0895	ROAD DIST IV RESURFACING 1976-77 (PHASE III)				
0226 0896	ORFORD ROAD RIGHT OF WAY		250		
	TOTAL SERVICES & SUPPLIES	308,225	692,642	1,090,204	1,101,907
	TOTAL ROAD DISTRICT #4	308,225	692,642	1,090,204	1,101,907

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			866,604	843,469
0226 0627	SEALCOATING MATERIALS		83,062		
0226 0688	ROAD MATERIALS 1975	18,266			
0226 0842	CARTER ROAD				
0226 0903	HOWARD ROAD BRIDGE	57,452			
0226 0944	ARBOR DRIVE & HOLLY DRIVE	34,350			
0226 0949	RECON. & RESURF. VARIOUS ROADS RD #5	136,604			
0226 0952	VICTORY AVE.-LONETREE TO 120	20,587			
0226 0953	RECON. & RESURF. R. D. #5-1975-76	281,954			
0226 0954	ACACIA, POPLAR & LOMBARDO STS.	57,150			
0226 0955	CARROLTON ROAD IRRIGATION STRUCTURES	45,328			
0226 0956	BECCHETTI & WHITEHALL ROADS		9,659		
0226 0957	BUERER ROAD	5,556			
0226 0958	CHRISMAN ROAD		5,572		
0226 0959	KENNER ROAD	8,087			
0226 0960	LARCH ROAD		4,500		
0226 0961	MIDDLE ROAD		18,822		
0226 0962	PATTERSON PASS ROAD	10,889			
0226 0963	REEVE ROAD	12,327			
0226 0964	SAN JOSE ROAD		15,973		
0226 0965	NARCISSUS ROAD	3,640			
0226 0966	RECON. & RESURF. RD. DIST. V 76-3177	93,486			
0226 0967	CAMPBELL ROAD MATERIALS	13,009			
0226 0968	ROAD DISTRICT 5 - RECONSTRUCTION & RESURFACING, 19		81,183		
0226 0969	VERA ROAD		1,258		
0226 0970	PALM AVENUE		2,545		
0226 0971	HAROLD ROAD & VINE AVE RIGHT OF WAY		500		
0226 0972	ROAD DIST. V 1976-77 PHASE II		122,197		
0226 0973	NILE AVE EXT. RIGHT OF WAY		200		
0226 0976	BUSHKA ROAD				
0226 0977	ZUMWALT ROAD				
0226 0978	BLACKMORE ROAD				
0226 0979	ARTHUR ROAD				
0226 0980	DROGE & DOVE ROADS		23,904		
0226 0981	WEST RIPON RD WIDENING		21,110		
0226 0982	LAMMERS ROAD				
0226 0983	BETHANY ROAD		526		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0226 0984	ROAD DIST V RECONST. & RESURF. 1976-77 (PHASE III)		1,575		
0226 0985	ROAD DIST V 1976-77 SLURRY SEAL				
	TOTAL SERVICES & SUPPLIES	798,685	392,586	866,604	843,469
	TOTAL ROAD DISTRICT #5	798,685	392,586	866,604	843,469

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 032000 - BRIDGES & FERRIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	136,078	126,947	149,798	149,798
0131	SALARIES-EXTRA HELP	154	885		
0171	SALARIES-OVERTIME	20,848	19,811	20,500	20,500
0181	SALARIES-HOLIDAY PAY	5,682	4,153	5,700	5,700
0191	RETIREMENT	20,727	24,031	32,505	32,505
0193	OASDI	8,853	8,399	8,767	8,767
0194	LIFE INSURANCE	90	94	99	99
0195	HEALTH INSURANCE	4,160	4,531	5,291	5,291
0197	DENTAL INSURANCE	847	861	1,001	1,001
	TOTAL SALARIES & EMPLOYEE BENEFITS	197,439	189,712	223,661	223,661
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	8,794	6,248	8,400	8,400
0232	INSURANCE-WORKER'S COMPENSATION	2,013	3,805	5,625	5,625
0236	INSURANCE-CASUALTY	8,607	11,648	12,906	12,906
0240	CLOTHING & PERSONAL SUPPLIES	22		50	50
	TOTAL SERVICES & SUPPLIES	19,436	21,701	26,981	26,981
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		6,534-	12,000-	12,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		6,534-	12,000-	12,000-
	TOTAL BRIDGES & FERRIES	216,875	204,879	238,642	238,642

I. ADMINISTRATION

A. Salaries and Employee Benefits

Salaries, Regular	$207,168
Overtime & Extra Help	500
Retirement	44,955
OASDI	9,678
Health Insurance - Medical	6,975
Health Insurance - Dental	1,320
Insurance, Life	131
Medical Insurance for Retirees	4,500
Total	$275,227

B. Services and Supplies

Publications & Legal Notices	500
Consultant	2,400
Office Expense - General	21,000
Office Expense - Postage	600
Subscriptions and Periodicals	500
Communications	16,000
Memberships	500
Maintenance - Office Equipment	4,000
Rents and Leases - Copying Machine	7,000
Transportation and Travel	4,650
Prof. & Spec. Services - Data Processing & Physical Exams	36,500
Workers Comp. Insurance	7,248
Casualty Insurance	22,988
Special Department Expense - Safety	3,000
Household Expense - Janitorial Services	8,700
Total	$135,586

C. Fixed Assets

Equipment	$ 6,797
Total	$ 6,797

TOTAL ADMINISTRATION $417,610

II. CONSTRUCTION

A. Select System

1. Roads

a. Contract

(1) Alpine Avenue (American to Wilson)	632,000
(2) FAU Resurfacing Wilson Way, Stkn. e/l to SH 99 Waterloo Rd. Stkn. e/l to SH 99 Sanguinetti Lane, Cherokee to Wilson McKinley - Roth to Ash	716,000
(3) Tracy Blvd. (Howard to SH 4)	$681,000
(4) Roadside Obstacle Project	287,000
(5) Liberty Road (SH 88 Westerly 1 Mile)	94,000
(6) Airport Way (South County Park to Trahern)	167,000
(7) Sanguinetti Lane (Wilson Way to Alpine)	29,000
(8) Pacific Avenue (Douglas to Lincoln)	80,000
(9) Lincoln Road (Pershing to Greeley)	34,500
(10) Pershing Avenue (Smiths Canal to Calaveras River)	6,000
(11) French Camp Road (W.P.R.R. to Airport Way)	58,000
(12) Carrolton Road (Avenue to Dodds)	106,000

b. County Forces 200,000

(1) Miscellaneous construction on Select System by County Forces

c. Rights of Way

(1) Lathrop Road	200,000
(2) Unspecified	5,000

d. Railroad Signalization 60,000

e. Traffic Signals

(1) Main at Netherton (County Share)	11,250
TOTAL SELECT ROAD CONSTRUCTION	$3,366,750

2. Bridges

a. Contract

(1) Elliott Road Bridge (1157)	82,000
(2) Howard Road Bridge	4,500
TOTAL SELECT BRIDGE CONSTRUCTION	86,500

TOTAL SELECT CONSTRUCTION $3,453,250

B. Minor System

1. Roads

a. Contract

(1) Downing Avenue (Turnpike Road to Odell) 63,000

(2) Lincoln Village Streets $ 56,000

Calhoun Way (Herndon to Grigsby)

Grigsby Place (Stockton c/l to Stockton c/l)

Herndon Place (Stockton c/l to Harper's)

Morgan Place (Stockton c/l to Grigsby)

Polk Way (Herndon to Grigsby)

Rutledge Way (Herndon to Grigsby)

Sheridan Way (Herndon east to Grigsby)

(3) Road District 3 Reconstruction and Resurfacing 210,000

Loomis Road (SH 99 to West end)

Three Oaks Road (Carpenter to South end)

Waudman Avenue (Don to Connie)

Carpenter Road (SH 99 to East end)

(4) Cook Road Structures (At Bacon Island Intersection) 69,000

(5) Oro Avenue (Washington to SH 26) 38,000

(6) Curb & Gutter Repairs 69,000

(7) School Street (Roosevelt to Harding) 37,000

(8) Morada Lane (Mormon Slough to SH 99) 92,000

(9) Gianone Park Drainage (R.D. Share) 6,000

(10) Streets of Victor 115,000

(11) Shelton Road (Waverly to Calaveras River) 222,000

(12) Atkinson Road (Hubbard to Jack Tone) 80,000

(13) Manteca Bypass, SH 120 (County Share) 40,000

(14) Vine Avenue and Orange Road 117,500

(15) Blackmore & Castle Roads 115,000

(16) Woodward Road (Pillsbury to Moffat) 46,000

(17) Steinegul Avenue (Fr. 1 Mile No. of Lone Tree to Dodd) 94,000

(18) Construction on Minor Roads in Road District 1 80,000

(19) Construction on Minor Roads in Road District 3 900,000

(20) Construction on Minor Roads in Road District 4 500,000

(21) Construction on Minor Roads in Road District 5 325,000

b. County Forces

(1) Construction on Minor Roads in Road District No. 1 20,000

(2) Construction on Minor Roads in Road District No. 3 100,000

(3) Construction on Minor Roads in Road District No. 4 200,000

(4) Construction on Minor Roads in Road District No. 5 150,000

(5) Miscellaneous Construction on Minor Roads by County Forces 200,000

c. Rights of Way	
(1) Unspecified	5,000
(2) Atkinson Road	3,000
(3) Glenview Road	264
(4) Blackmore Road	1,000
d. Railroad Crossing Signalization	40,000
TOTAL MINOR ROAD CONSTRUCTION	$3,993,764
2. Bridges	
a. Contract	
(1) Paradise Road Bridges (1831 & 1832)	518,000
TOTAL MINOR BRIDGE CONSTRUCTION	518,000
TOTAL MINOR CONSTRUCTION	4,511,764
TOTAL CONSTRUCTION	$7,965,014
III. MAINTENANCE	
A. Roads	3,190,541
B. Bridges	750,000
TOTAL MAINTENANCE	$3,940,541
IV. FIXED ASSETS AND OTHER CHARGES	
A. Equipment	49,125
B. SB 325 Payments to Other Entities	47,587
TOTAL FIXED ASSETS AND OTHER CHARGES	96,712
T O T A L B U D G E T	$12,419,877

1977-78 FINAL BUDGET RECAST TO

STATE CONTROLLER'S FORMAT

Salaries and Employee Benefits		
Salaries - Regular		$ 2,829,045
Administration	$ 207,168	
Traffic	300,032	
Engineering	596,135	
Equipment Maintenance	$ 158,928	
Road Maintenance	1,416,984	
Bridges & Ferries	149,798	
Salaries - Overtime		$ 82,000
Administration	500	
Traffic	7,000	
Engineering	26,000	
Equipment Maintenance	3,000	
Road Maintenance	25,000	
Bridges & Ferries	20,500	
Salaries - Holiday Pay		12,700
Traffic	400	
Engineering	4,000	
Equipment Maintenance	100	
Road Maintenance	2,500	
Bridges & Ferries	5,700	
Salaries - Career Incentive Pay		950
Total Salaries		$2,924,695
Retirement		613,900
Administration	44,955	
Traffic	65,107	
Engineering	129,361	
Equipment Maintenance	34,487	
Road Maintenance	307,485	
Bridges & Ferries	32,505	
OASDI		158,874
Administration	9,678	
Traffic	17,007	
Engineering	32,055	
Equipment Maintenance	9,324	
Road Maintenance	82,043	
Bridges & Ferries	8,767	
Health Insurance - Medical		100,941
Retirees	4,500	
Administration	6,975	
Traffic	10,582	
Engineering	17,797	
Equipment Maintenance	5,291	
Road Maintenance	50,505	
Bridges & Ferries	5,291	

Health Insurance - Dental		18,246
Administration	1,320	
Traffic	2,002	
Engineering	3,367	
Equipment Maintenance	1,001	
Road Maintenance	9,555	
Bridge and Ferries	1,001	
Life Insurance		1,805
Administration	131	
Traffic	198	
Engineering	333	
Equipment Maintenance	99	
Road Maintenance	945	
Bridges & Ferries	99	
TOTAL SALARIES AND EMPLOYEE BENEFITS		$3,818,461
Services and Supplies		
Office Expense		22,100
General	21,000	
Postage	600	
Subscriptions and Periodicals	500	
Communications		16,000
Memberships		500
Maintenance of Equipment		595,500
Office Equipment	4,000	
Signals	38,500	
Laboratory	1,000	
Radio	8,000	
Gas, Oil and Grease	115,000	
Tires, Tubes and Repairs	22,000	
Hardware and Steel	18,000	
Batteries	14,000	
Shipyard	10,000	
General	365,000	
Rents and Leases - Equipment		15,000
Office	7,000	
Road	8,000	
Transportation and Travel		136,355
Travel Program	1,955	
Motor Pool	126,000	
Bridges and Ferries	8,400	
Professional and Specialized Services		$7,045,821
Physical Examinations	1,000	
Data Processing	32,500	
Clerical Account Clerk Service	3,000	
Special Consultant	2,400	
Publication & Legal Notices	500	
Testing Services	3,000	
Aerial Photos	6,000	
Bridge Foundation Investigation	$ 8,000	
Environmental Testing	6,000	
Bridge Structure Investigation	7,000	
Diving	3,000	
Shop Supervision	12,559	
Pumps	4,500	
Ferries	12,000	
Tree Stump Removal	1,000	
Fence Repair Services	1,500	
F.A.U. Project	550,000	
F.A.U. Project Phase II	622,250	
FAS Project	592,500	
Roadside Obstacle Programs	156,900	
Roadside Obstacle Program (FAS)	93,000	
Paradise Road Bridges	450,000	
Elliott Road Bridge	71,000	
Federal Aid Safer Off-Systems	163,062	
SB 325 Payment to Other Entities	47,587	
Airport Way	145,318	
Railroad Crossings	100,000	
Howard Road Bridge	4,000	
Demonstration Project Phase II	5,000	
Contracts - R.D. #1	363,810	
Contracts - R.D. #2	52,891	
Contracts - R.D. #3	1,591,022	
Contracts - R.D. #4	1,095,710	
Contracts - R.D. #5	837,812	
Special Department Expense		563,607
Safety Expense	3,000	
Traffic Supplies	165,000	
Photography		
Traffic	400	
Engineering	600	
Equipment Maintenance	400	
Field Supplies	400	
Lumber	13,000	
Culverts and Guard Rails	20,000	
Plant Mix	115,000	

Rock, Sand, and Gravel	30,000	
Bitumens	78,000	
Cable and Rope	7,000	
Weed Control Materials	81,000	
Materials - R.D. #1	45,153	
Materials - R.D. #3	800	
Materials - R.D. #4	6,197	
Materials - R.D. #5	5,657	
Compensation Insurance		$ 99,362
Road	93,737	
Bridges and Ferries	5,625	
Casualty Insurance		310,199
Road	297,293	
Bridges and Ferries	12,906	
Household Expense		21,700
Personal Supplies		4,000
Utilities		35,000
Utilities - Highway Safety Lighting		19,000
Medical and Dental Lab Supplies		300
Maintenance - Structures and Grounds		1,500
Rents - Structures and Grounds		2,500
Small Tools and Instruments		14,000
CL and Personal Supplies - Bridges and Ferries		50
TOTAL SERVICES AND SUPPLIES		$8,902,494
Other Charges		
Rights of Ways		10,000
Fixed Assets		55,922
Administration	6,797	
Traffic	26,650	
Engineering	8,955	
Equipment Maintenance	3,625	
Road Maintenance	9,895	
Expenditure Transfers		(367,000)
Cost Applied	(355,000)	
Cost Applied - Bridges and Ferries	(12,000)	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039100 - STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4			
0202	OFFICE EXPENSE-POSTAGE	130			
0206	COMMUNICATIONS	1,061			
0211	MAINTENANCE-EQUIPMENT	33			
0214	RENTS & LEASES-EQUIPMENT	57			
0218	TRANS & TRAVEL-MOTOR POOL	822			
0220	PROFESSIONAL & SPEC SERVICES	49			
0246	HOUSEHOLD EXPENSE	631			
0249	UTILITIES	3,240			
0260	MAINT-STRUCTURES & GROUNDS	20,131			
	TOTAL SERVICES & SUPPLIES	26,158			
	OTHER CHARGES				
0301 0053	CONTRIBUTION AIRPORT ENTERPRISE FUND	288,834	503,306	436,297	717,063
	TOTAL OTHER CHARGES	288,834	503,306	436,297	717,063
	TOTAL STOCKTON METROPOLITAN AIRPORT	314,992	503,306	436,297	717,063

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 07 SPECIAL AVIATION ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039200 - SPECIAL AVIATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	119			
	TOTAL SERVICES & SUPPLIES	119			
	FIXED ASSETS				
0411	STRUCTURES AND IMPROVEMENTS	28,726	38,076	5,000	5,609
	TOTAL FIXED ASSETS	28,726	38,076	5,000	5,609
	TOTAL SPECIAL AVIATION	28,845	38,076	5,000	5,609

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION — FUND - 01 GENERAL — ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,467,148	1,239,276	1,537,031	1,537,031
0131	SALARIES-EXTRA HELP	44,489	82,411	51,800	51,800
0141	SALARIES-EXTRA HELP-CONTRACTUAL	208,215	104,831	126,598	126,598
0171	SALARIES-OVERTIME	5,117	2,084	4,000	4,000
0181	SALARIES-HOLIDAY PAY	2,114	665	800	800
0191	RETIREMENT	235,314	246,218	316,583	316,583
0193	OASDI	74,279	66,149	80,886	80,886
0194	LIFE INSURANCE	620	573	1,011	1,011
0195	HEALTH INSURANCE	44,748	45,174	49,292	49,292
0197	DENTAL INSURANCE	9,245	8,751	10,133	10,133
0198	SALARY SAVINGS			100,700-	100,700-
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,091,289	1,796,132	2,077,434	2,077,434
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	26,054	55,460	31,700	31,700
0202	OFFICE EXPENSE-POSTAGE	1,271	2,610	2,500	2,500
0203	OFFICE EXP-SUBS & PERIODICALS	2,569	1,588	2,500	2,500
0206	COMMUNICATIONS	15,962	15,607	18,600	18,600
0209	MEMBERSHIPS	68	20		
0211	MAINTENANCE-EQUIPMENT	4,477	3,185	4,200	4,200
0214	RENTS & LEASES-EQUIPMENT	11,730	17,141	15,300	15,300
0217	TRANSPORTATION & TRAVEL	7,103	7,616	9,200	9,200
0218	TRANS & TRAVEL-MOTOR POOL	15,127	7,590	11,150	11,150
0220	PROFESSIONAL & SPEC SERVICES				
0220 0007	DATA PROCESSING DIRECT CHARGES	24,681	43,039	70,400	70,400
0220 0065	TRANSITIONAL CARE FACILITY	16,817	23,173	33,600	37,236
0220 0066	CRESTWOOD ENRICHMENT	40,701	42,676	50,236	68,250
0220 0067	PROJECT GEMINI	104,643	113,109	114,472	121,340
0220 0068	PLACEMENT PROGRAM FOR CHILDREN	22,269		50,400	50,400
0220 0069	MANTECA UNIFIED SCHOOL DISTRICT		3,700		
0220 0200	ALLOCATED SERVICE DEPT COSTS	49,364	4,120-	12,356	12,356
0220 0209	COUNTY COUNSEL LEGAL SERVICES	4,459	442	5,000	5,000
0220 0501	OUTSIDE SERVICES	160,992	170,158	227,306	159,652
0220 0504	LABORATORY SERVICES	14,415	24,168	28,900	28,900
0220 0511	CRISIS SERVICES	40,895	121,874	165,000	165,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0220 0514	PRECARE AND AFTERCARE				
0220 0521	PSYCHIATRISTS	260,868	416,321	496,107	466,107
0220 0602	COUNCIL FOR SPANISH SPEAKING	39,561	41,904	43,605	57,326
0220 0603	FRIENDS	94,361	100,070	104,033	113,433
0220 0604	LODI HOUSE	40,499	42,950	44,651	54,051
0220 0605	MANTECA HOUSE	40,494	42,955	44,651	54,051
0220 0606	HUMAN SERVICES BUREAU	36,015	17,937		
0220 0607	EASTSIDE OPPORTUNITY HOUSE	44,731	48,605	49,329	62,579
0220 0608	RISING SUN	59,604	115,974	159,090	168,490
0220 0609	PROGRAM EVALUATION	41,347	10,502	1,000	1,000
0220 0611	CATHOLIC SOCIAL SERVICES	119,160	125,643	125,643	133,182
0220 0612	FAMILY SERVICE AGENCY	82,497	86,622	86,622	91,819
0220 0615	ARTS FOR THE HANDICAPPED	10,000			
0220 0616	UOP - RE-ENTRY PROGRAM		5,581	42,321	42,321
0220 0617	UOP - INSTITUTE FOR SUBSTANCE ABUSE			16,385	16,385
0220 0618	OUR FAMILY			33,665	33,665
0220 0619	STOCKTON UNIFIED SCHOOL DISTRICT			28,600	28,600
0223	PUBLICATIONS & LEGAL NOTICES	368	359	600	600
0226	SPECIAL DEPARTMENTAL EXPENSE	7,045	4,745	8,200	8,200
0232	INSURANCE-WORKER'S COMPENSATION	14,283	27,502	46,532	46,532
0236	INSURANCE-CASUALTY	57,813	43,377	47,800	47,800
0240	CLOTHING & PERSONAL SUPPLIES	5,310	341	840	840
0243	FOOD	69,828	5,472	6,500	6,500
0246	HOUSEHOLD EXPENSE	17,273	8,576	10,000	10,000
0249	UTILITIES	6,316	6,575	8,600	8,600
0255	MEDICAL DENTAL & LAB SUPPLIES	103,032	91,303	110,000	110,000
0260	MAINT-STRUCTURES & GROUNDS	55,959	37,807	2,800	2,800
0264	RENTS-STRUCTURES & GROUNDS	60,378	49,988	59,000	59,000
0269	SMALL TOOLS & INSTRUMENTS	406	373	750	750
0281	INDIRECT COSTS	290,616	303,807	292,797	505,764
	TOTAL SERVICES & SUPPLIES	2,121,361	2,284,325	2,722,941	2,944,079
	OTHER CHARGES				
0301 0401	OTHER CHARGES-COMMUNITY SERVICES SECTION	25,178	592,515	506,365	506,365
0301 0402	OTHER CHARGES-SOCIAL REHABILITATION SERVICE				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0403 0307	OTHER CHARGES HUGHES ALCOHOLISM PROGRAM SUPPORT & CARE OF PERSONS-COUNTY	156,849	3,948,675	4,349,600	4,349,600
	TOTAL OTHER CHARGES	182,027	4,541,190	4,855,965	4,855,965
	FIXED ASSETS				
0451 9999	EQUIPMENT	19,375	18,497		
	TOTAL FIXED ASSETS	19,375	18,497		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,869-	1,645-	61,206-	61,206-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,869-	1,645-	61,206-	61,206-
	TOTAL MENTAL HEALTH SERVICES	4,412,183	8,638,499	9,595,134	9,816,272

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040102 - SUBSTANCE ABUSE STAFF TRAINING GRANT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	4,548	7,659		
	TOTAL SALARIES & EMPLOYEE BENEFITS	4,548	7,659		
	SERVICES & SUPPLIES				
0200 0116	TRAINEE STIPENDS		86		
0200 0117	TRAINING-FEDERAL	3,603	3,608		
0200 0131	CONSULTANT SERVICES-FEDERAL	15,418	12,439		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	339	861		
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL	1,869	1,645		
0200 0154	OPERATING EXPENSES-PUBLICATIONS-FEDERAL		37		
0200 0217	TRANSPORTATION & TRAVEL-FEDERAL		181		
	TOTAL SERVICES & SUPPLIES	21,229	18,857		
	TOTAL SUBSTANCE ABUSE STAFF TRAINING GRANT	25,777	26,516		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040102 - SUBSTANCE ABUSE STAFF TRAINING GRANT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	4,548	7,659		
	TOTAL SALARIES & EMPLOYEE BENEFITS	4,548	7,659		
	SERVICES & SUPPLIES				
0200 0116	TRAINEE STIPENDS		86		
0200 0117	TRAINING-FEDERAL	3,603	3,608		
0200 0131	CONSULTANT SERVICES-FEDERAL	15,418	12,439		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	339	861		
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL	1,869	1,645		
0200 0154	OPERATING EXPENSES-PUBLICATIONS-FEDERAL		37		
0200 0217	TRANSPORTATION & TRAVEL-FEDERAL		181		
	TOTAL SERVICES & SUPPLIES	21,229	18,857		
	TOTAL SUBSTANCE ABUSE STAFF TRAINING GRANT	25,777	26,516		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040201 - RESIDENTIAL DETOXIFICATION CENTER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR				
0131		SALARIES-EXTRA HELP				
0141		SALARIES-EXTRA HELP-CONTRACTUAL	76,909			
0171		SALARIES-OVERTIME				
0181		SALARIES-HOLIDAY PAY				
0191		RETIREMENT				
0193		OASDI				
0194		LIFE INSURANCE	1			
0195		HEALTH INSURANCE	10			
0197		DENTAL INSURANCE	114			
		TOTAL SALARIES & EMPLOYEE BENEFITS	77,034			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	379			
0202		OFFICE EXPENSE-POSTAGE	46			
0206		COMMUNICATIONS	1,368			
0211		MAINTENANCE-EQUIPMENT	180			
0217		TRANSPORTATION & TRAVEL				
0218		TRANS & TRAVEL-MOTOR POOL	1,931			
0220		PROFESSIONAL & SPEC SERVICES				
0220	0200	ALLOCATED SERVICE DEPT COSTS				
0226		SPECIAL DEPARTMENTAL EXPENSE	41			
0232		INSURANCE-WORKER'S COMPENSATION	513			
0236		INSURANCE-CASUALTY	102			
0240		CLOTHING & PERSONAL SUPPLIES	470			
0243		FOOD	26,746			
0246		HOUSEHOLD EXPENSE	5,202			
0264		RENTS-STRUCTURES & GROUNDS	2,400			
		TOTAL SERVICES & SUPPLIES	39,378			
		TOTAL RESIDENTIAL DETOXIFICATION CENTER	116,412			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040202 - RESIDENTIAL ALCOHOLISM PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	10,551			
0141	SALARIES-EXTRA HELP-CONTRACTUAL	69,273			
0171	SALARIES-OVERTIME	11			
0181	SALARIES-HOLIDAY PAY	1,828			
0191	RETIREMENT	9,885			
0193	OASDI	4,011			
C194	LIFE INSURANCE	17			
0195	HEALTH INSURANCE	3,336			
C197	DENTAL INSURANCE	693			
C198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	99,605			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,007	112		
0203	OFFICE EXP-SUBS & PERICDICALS	15	14		
C206	COMMUNICATIONS				
0211	MAINTENANCE-EQUIPMENT	126			
0217	TRANSPORTATION & TRAVEL				
C218	TRANS & TRAVEL-MOTOR POOL				
0220	PROFESSIONAL & SPEC SERVICES				
C220 0501	OUTSIDE SERVICES				
C226	SPECIAL DEPARTMENTAL EXPENSE	1,295	18-		
0232	INSURANCE-WORKER'S COMPENSATION	599			
0236	INSURANCE-CASUALTY				
C240	CLOTHING & PERSONAL SUPPLIES	4,042			
0243	FOOD	39,291			
C246	HOUSEHOLD EXPENSE	2,900			
C249	UTILITIES				
C255	MEDICAL DENTAL & LAB SUPPLIES	110			
C260	MAINT-STRUCTURES & GROUNDS	675			
0281	INDIRECT COSTS	50,017			
	TOTAL SERVICES & SUPPLIES	100,077	108		
	TOTAL RESIDENTIAL ALCOHOLISM PROGRAM	199,682	108		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040300 - METHADONE DETOXIFICATION PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP				
	TOTAL SALARIES & EMPLOYEE BENEFITS				
	SERVICES & SUPPLIES				
0255	MEDICAL DENTAL & LAB SUPPLIES	1,409	4,675		
	TOTAL SERVICES & SUPPLIES	1,409	4,675		
	TOTAL METHADONE DETOXIFICATION PROGRAM	1,409	4,675		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		176,258	251,664	251,664
0131	SALARIES-EXTRA HELP		16,433	17,602	17,602
0141	SALARIES-EXTRA HELP-CONTRACTUAL		296,292	327,914	327,914
0171	SALARIES-OVERTIME		2,627	2,200	2,200
0181	SALARIES-HOLIDAY PAY		3,869	3,992	3,992
0191	RETIREMENT		73,496	115,910	115,910
0193	OASDI		23,033	31,351	31,351
0194	LIFE INSURANCE		179	443	443
0195	HEALTH INSURANCE		19,349	21,786	21,786
0197	DENTAL INSURANCE		3,663	4,492	4,492
0198	SALARY SAVINGS			26,000-	26,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS		615,199	751,354	751,354
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		5,317	7,300	7,300
0202	OFFICE EXPENSE-POSTAGE		208	350	350
0203	OFFICE EXP-SUBS & PERIODICALS		1,116	345	1,345
0206	COMMUNICATIONS		3,404	4,100	4,100
0209	MEMBERSHIPS				
0211	MAINTENANCE-EQUIPMENT		1,657	1,500	1,500
0217	TRANSPORTATION & TRAVEL		1,404	2,624	2,624
0218	TRANS & TRAVEL-MOTOR POOL		6,021	7,890	7,890
0220 0007	DATA PROCESSING DIRECT CHARGES		34	17,600	17,600
0220 0200	ALLOCATED SERVICE DEPT COSTS				
0220 0501	OUTSIDE SERVICES		31,053	42,073	120,857
0220 0521	PSYCHIATRISTS				
0220 0609	PROGRAM EVALUATION			1,000	1,000
0223	PUBLICATIONS & LEGAL NOTICES			200	200
0226	SPECIAL DEPARTMENTAL EXPENSE		4,591	2,500	4,500
0232	INSURANCE-WORKER'S COMPENSATION		2,524	4,428	4,428
0236	INSURANCE-CASUALTY		639	950	950
0240	CLOTHING & PERSONAL SUPPLIES		9,403	10,820	10,820
0242	FOOD		152,156	167,500	167,500
0246	HOUSEHOLD EXPENSE		14,592	16,400	16,400
0255	MEDICAL DENTAL & LAB SUPPLIES		2,019	2,450	2,450

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0260	MAINT-STRUCTURES & GROUNDS		2,181		
0264	RENTS-STRUCTURES & GROUNDS		20,097	20,600	20,600
0281	INDIRECT COSTS		94,187	102,219	126,164
	TOTAL SERVICES & SUPPLIES		352,603	412,849	518,578
	FIXED ASSETS				
0451 9999	EQUIPMENT		214		
	TOTAL FIXED ASSETS		214		
	TOTAL ALCOHOLISM SERVICES		968,016	1,164,203	1,269,932

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040500 - AIR POLLUTION CONTROL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0025	AIR POLLUTION CONTROL DISTRICT	22,507	42,363	62,337	64,045
	TOTAL OTHER CHARGES	22,507	42,363	62,337	64,045
	TOTAL AIR POLLUTION CONTROL	22,507	42,363	62,337	64,045

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	107,191	122,876	127,081	127,081
0171	SALARIES-OVERTIME	4,351	5,366	6,108	6,108
0181	SALARIES-HOLIDAY PAY	777	639	845	845
0191	RETIREMENT	16,266	23,651	27,574	27,574
0193	OASDI	6,287	7,179	7,131	7,131
0194	LIFE INSURANCE	60	62	81	81
0195	HEALTH INSURANCE	3,231	4,373	4,329	4,329
0197	DENTAL INSURANCE	653	799	819	819
	TOTAL SALARIES & EMPLOYEE BENEFITS	138,816	164,945	173,968	173,968
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	3,073	6,781	10,606	10,606
	TOTAL SERVICES & SUPPLIES	3,073	6,781	10,606	10,606
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	2,676-	9,256-	12,700-	12,700-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	2,676-	9,256-	12,700-	12,700-
	TOTAL UTILITY DISTRICTS	139,213	162,470	171,874	171,874

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040900 - RUBBISH DISPOSAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0052	CONTRIBUTION RUBISH DISPOSAL ENTERPRISE FUND	235,700	419,581	912,700	821,952
	TOTAL OTHER CHARGES	235,700	419,581	912,700	821,952
	TOTAL RUBBISH DISPOSAL	235,700	419,581	912,700	821,952

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 046001 - GENERAL HOSPITAL-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	210,915			
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME				
0181	SALARIES-HOLIDAY PAY				
0191	RETIREMENT	25,614			
0193	OASDI	9,984			
0194	LIFE INSURANCE				
0195	HEALTH INSURANCE	5,878			
0197	DENTAL INSURANCE	1,054			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	253,445			
	TOTAL GENERAL HOSPITAL-ADMINISTRATION	253,445			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 046020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0200	SUPPLIES & SERVICES	707			
0201	OFFICE EXPENSE-GENERAL	16,747			
0201 0501	OFFICE EXPENSE-FORMS FOR EQUIPMENT	1,771			
0201 0502	OFFICE EXPENSE-MICROFILM SUPPLIES	190			
0202	OFFICE EXPENSE-POSTAGE	30			
0203	OFFICE EXP-SUBS & PERIODICALS				
0203 0502	SUBSCRIPTIONS-MEDICAL & MISCELLANEOUS	208			
0203 0503	SUBSCRIPTIONS-NURSING	122			
0203 0504	SUBSCRIPTIONS-RADIOLOGY	23			
0203 0505	SUBSCRIPTIONS-LABORATORY				
0206	COMMUNICATIONS	14,164			
0206 0501	COMMUNICATIONS-TELEPHONE				
0206 0502	COMMUNICATIONS-TELEGRAMS				
0209	MEMBERSHIPS				
0211	MAINTENANCE-EQUIPMENT	5,410			
0211 0501	MAINTENANCE-SERVICE CONTRACTS	2,307			
0211 0502	MAINTENANCE-ICU EQUIPMENT				
0211 0505	MAINTENANCE BLDG & GROUNDS				
0214 0501	RENTS & LEASES-MISCELLANEOUS	317			
0214 0502	RENTS & LEASES-X-RAY DIVISION	5,159			
0214 0503	RENTS & LEASES-LABORATORY	1,434			
0214 0504	RENTS & LEASES-NYEMATIC SYSTEM				
0214 0505	RENTS & LEASES-XEROX	4,541			
0214 0506	GENERAL HOSPITAL-RENTS & LEASES DIALYSIS	363			
0214 0507	RENTS & LEASES-DATA PROCESSING	13,469			
0214 0508	RENTS & LEASES-INTENSIVE CARE UNIT	1,924			
0214 0509	RENTS & LEASES-NUCLEAR MEDICINE	1,732			
0214 0511	RENTS & LEASES-ANESTHESIA				
0214 0512	RENTS & LEASES-MEDICAL FILMS				
0217 0501	TRANSPORTATION-MEALS & LODGING	579			
0217 0502	TRANSPORTATION-FREIGHT, EXPRESS & CARTAGE				
0217 0503	TRANSPORTATION-BUS LEASE	2,400			
0218	TRANS & TRAVEL-MOTOR POOL	2,168			
0220	PROFESSIONAL & SPEC SERVICES				
0220 0007	DATA PROCESSING DIRECT CHARGES	18,211			
0220 0016	DATA PROCESSING CONTRACT CHARGES	2,650			
0220 0200	ALLOCATED SERVICE DEPT COSTS				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 046020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0220 0501	OUTSIDE SERVICES	12,954			
0220 0502	OUTSIDE MEDICAL SERVICES	13,698			
0220 0503	AMBULANCE SERVICES	26,576			
0220 0504	LABORATORY SERVICES	6,333			
0220 0505	X-RAY SERVICES				
0220 0508	STATE HOSPITAL COMMISSION FEE				
0220 0509	ANESTHESIA INHALATION THERAPY	5,120			
0220 0510	EMERGENCY DOCTORS & HOSPITALS				
0220 0515	UC DAVIS SPECIAL STUDENTS				
0220 0516	CENTRAL VALLEY GUARD DOG				
0220 0517	PMR-SERVICE	420			
0220 0518	DENTAL CLINIC	130			
0220 0519	PATHOLOGISTS				
0220 0520	DIAMOND WALNUT				
0223	PUBLICATIONS & LEGAL NOTICES	415			
0223 0501	PUBLICATIONS & LEGAL NOTICES-NURSING				
0223 0502	PUBLICATIONS & LEGAL NOTICES-OTHER DIVISIONS				
0226	SPECIAL DEPARTMENTAL EXPENSE				
0226 0501	SP. DEPT. EXPENSE-MISCELLANEOUS	31			
0226 0502	SP. DEPT. EXPENSE-EDUCATIONAL SLIDES & FILM STRIPS				
0226 0503	SP. DEPT. EXPENSE-PHOTOGRAPHIC SUPPLIES	65			
0226 0504	SPECIAL DEPARTMENT EXPENSE-LICENSES				
0232	INSURANCE-WORKER'S COMPENSATION				
0236	INSURANCE-CASUALTY				
0238	MISCELLANEOUS EXPENSE				
0240	CLOTHING & PERSONAL SUPPLIES				
0240 0501	UNIFORMS	2,481			
0240 0502	CLOTHING & SUPPLIES	845			
0240 0503	PERSONAL SUPPLIES	1,143			
0243	FOOD				
0243 0501	FRESH FRUIT & VEGATABLES	1,616			
0243 0502	STAPLES	21,045			
0243 0503	MEAT, FISH & POULTRY	7,046			
0243 0504	DAIRY PRODUCTS	5,616			
0243 0505	BABY FORMULAS	927			
0246	HOUSEHOLD EXPENSE				
0246 0501	KITCHEN & DINING SUPPLIES	3,722			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 046020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0246 0502	BEDDING & LINEN	2,827			
0246 0503	CLEANING SUPPLIES	2,049			
0246 0504	LAUNDRY SUPPLIES	429			
0246 0505	DRAPE REPLACEMENTS				
0246 0506	WARD SUPPLIES	9,862			
0249	UTILITIES	17,898			
0255	MEDICAL DENTAL & LAB SUPPLIES				
0255 0501	MEDICAL SUPPLIES	47,651			
0255 0502	LABORATORY SUPPLIES	16,609			
0255 0503	X-RAY SUPPLIES	7,360			
0255 0504	DRUGS	19,139			
0255 0505	BLOOD & PLASMA	6,462			
0255 0506	OXYGEN	1,542			
0255 0507	OCCUPATIONAL THERAPY	103			
0255 0508	PACEMAKERS & PROSTHESIS	995			
0255 0509	INSTRUMENTS	337			
0255 0512	GENERAL HOSPITAL-DIALYSIS	8,110			
0255 0513	GENERAL HOSPITAL-DENTAL CLINIC	414			
0255 0514	NUCLEAR MEDICINE	2,783			
0260	MAINT-STRUCTURES & GROUNDS	181			
0260 0501	MAINTENANCE TO BUILDINGS	916			
0260 0504	DENTAL MEDICAL REMODELING	685			
0264	RENTS-STRUCTURES & GROUNDS				
0269	SMALL TOOLS & INSTRUMENTS				
0269 0501	SMALL TOOLS-BUILDINGS AND GROUNDS				
0269 0502	SMALL TOOLS-MISCELLANEOUS	25			
0281 0002	INDIRECT COSTS-PLANT MAINTENANCE	59,265			
	TOTAL SERVICES & SUPPLIES	412,451			
	OTHER CHARGES				
0301 0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT				
0301 0022	HEALTH PLANNING COUNCIL				
0301 0041	AGRICULTURE WORKER HEALTH PROJECT				
	TOTAL OTHER CHARGES				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 046020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	12,885			
	TOTAL FIXED ASSETS	12,885			
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED				
	TOTAL EXP TRANSFERS & REIMBURSEMENTS				
	TOTAL GENERAL HOSPITAL-GENERAL OPERATIONS	425,336			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 047500 - PEARL SIFFORD CLINIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR				
0191	RETIREMENT				
0193	OASDI				
0194	LIFE INSURANCE				
0195	HEALTH INSURANCE				
0197	DENTAL INSURANCE				
	TOTAL SALARIES & EMPLOYEE BENEFITS				
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			28	
0206	COMMUNICATIONS				
0211	MAINTENANCE-EQUIPMENT				
0217	TRANSPORTATION & TRAVEL				
0220	PROFESSIONAL & SPEC SERVICES				
0226	SPECIAL DEPARTMENTAL EXPENSE				
0232	INSURANCE-WORKER'S COMPENSATION				
0236	INSURANCE-CASUALTY				
0246	HOUSEHOLD EXPENSE				
0249	UTILITIES				
0255	MEDICAL DENTAL & LAB SUPPLIES			24	
0264	RENTS-STRUCTURES & GROUNDS				
	TOTAL SERVICES & SUPPLIES			52	
	TOTAL PEARL SIFFORD CLINIC			52	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 047600 - LARCH CLOVER CLINIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR				
0131	SALARIES-EXTRA HELP				
	TOTAL SALARIES & EMPLOYEE BENEFITS				
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	39			
0202	OFFICE EXPENSE-POSTAGE				
0206	COMMUNICATIONS				
0211	MAINTENANCE-EQUIPMENT	1			
0214	RENTS & LEASES-EQUIPMENT				
0217	TRANSPORTATION & TRAVEL				
0220	PROFESSIONAL & SPEC SERVICES				
0226	SPECIAL DEPARTMENTAL EXPENSE				
0236	INSURANCE-CASUALTY				
0255	MEDICAL DENTAL & LAB SUPPLIES				
0281	INDIRECT COSTS				
	TOTAL SERVICES & SUPPLIES	40			
	TOTAL LARCH CLOVER CLINIC	40			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 047700 - NURSING SERVICES STUDY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	8,403	730		1,437
	TOTAL SALARIES & EMPLOYEE BENEFITS	8,403	730		1,437
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	838	144		150
0202	OFFICE EXPENSE-POSTAGE	91	58		
0206	COMMUNICATIONS	279	42		
0217	TRANSPORTATION & TRAVEL	7,863	3,304		788
0220	PROFESSIONAL & SPEC SERVICES	91,851	60,996		39,091
0220 0007	DATA PROCESSING DIRECT CHARGES	25,078	6,343		
0264	RENTS-STRUCTURES & GROUNDS	504			
	TOTAL SERVICES & SUPPLIES	126,504	70,887		40,029
	TOTAL NURSING SERVICES STUDY	134,907	71,617		41,466

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 08 PUBLIC ASSISTANCE ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 049200 - MEDICAL CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0010	CALIF MED ASSIST PROGRAM STATE OF CALIFORNIA	8,359,028	7,698,629	8,715,630	8,715,630
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND	7,622,601	219,381	1,157,403	
	TOTAL OTHER CHARGES	15,981,629	7,918,010	9,873,033	8,715,630
	TOTAL MEDICAL CARE	15,981,629	7,918,010	9,873,033	8,715,630

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 24 REVENUE SHARING ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 049300 - HOSPITAL CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND		5,507,061	5,300,000	5,300,000
	TOTAL OTHER CHARGES		5,507,061	5,300,000	5,300,000
	TOTAL HOSPITAL CARE		5,507,061	5,300,000	5,300,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	7,097,147	7,359,281	8,085,043	8,085,043
0131	SALARIES-EXTRA HELP	16,008	25,305	12,136	12,136
0171	SALARIES-OVERTIME	27,278	12,775	15,555	15,555
0181	SALARIES-HOLIDAY PAY	724	268	300	300
0191	RETIREMENT	1,086,214	1,386,771	1,754,573	1,754,573
0192	MEDICAL INSURANCE FOR RETIREES	3,495	4,804	4,500	4,500
0193	OASDI	400,479	416,706	462,621	462,621
0194	LIFE INSURANCE	5,014	5,165	6,022	6,022
0195	HEALTH INSURANCE	242,496	290,312	321,630	321,630
C197	DENTAL INSURANCE	50,289	56,415	60,850	60,850
0198	SALARY SAVINGS			300,000-	350,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	8,929,144	9,557,802	10,423,230	10,373,230
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	108,072	93,059	115,884	115,884
C202	OFFICE EXPENSE-POSTAGE	133,844	160,412	155,136	155,136
0203	OFFICE EXP-SUBS & PERIODICALS	2,591	4,939	6,240	6,240
0206	COMMUNICATIONS	140,273	136,407	120,552	120,552
C209	MEMBERSHIPS	845	742	1,327	1,327
0211	MAINTENANCE-EQUIPMENT	12,768	11,996	13,200	13,200
0214	RENTS & LEASES-EQUIPMENT	37,337	36,439	47,101	45,361
0217	TRANSPORTATION & TRAVEL	10,006	12,359	12,000	12,000
0218	TRANS & TRAVEL-MOTOR POOL	96,423	103,419	104,000	104,000
0220	PROFESSIONAL & SPEC SERVICES	188,926	170,643	237,509	237,509
0220 0007	DATA PROCESSING DIRECT CHARGES	256,615	233,244	250,000	250,000
C220 0200	ALLOCATED SERVICE DEPT COSTS	263,906	130,862	331,022	331,022
0223	PUBLICATIONS & LEGAL NOTICES	881	277	420	420
0226	SPECIAL DEPARTMENTAL EXPENSE	8,841	11,404	12,535	12,535
0232	INSURANCE-WORKER'S COMPENSATION	27,093	57,980	57,980	47,658
0236	INSURANCE-CASUALTY	14,163	24,387	24,680	24,680
0246	HOUSEHOLD EXPENSE	62,839	63,205	103,200	103,200
0249	UTILITIES	63,764	54,831	55,500	55,500
0260	MAINT-STRUCTURES & GROUNDS	9,363	20,797	133,000	133,000
0264	RENTS-STRUCTURES & GROUNDS	46,547	48,423	54,780	54,780
	TOTAL SERVICES & SUPPLIES	1,485,097	1,375,825	1,836,066	1,824,004

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9959	EQUIPMENT	22,540	34,085	32,106	31,782
	TOTAL FIXED ASSETS	22,540	34,085	32,106	31,782
	TOTAL PUBLIC ASSISTANCE-ADMINISTRATION	10,436,781	10,967,712	12,291,402	12,229,016

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050102 - PUBLIC ASSISTANCE-AGED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	3,124-	621-		
0306	SUPPORT & CARE OF PERSONS-STATE	10,652	479-		
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,635-	1,201-		
	TOTAL OTHER CHARGES	3,893	2,301-		
	TOTAL PUBLIC ASSISTANCE-AGED	3,893	2,301-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050103 - PUBLIC ASSISTANCE-BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	62-	9-		
0306	SUPPORT & CARE OF PERSONS-STATE	396	877		
0307	SUPPORT & CARE OF PERSONS-COUNTY	19-	3-		
	TOTAL OTHER CHARGES	315	865		
	TOTAL PUBLIC ASSISTANCE-BLIND	315	865		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050104 - PUBLIC ASSISTANCE-P SELF SUPPORT BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE			3,720	3,720
0307	SUPPORT & CARE OF PERSONS-COUNTY				
	TOTAL OTHER CHARGES			3,720	3,720
	TOTAL PUBLIC ASSISTANCE-P SELF SUPPORT BLIND			3,720	3,720

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050105 - PUBLIC ASSISTANCE-DISABLED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	1,542-	805-		
0306	SUPPORT & CARE OF PERSONS-STATE	12,898	620-		
0307	SUPPORT & CARE OF PERSONS-COUNTY	460-	251-		
	TOTAL OTHER CHARGES	10,896	1,676-		
	TOTAL PUBLIC ASSISTANCE-DISABLED	10,896	1,676-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	12,853,425	15,756,989	17,048,592	17,048,592
0306	SUPPORT & CARE OF PERSONS-STATE	9,481,746	11,399,531	12,299,073	12,299,073
0307	SUPPORT & CARE OF PERSONS-COUNTY	4,521,007	5,199,295	5,745,265	5,745,265
	TOTAL OTHER CHARGES	26,856,178	32,355,815	35,092,930	35,092,930
	TOTAL PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	26,856,178	32,355,815	35,092,930	35,092,930

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - PUBLIC ASSISTANCE-AFDC-BOARDING HOMES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	839,030	817,219	877,594	877,594
0306	SUPPORT & CARE OF PERSONS-STATE	324,534	384,625	430,358	430,358
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,093,781	1,350,382	1,504,848	1,504,848
	TOTAL OTHER CHARGES	2,257,345	2,552,226	2,812,800	2,812,800
	TOTAL PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	2,257,345	2,552,226	2,812,800	2,812,800

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	9,953	11,658	12,393	12,393
0307	SUPPORT & CARE OF PERSONS-COUNTY	4,791	5,613	5,967	5,967
	TOTAL OTHER CHARGES	14,744	17,271	18,360	18,360
	TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	14,744	17,271	18,360	18,360

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	247,532	278,200	391,611	278,200
	TOTAL OTHER CHARGES	247,532	278,200	391,611	278,200
0607					
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF	247,532	278,200	391,611	278,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050111 - PUBLIC ASSISTANCE-CRIPPLED CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	328,999	301,035	427,334	427,334
0307	SUPPORT & CARE OF PERSONS-COUNTY	79,622	66,111	142,445	142,445
	TOTAL OTHER CHARGES	408,621	367,146	569,779	569,779
2001	CLEARING-DEPOSIT PERMIT				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-CRIPPLED CHILDREN	408,621	367,146	569,779	569,779

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050112 - PUBLIC ASSISTANCE-ADOPTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE			2,000	2,000
0307	SUPPORT & CARE OF PERSONS-COUNTY	114	230	500	500
	TOTAL OTHER CHARGES	114	230	2,500	2,500
	TOTAL PUBLIC ASSISTANCE-ADOPTIONS	114	230	2,500	2,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050113 - PUBLIC ASSISTANCE-REHABILITATION EXPENSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	26,258	69,331	61,605	61,605
0306	SUPPORT & CARE OF PERSONS-STATE	32,205	3,153	2,592	2,592
0307	SUPPORT & CARE OF PERSONS-COUNTY	7,324	36,449	10,263	10,263
	TOTAL OTHER CHARGES	65,787	108,933	74,460	74,460
2002	CLEARING-CATEGORICAL AIDS		28,788-		
	TOTAL		28,788-		
	TOTAL PUBLIC ASSISTANCE-REHABILITATION EXPENSE	65,787	80,145	74,460	74,460

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050116 - PUBLIC ASSISTANCE-CUBAN REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	8,064	8,714	9,780	9,780
	TOTAL OTHER CHARGES	8,064	8,714	9,780	9,780
	TOTAL PUBLIC ASSISTANCE-CUBAN REFUGEES	8,064	8,714	9,780	9,780

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	752,637	851,696	865,212	865,212
0306	SUPPORT & CARE OF PERSONS-STATE	250,879	283,898	297,804	297,804
	TOTAL OTHER CHARGES	1,003,516	1,135,594	1,163,016	1,163,016
2001	CLEARING-DEPOSIT PERMIT				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,003,516	1,135,594	1,163,016	1,163,016

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050119 - PUBLIC ASSISTANCE-SERVICE CONTRACT PROG

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	6,020			
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,006			
	TOTAL OTHER CHARGES	8,026			
	TOTAL PUBLIC ASSISTANCE-SERVICE CONTRACT PROG	8,026			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050120 - PUBLIC ASSISTANCE-STATE SUPPLEMENTAL AID

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,937,043	3,211,899	3,693,684	3,693,684
	TOTAL OTHER CHARGES	2,937,043	3,211,899	3,693,684	3,693,684
	TOTAL PUBLIC ASSISTANCE-STATE SUPPLEMENTAL AID	2,937,043	3,211,899	3,693,684	3,693,684

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE		32,966	57,600	57,600
	TOTAL OTHER CHARGES		32,966	57,600	57,600
	TOTAL PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES		32,966	57,600	57,600

RECAPITULATION

050101	PUBLIC ASSISTANCE-ADMINISTRATION	10,436,781	10,967,712	12,291,402	12,229,016
050102	PUBLIC ASSISTANCE-AGED	3,893	2,301-		
050103	PUBLIC ASSISTANCE-BLIND	315	865		
050104	PUBLIC ASSISTANCE-P SELF SUPPORT BLIND			3,720	3,720
050105	PUBLIC ASSISTANCE-DISABLED	10,896	1,676-		
050106	PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	26,856,178	32,355,815	35,092,930	35,092,930
050107	PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	2,257,345	2,552,226	2,812,800	2,812,800
050108	PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	14,744	17,271	18,360	18,360
050110	PUBLIC ASSISTANCE-GENERAL RELIEF	247,532	278,200	391,611	278,200
050111	PUBLIC ASSISTANCE-CRIPPLED CHILDREN	408,621	367,146	569,779	569,779
050112	PUBLIC ASSISTANCE-ADOPTIONS	114	230	2,500	2,500
050113	PUBLIC ASSISTANCE-REHABILITATION EXPENSE	65,787	80,145	74,460	74,460
050116	PUBLIC ASSISTANCE-CUBAN REFUGEES	8,064	8,714	9,780	9,780
050118	PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,003,516	1,135,594	1,163,016	1,163,016
050119	PUBLIC ASSISTANCE-SERVICE CONTRACT PROG	8,026			
050120	PUBLIC ASSISTANCE-STATE SUPPLEMENTAL AID	2,937,043	3,211,899	3,693,684	3,693,684
050121	PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES		32,966	57,600	57,600
	TOTAL PUBLIC ASSISTANCE	44,258,855	51,004,806	56,181,642	56,005,645

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050123 - PUBLIC ASSISTANCE-REPATRIATE PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL			4,884	4,884
	TOTAL OTHER CHARGES			4,884	4,884
	TOTAL PUBLIC ASSISTANCE-REPATRIATE PROGRAM			4,884	4,884

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - PUBLIC ASSISTANCE-INDOCHINESE REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	127,977	364,824	470,592	470,592
	TOTAL OTHER CHARGES	127,977	364,824	470,592	470,592
	TOTAL PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	127,977	364,824	470,592	470,592

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - SYSTEMS DEVELOPMENT

BUDGET UNIT - 050130 - PUBLIC ASSISTANCE-SOCIAL SERVICE INF SYS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0111	PERSONAL SERVICES-STATE	227			
	TOTAL SALARIES & EMPLOYEE BENEFITS	227			
	SERVICES & SUPPLIES				
0200 0132	CONSULTANT SERVICES-STATE	11,057			
	TOTAL SERVICES & SUPPLIES	11,057			
	TOTAL PUBLIC ASSISTANCE-SOCIAL SERVICE INF SYS	11,284			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	6,564	5,975	7,000	7,000
	TOTAL SERVICES & SUPPLIES	6,564	5,975	7,000	7,000
	TOTAL BURIALS	6,564	5,975	7,000	7,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053400 - MIGRANT HOUSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0006	MIGRANT HOUSING			50,438	
	TOTAL OTHER CHARGES			50,438	
	TOTAL MIGRANT HOUSING			50,438	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	455,009	486,754	540,810	540,810
0131		SALARIES-EXTRA HELP	84,101	81,978	52,713	52,713
0171		SALARIES-OVERTIME	10,983	2,725		
0181		SALARIES-HOLIDAY PAY	990	1,415	20,059	5,000
0191		RETIREMENT	67,874	90,475	117,354	117,354
0193		OASDI	26,548	28,107	31,252	31,252
0194		LIFE INSURANCE	235	265	387	387
0195		HEALTH INSURANCE	14,245	17,755	20,683	20,683
0197		DENTAL INSURANCE	2,975	3,480	3,913	3,913
		TOTAL SALARIES & EMPLOYEE BENEFITS	662,960	712,954	787,171	772,112
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,005	1,018	1,179	1,179
0202		OFFICE EXPENSE-POSTAGE	280	295	364	364
0203		OFFICE EXP-SUBS & PERIODICALS	76	97	141	141
0206		COMMUNICATIONS	2,680	2,436	3,000	3,000
0211		MAINTENANCE-EQUIPMENT	1,114	1,167	3,100	3,100
0217		TRANSPORTATION & TRAVEL	628	988	1,754	1,754
0218		TRANS & TRAVEL-MOTOR POOL	8,926	8,854	11,000	11,000
0220		PROFESSIONAL & SPEC SERVICES	60,802	14,824	17,000	17,000
0220	0200	ALLOCATED SERVICE DEPT COSTS	16,960	22,825	27,645	27,645
0226		SPECIAL DEPARTMENTAL EXPENSE	1,205	1,812	2,261	2,261
0232		INSURANCE-WORKER'S COMPENSATION	4,195	8,477	15,291	15,291
0236		INSURANCE-CASUALTY	2,303	4,606	5,137	5,137
0240		CLOTHING & PERSONAL SUPPLIES	13,222	12,714	16,687	16,687
0243		FOOD	78,819	85,987	108,688	108,688
0246		HOUSEHOLD EXPENSE	15,502	16,864	22,996	22,996
0249		UTILITIES	2,453	2,908	4,363	4,363
0255		MEDICAL DENTAL & LAB SUPPLIES	1,129	1,772	1,922	1,922
0260		MAINT-STRUCTURES & GROUNDS	44,831	11,236	14,500	14,500
		TOTAL SERVICES & SUPPLIES	256,130	198,980	257,028	257,028

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	4,939	4,999	7,670	7,670
	TOTAL FIXED ASSETS	4,939	4,999	7,670	7,670
	TOTAL DEPENDENT CHILDRENS HOME	924,029	916,833	1,051,869	1,036,810

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0029	SENIOR SERVICE AGENCY	12,500	12,500	17,500	12,500
0301 0034	AGING PLANNING AGENCY	17,828	17,391	17,391	1,617
0301 0038	DRUG ABUSE (DARE)	43,350	17,826		
0301 0050	OUR FAMILY	21,361	37,256		
0301 0056	INTERNATIONAL CHRYSALIS	8,738			
	TOTAL OTHER CHARGES	103,777	84,973	34,891	14,117
	TOTAL COMMUNITY SERVICES	103,777	84,973	34,891	14,117

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - AREA AGENCY ON AGING-PLAN. & ADMIN. I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0501	SALARIES & WAGES-FEDERAL			13,507	13,507
0100 0502	SALARIES & WAGES-COUNTY			5,766	5,766
0100 0503	FRINGE BENEFITS-FEDERAL			4,105	4,105
0100 0504	FRINGE BENEFITS-COUNTY			1,519	1,519
	TOTAL SALARIES & EMPLOYEE BENEFITS			24,897	24,897
	SERVICES & SUPPLIES				
0200 0501	STAFF TRAVEL-FEDERAL			69	69
0200 0502	STAFF TRAVEL-COUNTY			44	44
0200 0503	OTHER TRAVEL-FEDERAL			13	13
0200 0504	OTHER TRAVEL-COUNTY			7	7
0200 0505	STATIONARY & OFFICE SUPPLIES-FEDERAL			67	67
0200 0506	STATIONARY & OFFICE SUPPLIES-COUNTY			27	27
0200 0507	OFFICE & SITES-FEDERAL			71	71
0200 0508	OFFICE & SITES-COUNTY			42	42
0200 0509	OFFICE EQUIPMENT-MAINTENANCE-FEDERAL				
0200 0510	OFFICE EQUIPMENT-MAINTENANCE-COUNTY				
0200 0511	PRINTING & REPRODUCTION-FEDERAL			16	16
0200 0512	PRINTING & REPRODUCTION-COUNTY			25	25
0200 0513	POSTAGE-FEDERAL			14	14
0200 0514	POSTAGE-COUNTY			9	9
0200 0515	ACCOUNTING & AUDIT SERVICES-FEDERAL				
0200 0516	ACCOUNTING & AUDIT SERVICES-COUNTY			141	141
0200 0517	TELEPHONE-FEDERAL			63	63
0200 0518	TELEPHONE-COUNTY			21	21
0200 0519	INSURANCE-FEDERAL			10	10
0200 0520	INSURANCE-COUNTY			3	3
0200 0521	MAINTENANCE & REPAIR-FEDERAL			32	32
0200 0522	MAINTENANCE & REPAIR-COUNTY			32	32
0200 0523	OTHER SERVICES-LEGAL-COUNTY			38	38
	TOTAL SERVICES & SUPPLIES			744	744

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - AREA AGENCY ON AGING-PLAN. & ADMIN. I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0400 0501	OFFICE FURNITURE & FIXTURES-FEDERAL			28	28
0400 0502	OFFICE FURNITURE & FIXTURES-COUNTY			28	28
0400 0503	OFFICE EQUIPMENT-FEDERAL				
0400 0504	OFFICE EQUIPMENT-COUNTY				
	TOTAL FIXED ASSETS			56	56
	TOTAL AREA AGENCY ON AGING-PLAN. & ADMIN. I			25,697	25,697

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054102 - AREA AGENCY ON AGING-COORD. & DELIVERY I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0501	SALARIES & WAGES-FEDERAL			7,565	7,565
01C0 0502	SALARIES & WAGES-COUNTY			2,837	2,837
0100 0503	FRINGE BENEFITS-FEDERAL			2,940	2,940
01C0 0504	FRINGE BENEFITS-COUNTY			1,144	1,144
	TOTAL SALARIES & EMPLOYEE BENEFITS			14,486	14,486
	SERVICES & SUPPLIES				
0200 0501	STAFF TRAVEL-FEDERAL			650	650
0200 0502	STAFF TRAVEL-COUNTY			1,612	1,612
0200 0503	OTHER TRAVEL-FEDERAL			123	123
0200 0504	OTHER TRAVEL-COUNTY			592	592
0200 0505	STATIONARY & OFFICE SUPPLIES-FEDERAL			665	665
0200 0506	STATIONARY & OFFICE SUPPLIES-COUNTY			1,042	1,042
C200 0507	OFFICE & SITES-FEDERAL			774	774
0200 0508	OFFICE & SITES-COUNTY			1,268	1,268
0200 0509	OFFICE EQUIPMENT-MAINTENANCE-FEDERAL			197	197
0200 0510	OFFICE EQUIPMENT-MAINTENANCE-COUNTY			384	384
0200 0511	PRINTING & REPRODUCTION-FEDERAL			181	181
0200 0512	PRINTING & REPRODUCTION-COUNTY			510	510
0200 0513	POSTAGE-FEDERAL			136	136
0200 0514	POSTAGE-COUNTY			375	375
0200 0515	ACCOUNTING & AUDIT SERVICES-FEDERAL				
0200 0516	ACCOUNTING & AUDIT SERVICES-COUNTY			1,349	1,349
0200 0517	TELEPHONE-FEDERAL			602	602
0200 0518	TELEPHONE-COUNTY			690	690
0200 0519	INSURANCE-FEDERAL			93	93
0200 0520	INSURANCE-COUNTY			380	380
0200 0521	MAINTENANCE & REPAIR-FEDERAL			198	198
0200 0522	MAINTENANCE & REPAIR-COUNTY			385	385
0200 0523	OTHER SERVICES-LEGAL-COUNTY			430	430
	TOTAL SERVICES & SUPPLIES			12,636	12,636

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054102 - AREA AGENCY ON AGING-COORD. & DELIVERY I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0400 0501	OFFICE FURNITURE & FIXTURES-FEDERAL			367	367
0400 0502	OFFICE FURNITURE & FIXTURES-COUNTY			778	778
0400 0503	OFFICE EQUIPMENT-FEDERAL				
0400 0504	OFFICE EQUIPMENT-COUNTY			464	464
	TOTAL FIXED ASSETS			1,609	1,609
	TOTAL AREA AGENCY ON AGING-COORD. & DELIVERY I			28,731	28,731

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054103 - AREA AGENCY ON AGING-POOLING I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0100 0501	SALARIES & WAGES-FEDERAL			6,378	6,378
0100 0502	SALARIES & WAGES-COUNTY			2,279	2,279
0100 0503	FRINGE BENEFITS-FEDERAL			1,770	1,770
0100 0504	FRINGE BENEFITS-COUNTY			689	689
	TOTAL SALARIES & EMPLOYEE BENEFITS			11,116	11,116
	SERVICES & SUPPLIES				
0200 0501	STAFF TRAVEL-FEDERAL			655	655
0200 0502	STAFF TRAVEL-COUNTY			1,612	1,612
0200 0503	OTHER TRAVEL-FEDERAL			110	110
0200 0504	OTHER TRAVEL-COUNTY			581	581
0200 0505	STATIONARY & OFFICE SUPPLIES-FEDERAL			608	608
0200 0506	STATIONARY & OFFICE SUPPLIES-COUNTY			708	708
0200 0507	OFFICE & SITES-FEDERAL			594	594
0200 0508	OFFICE & SITES-COUNTY			1,167	1,167
0200 0509	OFFICE EQUIPMENT-MAINTENANCE-FEDERAL			105	105
0200 0510	OFFICE EQUIPMENT-MAINTENANCE-COUNTY			292	292
0200 0511	PRINTING & REPRODUCTION-FEDERAL			141	141
0200 0512	PRINTING & REPRODUCTION-COUNTY			452	452
0200 0513	POSTAGE-FEDERAL			133	133
0200 0514	POSTAGE-COUNTY			453	453
0200 0515	ACCOUNTING & AUDIT SERVICES-FEDERAL				
0200 0516	ACCOUNTING & AUDIT SERVICES-COUNTY			2,526	2,526
0200 0517	TELEPHONE-FEDERAL			618	618
0200 0518	TELEPHONE-COUNTY			695	695
0200 0519	INSURANCE-FEDERAL			97	97
0200 0520	INSURANCE-COUNTY			381	381
0200 0521	MAINTENANCE & REPAIR-FEDERAL			105	105
0200 0522	MAINTENANCE & REPAIR-COUNTY			292	292
0200 0523	OTHER SERVICES-LEGAL-COUNTY			360	360
	TOTAL SERVICES & SUPPLIES			12,685	12,685

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054103 - AREA AGENCY ON AGING-PCOLING I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0400 0501	OFFICE FURNITURE & FIXTURES-FEDERAL				
0400 0502	OFFICE FURNITURE & FIXTURES-COUNTY			957	957
0400 0503	OFFICE EQUIPMENT-FEDERAL			181	181
0400 0504	OFFICE EQUIPMENT-COUNTY			400	400
	TOTAL FIXED ASSETS			1,538	1,538
	TOTAL AREA AGENCY ON AGING-PCOLING I			25,339	25,339

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054104 - AREA AGENCY ON AGING-SUPPORTIVE SERVICES I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0200 0524	DELIVERY OF SERVICES-FEDERAL			214,107	214,107
0200 0525	DELIVERY OF SERVICES-COUNTY			23,786	23,786
	TOTAL SERVICES & SUPPLIES			237,893	237,893
	TOTAL AREA AGENCY ON AGING-SUPPORTIVE SERVICES I			237,893	237,893
	RECAPITULATION				
054101	AREA AGENCY ON AGING-PLAN. & ADMIN. I			25,697	25,697
054102	AREA AGENCY ON AGING-COORD. & DELIVERY I			28,731	28,731
054103	AREA AGENCY ON AGING-POOLING I			25,339	25,339
054104	AREA AGENCY ON AGING-SUPPORTIVE SERVICES I			237,893	237,893
	TOTAL AREA AGENCY ON AGING			317,660	317,660

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054400 - CARE OF COURT WARDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	1,479	5,541	6,000	6,000
0220	PROFESSIONAL & SPEC SERVICES				
	TOTAL SERVICES & SUPPLIES	1,479	5,541	6,000	6,000
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	913	915	2,400	2,400
0307	SUPPORT & CARE OF PERSONS-COUNTY	134,342	170,614	239,000	239,000
	TOTAL OTHER CHARGES	135,255	171,529	241,400	241,400
	TOTAL CARE OF COURT WARDS	136,734	177,070	247,400	247,400

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054401 - CARE OF COURT WARDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	2,437	3,263	3,600	3,600
	TOTAL SERVICES & SUPPLIES	2,437	3,263	3,600	3,600
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	21,512	33,435	32,772	32,772
	TOTAL OTHER CHARGES	21,512	33,435	32,772	32,772
	TOTAL CARE OF COURT WARDS	23,949	36,698	36,372	36,372

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	68,588	69,643	76,995	76,995
0191	RETIREMENT	10,566	13,184	16,708	16,708
0193	OASDI	3,010	3,132	4,322	4,322
C194	LIFE INSURANCE	42	44	54	54
C195	HEALTH INSURANCE	2,209	2,618	2,886	2,886
C197	DENTAL INSURANCE	464	507	546	546
	TOTAL SALARIES & EMPLOYEE BENEFITS	84,879	89,128	101,511	101,511
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	649	818	800	800
0202	OFFICE EXPENSE-POSTAGE	729	941	900	900
C203	OFFICE EXP-SUBS & PERICDICALS	67	108	175	175
0206	COMMUNICATIONS	1,659	1,709	1,700	1,700
C209	MEMBERSHIPS	47	50	60	60
0211	MAINTENANCE-EQUIPMENT	167	255	300	300
0217	TRANSPORTATION & TRAVEL	184	204	300	300
0218	TRANS & TRAVEL-MOTOR POOL	877	684	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION	355	791	1,525	1,525
0236	INSURANCE-CASUALTY		483	383	383
	TOTAL SERVICES & SUPPLIES	4,734	6,043	7,143	7,143
	FIXED ASSETS				
0451 9999	EQUIPMENT			650	650
	TOTAL FIXED ASSETS			650	650
	TOTAL VETERANS SERVICE OFFICER	89,613	95,171	109,304	109,304

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	63,944	68,204	68,443	68,443
0191	RETIREMENT	9,059	11,922	14,852	14,852
0193	OASDI	2,297	2,387	3,878	3,878
0194	LIFE INSURANCE	64	62	72	72
0195	HEALTH INSURANCE	2,625	3,347	3,608	3,608
0197	DENTAL INSURANCE	550	638	683	683
	TOTAL SALARIES & EMPLOYEE BENEFITS	78,539	86,560	91,536	91,536
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	11,206	11,712	14,250	14,250
0202	OFFICE EXPENSE-POSTAGE	3,203	3,852	4,000	4,000
0203	OFFICE EXP-SUBS & PERIODICALS	110	254	350	350
0206	COMMUNICATIONS	15,622	16,098	15,000	15,000
0211	MAINTENANCE-EQUIPMENT	401	684	1,074	1,074
0217	TRANSPORTATION & TRAVEL	497	575	583	583
0220	PROFESSIONAL & SPEC SERVICES	48,473	51,237	63,444	63,444
0220 0007	DATA PROCESSING DIRECT CHARGES	88,605	88,935	60,000	60,000
0232	INSURANCE-WORKER'S COMPENSATION	268	565	1,066	1,066
0236	INSURANCE-CASUALTY	1,642	3,592	3,859	3,859
0246	HOUSEHOLD EXPENSE	508	356	450	450
	TOTAL SERVICES & SUPPLIES	170,535	177,860	164,076	164,076
	TOTAL SUPERINTENDENT OF SCHOOLS	249,074	264,420	255,612	255,612

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	RECAPITULATION				
	TOTAL GENERAL HOSPITAL				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,115	1,875	2,250	1,875
0193	OASDI	65	109	132	110
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,180	1,984	2,382	1,985
	SERVICES & SUPPLIES				
0209	MEMBERSHIPS	365	365	813	813
0217	TRANSPORTATION & TRAVEL	605	580	707	707
0220	PROFESSIONAL & SPEC SERVICES	2,189	2,708	3,600	3,600
	TOTAL SERVICES & SUPPLIES	3,159	3,653	5,120	5,120
	TOTAL BOARD OF EDUCATION	4,339	5,637	7,502	7,105

RECAPITULATION

TOTAL BRET HARTE

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060300 - SCHOOL DISTRICT ORGANIZATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	36		300	300
0220	PROFESSIONAL & SPEC SERVICES			50	50
0223	PUBLICATIONS & LEGAL NOTICES			75	75
	TOTAL SERVICES & SUPPLIES	36		425	425
	TOTAL SCHOOL DISTRICT ORGANIZATION	36		425	425

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 18 LIBRARY | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	1,140,545	1,261,911	1,392,968	1,392,968
0301 0059	LIBRARY CONTINGENCY		50,000		
0301 0060	PRIOR YEAR LOAN REPAYMENT		50,375	7,032	7,032
	TOTAL OTHER CHARGES	1,140,545	1,362,286	1,400,000	1,400,000
	TOTAL COUNTY LIBRARY	1,140,545	1,362,286	1,400,000	1,400,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	72,887	77,426	78,177	78,177
0131	SALARIES-EXTRA HELP	6		2,000	1,500
0171	SALARIES-OVERTIME	493	776	500	500
0181	SALARIES-HOLIDAY PAY				
0191	RETIREMENT	11,169	14,191	16,964	16,964
0193	OASDI	4,291	4,575	4,572	4,572
0194	LIFE INSURANCE	66	69	72	72
0195	HEALTH INSURANCE	3,060	3,783	3,848	3,848
0197	DENTAL INSURANCE	625	726	728	728
	TOTAL SALARIES & EMPLOYEE BENEFITS	92,597	101,546	106,861	106,361
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	7,708	9,132	10,000	10,000
0202	OFFICE EXPENSE-POSTAGE	262	246	250	250
0203	OFFICE EXP-SUBS & PERIODICALS	302	264	400	400
0206	COMMUNICATIONS	8,423	8,841	8,675	8,675
0211	MAINTENANCE-EQUIPMENT	1,008	1,361	1,900	1,700
0214	RENTS & LEASES-EQUIPMENT	31	148	500	500
0217	TRANSPORTATION & TRAVEL	3,050	2,434	3,500	3,500
0218	TRANS & TRAVEL-MOTOR POOL	24,121	24,167	28,000	28,000
0220	PROFESSIONAL & SPEC SERVICES	60	30	200	200
0228	SPECIAL DEPARTMENTAL EXPENSE	1,007	918	1,075	1,075
0232	INSURANCE-WORKER'S COMPENSATION	174	377	669	669
0236	INSURANCE-CASUALTY	1,289	3,961	4,134	4,134
0246	HOUSEHOLD EXPENSE		157	500	500
0252	AGRICULTURAL	594	1,016	400	400
0255	MEDICAL DENTAL & LAB SUPPLIES	113	354	500	500
0264	RENTS-STRUCTURES & GROUNDS	12	12	75	75
0269	SMALL TOOLS & INSTRUMENTS	132	133	150	150
	TOTAL SERVICES & SUPPLIES	48,286	53,551	60,928	60,728

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0011	FARM & HOME ADVISOR STANISLAUS COUNTY	2,000		1,933	1,933
0301 0020	FARM & HOME ADVISOR-U S DEPT OF COMMERCE	639	685	825	825
	TOTAL OTHER CHARGES	2,639	685	2,758	2,758
	FIXED ASSETS				
0451 9999	EQUIPMENT	7,885	612	1,765	1,765
	TOTAL FIXED ASSETS	7,885	612	1,765	1,765
	TOTAL FARM & HOME ADVISOR	151,407	156,394	172,312	171,612

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062100 - SAFETY COUNCIL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES				
0301 0002	SAFETY COUNCIL	13,500	13,500	15,000	15,000
	TOTAL OTHER CHARGES	13,500	13,500	15,000	15,000
	TOTAL SAFETY COUNCIL	13,500	13,500	15,000	15,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	11,815	19,830	13,531	13,531
	TOTAL SERVICES & SUPPLIES	11,815	19,830	13,531	13,531
	TOTAL EDUCATION-JUVENILE HALL	11,815	19,830	13,531	13,531

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062300 - YOUTH EMPLOYMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	37,301	31,853	49,000	40,866
	TOTAL SALARIES & EMPLOYEE BENEFITS	37,301	31,853	49,000	40,866
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	4,540	4,775	7,500	6,130
0232	INSURANCE-WORKER'S COMPENSATION	2,200	2,586	3,500	3,004
	TOTAL SERVICES & SUPPLIES	6,740	7,361	11,000	9,134
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		8,616		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		8,616		
	TOTAL YOUTH EMPLOYMENT PROGRAM	44,041	47,830	60,000	50,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	205,691	220,295	219,709	219,709
0131	SALARIES-EXTRA HELP	23,400	28,345	32,000	32,000
0171	SALARIES-OVERTIME	204	372	392	392
0181	SALARIES-HOLIDAY PAY	2,155	1,157	2,020	2,020
0191	RETIREMENT	31,112	40,902	47,676	47,676
0193	OASDI	10,856	11,341	12,704	12,704
0194	LIFE INSURANCE	150	137	162	162
0195	HEALTH INSURANCE	6,792	8,987	8,658	8,658
0197	DENTAL INSURANCE	1,361	1,629	1,638	1,638
	TOTAL SALARIES & EMPLOYEE BENEFITS	281,721	313,165	324,959	324,959
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	234	191	225	225
0202	OFFICE EXPENSE-POSTAGE	42	65	65	65
0203	OFFICE EXP-SUBS & PERIODICALS		59	50	50
0206	COMMUNICATIONS	1,554	1,827	1,650	1,650
0209	MEMBERSHIPS	20	20	220	200
0211	MAINTENANCE-EQUIPMENT	2,061	1,671	2,000	2,000
0214	RENTS & LEASES-EQUIPMENT			25	25
0217	TRANSPORTATION & TRAVEL	14		60	60
0218	TRANS & TRAVEL-MOTOR POOL	7,431	8,467	10,000	10,000
0220	PROFESSIONAL & SPEC SERVICES	934	1,723	2,650	2,000
0226	SPECIAL DEPARTMENTAL EXPENSE	697	412	500	500
0232	INSURANCE-WORKER'S COMPENSATION	6,397	11,754	20,101	20,101
0236	INSURANCE-CASUALTY	2,642	7,415	9,108	9,108
0240	CLOTHING & PERSONAL SUPPLIES	444	143	475	475
0243	FOOD				
0246	HOUSEHOLD EXPENSE	2,093	2,266	2,500	2,500
0249	UTILITIES	16,786	28,717	30,000	30,000
0252	AGRICULTURAL	16,393	17,269	18,750	18,750
0255	MEDICAL DENTAL & LAB SUPPLIES	38	76	200	200
0260	MAINT-STRUCTURES & GROUNDS	6,896	6,688	35,500	35,500
0269	SMALL TOOLS & INSTRUMENTS	732	619	750	750
	TOTAL SERVICES & SUPPLIES	65,408	89,382	134,829	134,159

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,087	774	1,120	710
	TOTAL FIXED ASSETS	1,087	774	1,120	710
	TOTAL MICKE GROVE PARK & ZOO	348,216	403,321	460,908	459,828

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	18,700	18,700	20,000	18,700
0301 0104	RECREATION-ESCALON UNIFIED	5,000	5,000	5,500	5,500
0301 0105	RECREATION-RIPON UNIFIED	3,000	3,300	3,600	3,300
0301 0106	RECREATION-MANTECA UNIFIED	21,156	25,608	26,102	26,102
0301 0110	RECREATION-TRACY UNIFIED	19,030	19,030	21,785	21,785
0301 0111	RECREATION-LINCOLN UNIFIED	12,000	12,000	8,529	8,529
0301 0112	RECREATION-LINDEN UNIFIED	625	3,500	4,000	4,000
0301 0118	RECREATION-STOCKTON METRO	94,452	88,000	84,159	84,159
0301 0119	STOCKTON POLICE YOUTH ACTIVITY	10,000	11,000	15,000	13,000
	TOTAL OTHER CHARGES	183,963	186,138	188,675	185,075
	TOTAL RECREATION	183,963	186,138	188,675	185,075

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	409,041	465,993	514,001	514,001
0131	SALARIES-EXTRA HELP	9,118	24,733	38,850	37,000
0141	SALARIES-EXTRA HELP-CONTRACTUAL	10,268	22,352	22,000	21,144
0171	SALARIES-OVERTIME	1,745	944	3,793	3,500
0181	SALARIES-HOLIDAY PAY	2,403	844	2,493	2,400
0191	RETIREMENT	63,613	91,582	116,223	116,223
0193	OASDI	23,860	28,084	30,512	30,512
0194	LIFE INSURANCE	255	328	385	385
0195	HEALTH INSURANCE	14,406	19,578	20,443	20,443
0197	DENTAL INSURANCE	2,954	3,604	3,475	3,475
C198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	537,663	658,042	752,175	749,083
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,766	3,603	5,567	5,500
0202	OFFICE EXPENSE-POSTAGE	364	543	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	199	185	236	236
C206	COMMUNICATIONS	2,864	3,484	3,900	3,900
C209	MEMBERSHIPS	193	187	200	200
0211	MAINTENANCE-EQUIPMENT	4,194	5,610	7,223	6,500
C214	RENTS & LEASES-EQUIPMENT	100	211	765	700
0217	TRANSPORTATION & TRAVEL	1,833	1,916	2,733	2,733
0218	TRANS & TRAVEL-MOTOR POOL	49,509	51,594	58,000	58,000
0220	PROFESSIONAL & SPEC SERVICES		36	435	400
0223	PUBLICATIONS & LEGAL NOTICES	140	27	2,350	2,000
0226	SPECIAL DEPARTMENTAL EXPENSE	3,411	1,689	2,121	2,121
0232	INSURANCE-WORKER'S COMPENSATION	10,632	22,303	34,482	34,482
0236	INSURANCE-CASUALTY	1,844	39,959	51,731	51,731
C240	CLOTHING & PERSONAL SUPPLIES	960	717	740	740
0243	FOOD		466		
C246	HOUSEHOLD EXPENSE	2,054	8,550	11,437	11,400
0249	UTILITIES	9,720	24,289	34,917	34,000
C255	MEDICAL DENTAL & LAB SUPPLIES		158	130	130
0260	MAINT-STRUCTURES & GROUNDS	20,307	20,007	55,386	51,000
0264	RENTS-STRUCTURES & GROUNDS	1,638	1,556	1,701	1,700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SERVICES & SUPPLIES				
0269	SMALL TOOLS & INSTRUMENTS	2,136	1,067	2,643	2,000
	TOTAL SERVICES & SUPPLIES	115,864	188,157	277,797	270,073
	OTHER CHARGES				
0381	TAXES & ASSESSMENTS	530	596	650	650
	TOTAL OTHER CHARGES	530	596	650	650
	FIXED ASSETS				
0451 9999	EQUIPMENT	9,680	5,141	6,727	6,813
	TOTAL FIXED ASSETS	9,680	5,141	6,727	6,813
	TOTAL PARKS & RECREATION	663,737	851,936	1,037,349	1,026,619

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070301 - PARKS & RECREATION-KENNEDY CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	16,100			
0131	SALARIES-EXTRA HELP				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	8,849			
0171	SALARIES-OVERTIME				
0181	SALARIES-HOLIDAY PAY	120			
0191	RETIREMENT	3,703			
0193	OASDI	1,466			
0194	LIFE INSURANCE	14			
0195	HEALTH INSURANCE	1,057			
0197	DENTAL INSURANCE	180			
	TOTAL SALARIES & EMPLOYEE BENEFITS	31,489			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	308	10		
0202	OFFICE EXPENSE-POSTAGE	4			
0203	OFFICE EXP-SUBS & PERIODICALS	17			
0206	COMMUNICATIONS	717			
0211	MAINTENANCE-EQUIPMENT	97			
0217	TRANSPORTATION & TRAVEL	76			
0223	PUBLICATIONS & LEGAL NOTICES	35			
0226	SPECIAL DEPARTMENTAL EXPENSE	690			
0232	INSURANCE-WORKER'S COMPENSATION	287			
0246	HOUSEHOLD EXPENSE	4,679			
0249	UTILITIES	10,552			
0260	MAINT-STRUCTURES & GROUNDS	4,290	321		
0269	SMALL TOOLS & INSTRUMENTS				
	TOTAL SERVICES & SUPPLIES	21,752	331		
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,575			
	TOTAL FIXED ASSETS	1,575			
	TOTAL PARKS & RECREATION-KENNEDY CENTER	54,816	331		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0014	CULTURAL SERVICES PIONEER MUSEUM	20,000	22,500	27,500	24,750
0301 0015	CULTURAL SERVICES STOCKTON SYMPHONY	8,750	8,750	8,750	8,750
0301 0036	STOCKTON MUSICIANS ASSOCIATION	1,000	1,000	1,000	1,000
0301 0121	STOCKTON OPERA ASSOCIATION				3,000
	TOTAL OTHER CHARGES	29,750	32,250	37,250	37,500
	TOTAL CULTURAL SERVICES	29,750	32,250	37,250	37,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070900 - SAN JOAQUIN COUNTY HISTORICAL SOCIETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0027	S J CO. HISTORICAL SOCIETY	50,860	56,846	116,202	79,632
	TOTAL OTHER CHARGES	50,860	56,846	116,202	79,632
	TOTAL SAN JOAQUIN COUNTY HISTORICAL SOCIETY	50,860	56,846	116,202	79,632

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - VETERANS MEMORIAL BLDGS

BUDGET UNIT - 071400 - EX-SERVICEMEN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0301 0303	JANE DELANO POST 235	100	100	100	100
0301 0304	LODI POST 22	1,053	1,053	3,600	1,200
0301 0305	TRACY POST 172	373	373	540	500
0301 0306	ESCALON POST 263	360	360	360	360
0301 0307	MANTECA POST 249		360		
0301 0308	RIPON POST 190	319	319	500	360
0301 0309	ED STEWART POST 803	660	660	900	660
0301 0310	SHARPE GENL DEPOT POST 632	480	480	1,794	500
0301 0311	MANUEL A. ROXAS POST 798	360	360	500	500
0301 0312	LUNETA POST 52	1,000	1,000	1,000	1,000
0301 0313	TRACY POST 1537		300	300	300
0301 0314	LODI POST 1968	780	780	780	780
0301 0315	MANTECA POST 6311	240	240	240	240
0301 0317	ESCALON POST 8271	300	300	300	300
0301 0318	LT CMDR D L NALL POST 767	360	360	360	360
0301 0319	STOCKTON POST #266	420	420	360	360
0301 0320	LODI POST 1214	480	480	640	640
0301 0321	TRACY POST 608	180	180	180	180
0301 0323	LODI POST 59	480	480	600	600
0301 0324	LODI MARINE CORPS LEAGUE	215	240	240	240
0301 0327	KARL ROSS POST 16	1,260	1,260	1,260	1,260
0301 0328	FLEET RESERVE ASSN	215	240	550	360
0301 0330	RIPON POST 9054			420	420
	TOTAL OTHER CHARGES	9,635	10,345	15,524	11,220
	TOTAL EX-SERVICEMEN	9,635	10,345	15,524	11,220

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE FUND - 03 DEBT SERVICE ACTIVITY - BOND INTEREST & REDEMP

BUDGET UNIT - 080100 - BOND INTEREST & REDEMPTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1977-1978	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
	OTHER CHARGES				
0321	BOND REDEMPTIONS	140,000			
0331	INTEREST ON BONDS	2,175			
0351	INTEREST ON NOTES & WARRANTS				
	TOTAL OTHER CHARGES	142,175			
	TOTAL BOND INTEREST & REDEMPTION	142,175			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCY RESERVE FUND - 11 CONTINGENCY ACTIVITY - RESERVE

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1975-1976	ACTUAL EXPENDITURES 1976-1977	EXPENDITURE ESTIMATES REQUESTED 1977-1978	ADOPTED BY THE BOARD OF SUPERVISORS 1977-1978
0701	PROVISIONS FOR CONTINGENCIES			1,600,000	1,600,000
0701 0001	PROVISIONS FOR CONTINGENCIES-SALARIES				3,100,000
0701 0002	CONTINGENCIES-UNEMPLOYMENT COMP. INS.			190,000	190,000
0701 0003	CONTINGENCIES-COMMUNICATIONS EQUIPMENT			250,000	250,000
	TOTAL			2,040,000	5,140,000
	TOTAL PROVISION FOR CONTINGENCIES			2,040,000	5,140,000

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 77 - 78 FISCAL YEAR

Fund Title: GARAGE INTRAGOVERNMENTAL SERVICE
Service Activity: Motor Pool & Garage

PRINTED BY CARLISLE GRAPHICS, S.F. 4472-0090

OPERATING DETAILS (1)	Actual 19 75 76 (2)	Actual/Estimated 19 76 77 (3)	Proposed Estimates 19 77 78 (4)	Approved Estimates 19 77 - 78 (5)
INCOME				
Charges for Services:				
Equipment Rentals	1 233 695	1 234 920	1 539 140	1 539 140
Other Income	10 870	71 809	-12 000	-12 000
Total Income	1 244 565	1 306 729	1 551 140	1 551 140
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	20 000	23 918	40 000	40 000
Plus: Purchases during year	450 000	506 716	525 000	525 000
Total Available	470 000	530 634	565 000	565 000
Less: Inventory-End of year	20 000	32 943	40 000	40 000
Cost of Inventoried Materials and Supplies Used	450 000	497 691	525 000	525 000
Other Operating Expenses:				
Salaries & Employee Benefits	239 819	278 847	291 238	291 238
Services & Supplies	592 917	643 812	734 902	734 902
Total Expenses	1 282 736	922 659	1 551 140	1 551 140
EXCESS INCOME OVER (UNDER) EXPENSES	-38 171	-113 621	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment	408 839	-0-	651 440	651 440
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 77 - 78 FISCAL YEAR

Fund Title: Central Stores
Intragovernmental
Service Activity: Services

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0080

OPERATING DETAILS (1)	Actual 19 75-76 (2)	Actual/Estimated 19 76-77 (3)	Proposed Estimates 19 77 - 78 (4)	Approved Estimates 19 77-78 (5)
INCOME				
Charges for Services:	831,375	765,858	850,000	850,000
Other Income Cost Allocation Recovery	7,697	6,680	-0-	-0-
Total Income	839,072	772,538	850,000	850,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	58,828	48,480	85,000	85,000
Plus: Purchases during year	821,863	757,960	770,776	770,776
Total Available	880,691	806,440	855,776	855,776
Less: Inventory-End of year	48,480	75,276	60,000	60,000
Cost of Inventoried Materials and Supplies Used	832,211	731,164	795,776	795,776
Other Operating Expenses:				
Purchasing Agent Service	23,450	31,792	28,431	28,431
Communications	300	300	300	300
Rental of Equipment (Pagers)	270	432	432	432
Casuality Insurance	216	324	324	324
Service Department Costs	1,668	6,800	24,337	24,337
Office Supplies	100	100	100	100
Repairs to Equipment (Fork Lift)		300	300	300
Transportation and Travel		192		
Sub Total Other Operating Expenses	26,004	39,108	54,224	54,224
Total Expenses	858,215	770,272	850,000	850,000
EXCESS INCOME OVER (UNDER) EXPENSES	(19,143)	2,266	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 77 - 78

COUNTY BUDGET FORM
SCHEDULE 10
Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

PRINTED BY CARLISLE GRAPHICS, S. F. 6472-0039

OPERATING DETAILS (1)	Actual 19 75 - 76 (2)	Actual 19 76 77 (3)	Proposed Estimates 19 77 - 78 (4)	Approved Estimates 19 77 - 78 (5)	Fund
INCOME:					
Medi-Cal	5 257 801	7 466 267	7 936 987	8 024 992	
Medicare	2 243 686	3 872 315	4 321 043	4 391 043	
Pay Patients and Insurance	1 107 381	2 257 980	2 334 740	2 382 740	
Grants and Subsidies	37 442	38 773	88 000	88 000	
Other Income	398 911	243 367	212 000	212 000	
Services to Other County Departments	972 376	1 011 819	900 000	900 000	
TOTAL INCOME	10 017 597	14 890 521	15 792 770	15 998 775	
EXPENSES:					
Salaries	9 859 892	11 186 631	11 517 367	11 517 367	
Benefits					
Retirement	1 172 085	1 352 388	1 644 266	1 644 266	
OASDI	426 864	405 765	487 895	487 895	
Health	343 223	387 262	455 393	455 393	
TOTAL SALARIES & BENEFITS	11 802 064	13 332 046	14 104 921	14 104 921	
Professional Services					
Medical Staff/Education	197 563	215 994	272 500	272 500	
Lab	120 552	140 298	142 000	142 000	
Ancillary	305 129	214 688	51 500	51 500	
Outpatient Department & Clinics	116 487	131 183	109 000	109 000	
Consulting	310 800	149 500	-0-	-0-	
Purchased Services					
Maintenance and Repair	165 757	156 176	160 000	160 000	
Data Processing	91 410	234 419	280 000	280 000	
Lab	53 467	110 674	106 000	106 000	
Ambulance	70 668	69 940	80 000	80 000	
Other	30 000	82 930	74 000	74 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 77 - 78

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification (contd.)
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

PRINTED BY CARLISLE GRAPHICS, S. F. 6473-6020

OPERATING DETAILS (1)	Actual 19 75 - 76 (2)	Actual 19 76 - 77 (3)	Proposed Estimates 19 77 - 78 (4)	Approved Estimates 19 77 - 78 (5)	Fund
Supplies					
Pharmaceuticals	692 276	664 211	736 000	736 000	
Food	343 874	370 140	390 000	390 000	
Medical	1 087 610	1 197 742	1 321 752	1 321 752	
Other	467 139	475 257	528 000	528 000	
Services from Other County Departments					
Motor Pool	28 057	29 051	33 000	33 000	
Refuse Disposal	362	23 323	20 000	20 000	
Data Processing	109 215	37 141	50 000	50 000	
French Camp - McKinley Fire District	12 214	12 214	-0-	-0-	
Government Buildings	672 628	870 997	808 000	808 000	
County Allocated Cost	277 005	62 749	439 000	439 000	
Insurance					
Worker's Compensation	75 145	178 432	279 500	279 500	
Casualty	547 308	995 580	1 108 455	1 108 455	
Other Direct Expense					
Rents & Leases	238 990	98 618	262 300	262 300	
Utilities & Telephone	339 876	463 737	486 245	486 245	
Other	86 076	19 995	58 000	58 000	
TOTAL SERVICES & SUPPLIES	6 439 608	7 004 989	7 795 252	7 795 252	
DEPRECIATION				400 000	
TOTAL EXPENSE	18 241 672	20 337 035	21 900 173	22 300 173	
OPERATING PROFIT (LOSS)	(8 224 075)	(5 446 514)	(6 107 403)	(6 301 398)	
FIXED ASSETS	261 059	279 928	350 000	350 000	
COUNTY CONTRIBUTION TO HOSPITAL	8 994 529	5 726 442	6 457 403	5 300 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 77-78

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: STOCKTON METROPOLITAN AIRPORT
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

PRINTED BY CARLISLE GRAPHICS, S. F. 8472-0039

OPERATING DETAILS (1)	Actual 19 75-76 (2)	Actual 19 76-77 (3)	Proposed Estimates 19 77-78 (4)	Approved Estimates 19 77-78 (5)	Fund
INCOME:					
Airfield Area Fees	138 048	148 862	148 000	148 000	
Hangar & Building Area Rentals	191 961	201 522	222 714	222 714	
Industrial Area Rentals	20 341	14 492	16 800	16 800	
Terminal Area Rental & Concessions	124 356	198 191	223 650	223 650	
Safety Division Reimbursement	43 643	59 321	54 000	54 000	
General & Administrative	20 545	41 077	66 000	66 000	
TOTAL INCOME	538 894	663 465	731 164	731 164	
EXPENSES:					
Salaries & Employee Benefits					
Salaries	411 831	464 940	462 200	462 200	
Benefits					
Retirement	43 952	84 970	99 161	99 161	
OASDI	5 713	6 093	6 264	6 264	
Health Insurance	10 093	13 663	13 363	13 363	
Total Salaries & Employee Benefits	471 589	569 666	580 988	580 988	
Services & Supplies					
Motor Pool	17 653	13 607	21 000	21 000	
Service Department Costs	9 965	(1 073)	11 577	11 577	
County Counsel Services	3 072	2 122	4 500	4 500	
Special Departmental Expense					
Industrial Park Rent	4 800	4 890	4 800	4 800	
Insurance					
Worker's Compensation	10 461	26 514	47 564	47 564	
Casualty	50 010	130 997	175 804	175 804	
Maintenance to Buildings & Grounds					
Aviation	13 491	17 361	20 000	20 000	
Government Buildings	26 324	21 832	23 450	23 450	
Other Services & Supplies	125 860	286 693	286 413	286 413	
Total Services & Supplies	261 636	502 943	595 108	595 108	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1977 - 78

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: STOCKTON METROPOLITAN AIRPORT
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

PRINTED BY CARLISLE GRAPHICS, B. F. 8475-0030

OPERATING DETAILS (1)	Actual 1975 - 76 (2)	Actual 1976 - 77 (3)	Proposed Estimates 1977 - 78 (4)	Approved Estimates 1977 - 78 (5)	Fund
Special Maintenance Projects	32 502	103 493	47 500	47 500	
Depreciation				222 500	
TOTAL EXPENSES	765 727	1 176 102	1 223 596	1 446 096	
OPERATING PROFIT (LOSS)	(226 833)	(512 637)	(492 432)	(714 932)	
FIXED ASSETS	2 478	2 015	2 131	2 131	
COUNTY CONTRIBUTION TO AIRPORT	288 834	503 306	412 470	729 254	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1977 - 78

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

PRINTED BY CARLISLE GRAPHICS, S. F. 6472-0039

OPERATING DETAILS (1)	Actual 1975 - 76 (2)	Actual 1976 - 77 (3)	Proposed Estimates 1977 - 78 (4)	Approved Estimates 1977 - 78 (5)	Fund
INCOME:					
Harney Landfill Collections	198 712	241 220	234 000	234 000	
Central Area	203 429	271 834	325 000	325 000	
Tracy Area	11 028	20 601	20 000	20 000	
Miscellaneous Income	5 667	4 086	3 000	3 000	
TOTAL INCOME:	418 836	537 741	582 000	582 000	
EXPENSES:					
Salaries	47 027	51 666	63 200	63 200	
Benefits					
Retirement	6 707	9 203	12 824	12 824	
OASDI	2 680	3 027	3 697	3 697	
Health Insurance	1 810	2 205	2 809	2 809	
Total Salaries & Employee Benefits	58 224	66 101	82 530	82 530	
Services & Supplies					
Motor Pool	621	864	2 039	2 039	
Service Department Costs	740	1 107	2 106	2 106	
County Counsel Services	-0-	244	500	500	
Insurance					
Worker's Compensation	1 115	2 147	3 610	3 610	
Casualty	49	7 672	9 161	9 161	
Other Services & Supplies	125 062	160 202	304 760	304 760	
Total Services & Supplies	127 587	172 236	322 176	322 176	
Contracts	449 243	726 145	806 000	806 000	
TOTAL EXPENSES:	635 054	964 482	1 210 706	1 210 706	
OPERATING PROFIT (LOSS)	(216 218)	(426 741)	(628 706)	(628 706)	
FIXED ASSETS	3 109	1 382	248 000	248 000	
COUNTY CONTRIBUTION	235 700	419 581	912 700	821 952	

POSITION BUDGET DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
GARAGE INTERGOVERNMENTAL SERVICE FUND					
0002	SPECIALIST CLERK		1	1	1
0007	ACCOUNTING TECHNICIAN II		1	1	1
0011	CLERK II			1 *	1 *
4204	MOTOR POOL DISPATCHER		1	1	1
4206	EQUIPMENT SERVICEMAN II		3	3	3
4246	SHOP FOREMAN .50		1	1	1
4325	MECHANIC I		8	8	8
4327	LEAD AUTOMOTIVE MECHANIC		1	1	1
		TOTAL	16	17	17
ENTERPRISE FUND - REFUSE DISPOSAL					
0006	ACCOUNTING TECHNICIAN I		1	1	1
4217	SANITARY LANDFILL OPERATOR I		1	1	1
4218	SANITARY LANDFILL OPERATOR II		1	2 *	2 *
4219	SANITARY LANDFILL FOREMAN		1	1	1
		TOTAL	4	5	5
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS					
0032	CLERK STENOGRAPHER III		1	1	1
0033	SECRETARY		2	2	2
7212	BOARD OF SUPERVISORS		4	4	4
7216	CHAIRMAN, BOARD OF SUPERVISORS		1	1	1
9041	LEGIS. ASST.-SUPERV. ADMIN. ASST. II		5	5	5
		TOTAL	13	13	13
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR					
0021	CLERK TYPIST II		2	3 *	3 *
0031	CLERK STENOGRAPHER II		1	1	1
0032	CLERK STENOGRAPHER III		1	1	1
0034	ADMINISTRATIVE SECRETARY		1	1	1
0036	MANAGEMENT SECRETARY		1	1	1
0331	MANAGEMENT ANALYST II		2	2	2
0335	DEPUTY CO. ADMIN		2	2	2
0336	SENIOR DEPUTY CO. ADMIN		4	4	4
0339	ASSISTANT COUNTY ADMINISTRATOR		1	1	1
7040	COUNTY ADMINISTRATOR		1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
9032	COUNTY PROJECTS INSPECTOR		1	1	1
		TOTAL	17	18	18
BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS					
0002	SPECIALIST CLERK		1	1	1
0021	CLERK TYPIST II		1	2	1
0032	CLERK STENOGRAPHER III		1	1	1
0755	CLERK OF BD OF SUPV		1	1	1
		TOTAL	4	5	4
BUDGET UNIT - 010500 - PUBLIC INFORMATION					
0032	CLERK STENOGRAPHER III		1	1	1
0255	PUBLIC INFORMATION SPECIALIST		1	1	1
9057	PUBLIC INFORMATION OFFICER		1	1	1
		TOTAL	3	3	3
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER					
0002	SPECIALIST CLERK		6	6	6
0006	ACCOUNTING TECHNICIAN I		3	3	3
0021	CLERK TYPIST II		1	1	1
0046	ACCOUNTANT AUDITOR II		6	6	6
0047	ACCOUNTANT AUDITOR III		2	2	2
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF		2	2	2
0051	CHIEF PAYROLL CLERK		1	1	1
0175	BOOKKEEPING MACHINE OPERATOR		2	2	2
0450	ASSISTANT COUNTY AUDITOR-CONTROLLER		1	1	1
7208	AUDITOR-CONTROLLER		1	1	1
		TOTAL	25	25	25
BUDGET UNIT - 010900 - DATA PROCESSING					
0010	CLERK I		1	1	1
0021	CLERK TYPIST II		2	2	2
0150	DATA ENTRY OPERATOR I		5	5	5
0152	DATA ENTRY OPERATOR II		1	1	1
0153	DATA ENTRY OPERATOR III		1	1	1
0155	COMPUTER OPERATOR I		6	6	6

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
0156	COMPUTER OPERATOR II	4	4	4
0157	OPERATIONS MANAGER DATA PROCESSING	1	1	1
0160	PROGRAMMER II OR	12	14 *	12
0162	SYSTEMS & PROCEDURE ANALYST	2	4 *	4 *
0163	PROGRAMMER ANALYST	9	9	9
0167	DATA COMMUNICATION SPECIALIST	1	1	1
0168	EDP SYSTEMS COORDINATOR	4	4	4
0169	DEPUTY DIRECTOR DATA PROCESSING	3	3	3
9035	DIRECTOR OF DATA PROCESSING	1	1	1
	TOTAL	53	57	55

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

0002	SPECIALIST CLERK	5	5	5
0003	LEAD CLERK	1	1	1
0004	SENIOR CLERK	1	1	1
0006	ACCOUNTING TECHNICIAN I	2	2	2
0007	ACCOUNTING TECHNICIAN II	2	2	2
0011	CLERK II	1	1	1
0021	CLERK TYPIST II	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
0172	CASHIER CLERK	5	5	5
0175	BOOKKEEPING MACHINE OPERATOR	1	1	1
0181	CHIEF DEPUTY TAX COLLECTOR	1	1	1
0182	DEPUTY TAX COLLECTOR	1	1	1
0183	INHERITANCE TAX CLERK	1	1	1
0184	ASSISTANT INHERITANCE TAX CLERK	1	1	1
0190	TREASURY TELLER	2	2	2
0550	ASSISTANT TREASURER-TAX COLLECTOR	1	1	1
0552	FINANCIAL ASSISTANT	1	1	1
7268	TREASURER & TAX COLLECTOR	1	1	1
	TOTAL	30	30	30

BUDGET UNIT - 011100 - ASSESSOR

0002	SPECIALIST CLERK	13	16 *	16 *
0003	LEAD CLERK	1	1	1
0004	SENIOR CLERK	1	1	1
0011	CLERK II	3	4 *	4 *
0019	EXEMPTIONS CLERK	1	1	1
0021	CLERK TYPIST II	6	6	6
0032	CLERK STENOGRAPHER III	1	1	1
0058	ASSESSMENT OFFICE MANAGER	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
0130	TELEPHONE OPERATOR	1	1	1
0150	DATA ENTRY OPERATOR I	2	2	2
0152	DATA ENTRY OPERATOR II	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0400	APPRAISER I		4 *	2 *
0405	APPRAISER AIDE	3	3	3
0410	APPRAISER II	26	26	26
0420	APPRAISER III	10	10	10
0425	CHIEF OF ASSESSMENT STANDARDS	1	1	1
0429	CHIEF APPRAISER	1	1	1
0430	APPRAISER IV	3	3	3
0433	AUDITOR-APPRAISER I		2 *	2 *
0434	AUDITOR APPRAISER II	7	7	7
0435	AUDITOR-APPRAISER III	1	1	1
0436	HIEF AUDITOR-APPRAISER	1	1	1
0440	ASSISTANT ASSESSOR	1	1	1
2202	CADASTRAL DRAFTSMAN II	4	4	4
2203	SENIOR CADASTRAL DRAFTSMAN	2	2	2
2204	CHIEF CADASTRAL DRAFTSMAN	1	1	1
7240	ASSESSOR	1	1	1
	TOTAL	94	104	102

BUDGET UNIT - 011200 - PURCHASING

0002	SPECIALIST CLERK	3	3	3
0021	CLERK TYPIST II	2	2	2
0039	PURCHASING AIDE	1	1	1
0112	PROPERTY CONTROL ASSISTANT	1	1	1
0113	DEPUTY PURCHASING AGENT	4	4	4
0116	ASSISTANT PURCHASING AGENT	1	1	1
7115	PURCHASING AGENT	1	1	1
	TOTAL	13	13	13

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

0021	CLERK TYPIST II	2	2	2
0031	CLERK STENO II	1	1	1
0040	ACCOUNT CLERK I	8	8	8
0041	ACCOUNT CLERK II	3	3	3
0042	ACCOUNT CLERK III	1	1	1
0554	COLLECTIONS DEPUTY	2	2	2
0555	DEPUTY COLLECTOR	1	1	1
0556	COLLECTOR	1	1	1
	TOTAL	19	19	19

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 011800 - COUNTY COUNSEL				
0032	CLERK STENOGRAPHER III	7	7	7
3240	ATTORNEY IV	7	7	7
3270	CHIEF DEPUTY COUNTY COUNSEL	2	2	2
7050	COUNTY COUNSEL	1	1	1
	TOTAL	17	17	17
BUDGET UNIT - 012400 - PERSONNEL				
0002	SPECIALIST CLERK	2	2	2
0004	SENIOR CLERK	1	1	1
0013	CLERK IV	1	1	1
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	4	7 *	5 *
0031	CLERK STENOGRAPHER II	1	1	1
0033	SECRETARY	1	1	1
0300	PERSONNEL ANALYST I		2 *	
0305	PERSONNEL ANALYST II	5	5	5
0306	PERSONNEL ANALYST III	3	3	3
0308	AFFIRMATIVE ACTION OFFICER II	1	1	1
0309	AFFIRMATIVE ACTION OFFICER III	1	1	1
0314	ASST. SAFETY & TRAINING OFFICER		1 *	1 *
0315	SAFETY & TRAINING OFFICER	1	1	1
0320	ASST. PERSONNEL DIRECTOR	1	1	1
7105	PERSONNEL DIRECTOR	1	1	1
7310	CIVIL SERVICE COMMISSIONERS	5	5	5
	TOTAL	29	35	31
BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS				
0003	LEAD CLERK	2	2	2
0006	ACCOUNTING TECHNICIAN I	1	1	1
0011	CLERK II	2	2	2
0021	CLERK TYPIST II	2	2	2
0100	STOCK CLERK II	1	1	1
0470	CHIEF ELECTION CLERK	1	1	1
	TOTAL	9	9	9

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS				
0007	ACCOUNTING TECHNICIAN II	1	1	1
0021	CLERK TYPIST II	1	1	1
0105	STOREKEEPER I	1	1	1
4076	HOUSEKEEPING SERVICE WORKER	2	2	2
4100	WATCHMAN	5	5	4 *
4105	GROUNDSMAN I	9	9	9
4110	GROUNDSMAN II	2	2	2
4155	STATIONARY ENGINEER	8	9 *	9 *
4160	OFFICE BUILDING ENGINEER	2	2	2
4176	ASST. DIRECTOR OF BLDGS. & GROUNDS	1	1	1
4191	MAINTENANCE MAN II	6	6	6
4210	VEHICLE OPERATOR I	1	1	1
4306	CRAFTS MAINTENANCE WORKER	33	36 *	34 *
4307	CABINET SHOP LEAD WORKER	2	2	2
4308	ASST. MAINTENANCE & CONSTRUCTION SUPT.	5	5	5
4310	MAINTENANCE & CONSTRUCTION SUPT.	1	1	1
4320	ELECTRICIAN	3	3	3
4321	SENIOR ELECTRICIAN	1	1	1
7120	DIRECTOR OF BUILDINGS & GROUNDS	1	1	1
	TOTAL	85	89	86
BUDGET UNIT - 016000 - SURVEYOR				
0021	CLERK TYPIST II	1	1	1
2010	ENGINEERING AIDE	1	1	1
2020	SENIOR ENGINEERING AIDE	2	2	2
2030	JUNIOR CIVIL ENGINEER	3	3	3
2080	DEPUTY COUNTY SURVEYOR	1	1	1
7065	SURVEYOR			
	TOTAL	8	8	8
BUDGET UNIT - 016200 - EMPLOYEE BENEFITS - ADMINISTRATION				
0021	CLERK TYPIST II	1	1	1
0038	RETIREMENT CLERK	1	1	1
0049	RETIREMENT OFFICER	1	1	1
7330	RETIREMENT BOARD	5	5	5
	TOTAL	8	8	8

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 016800 - CENTRAL SERVICES				
0011	CLERK II	1	1	1
0015	LEAD MAIL CLERK	1	1	1
0140	OFFSET EQUIPMENT OPERATOR I	3	3	3
0142	OFFSET EQUIPMENT OPERATOR II	1	1	1
0145	DUPLICATION SERVICES CHIEF	1	1	1
	TOTAL	7	7	7
BUDGET UNIT - 020100 - COUNTY CLERK				
0002	SPECIALIST CLERK	1	1	1
0003	LEAD CLERK	1	1	1
0006	ACCOUNTING TECHNICIAN I	1	1	1
0010	CLERK I	1	3 *	2 *
0011	CLERK II	2	2	2
0021	CLERK TYPIST II	11	13 *	12 *
0032	CLERK STENOGRAPHER III	1	1	1
0150	DATA ENTRY OPERATOR I	1	1	1
0152	DATA ENTRY OPERATOR II	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR		1 *	1 *
0460	ASSISTANT COUNTY CLERK	1	1	1
0750	LEGAL CLERK	6	6	6
0751	CHIEF LEGAL CLERK	1	1	1
0767	CHIEF SUPERIOR COURT CLERK	1	1	1
0769	JUVENILE COURT CLERK	1	1	1
0770	SUPERIOR COURT CLERK	8	8	8
0771	MASTER CALENDAR CLERK	1	1	1
7224	COUNTY CLERK	1	1	1
	TOTAL	40	45	43
BUDGET UNIT - 020104 - COUNTY CLERK-COURT SYSTEMS GRANT III				
0021	CLERK TYPIST II	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
	TOTAL	3	3	3

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 020200 - DISTRICT ATTORNEY				
0002	SPECIALIST CLERK	1	1	1
0006	ACCOUNTING TECHNICIAN I		1 *	1 *
0011	CLERK II	2	2	2
0021	CLERK TYPIST II	2	4 *	4 *
0031	CLERK STENOGRAPHER II	1	1	1
0032	CLERK STENOGRAPHER III	9	9	9
0035	SPECIAL REPORTER, DISTRICT ATTORNEY	1	1	1
3210	ATTORNEY I	2	10 *	2
3240	ATTORNEY IV	19	19	19
3245	CHIEF TRIAL DEPUTY	1	1	1
3250	ASSISTANT DISTRICT ATTORNEY	1	1	1
3315	DISTRICT ATTORNEY INVESTIGATOR II	10	14 *	11 *
3317	DISTRICT ATTORNEY INVESTIGATOR III	1	1	1
3320	CHIEF DIST ATTORNEY INVESTIGATOR	1	1	1
7228	DISTRICT ATTORNEY	1	1	1
	TOTAL	52	67	56
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT				
0002	SPECIALIST CLERK	3	3	3
0006	ACCOUNTING TECHNICIAN I	1	1	1
0007	ACCOUNTING TECHNICIAN II	1	1	1
0010	CLERK I		3 *	1 *
0020	CLERK TYPIST I	3	6 *	3
0021	CLERK TYPIST II	4	6 *	4
0032	CLERK STENOGRAPHER III	3	3	3
0040	ACCOUNT CLERK I		2 *	
0055	ADMINISTRATIVE ASSISTANT I		1 *	
0150	DATA ENTRY OPERATOR I	1	2 *	1
0245	INTERVIEWER	11	21 *	11
0246	SENIOR INTERVIEWER	1	1	1
3210	ATTORNEY I		3 *	
3240	ATTORNEY IV	3	3	3
3310	DIST ATTORNEY INVEST I	6	12 *	6
3315	DISTRICT ATTORNEY INVESTIGATOR II	1	1	1
6302	FINANCIAL RECOVERY COORDINATOR	1	1	1
	TOTAL	39	70	40

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POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 020400 - PUBLIC DEFENDER					
0021	CLERK TYPIST II		3	3	3
0032	CLERK STENOGRAPHER III		6	9 *	7 *
0033	SECRETARY		1	1	1
3210	ATTORNEY I			7 *	2 *
3240	ATTORNEY IV		18	18	18
3260	ASSISTANT PUBLIC DEFENDER		1	1	1
3340	PUBLIC DEFENDER INVEST. I		8	13 *	8
3343	PUBLIC DEFENDER INVESTIGATOR II		1	1	1
7113	PUBLIC DEFENDER		1	1	1
		TOTAL	39	54	42
BUDGET UNIT - 020500 - SUPERIOR COURTS					
7264	SUPERIOR COURT JUDGES		7	7	7
9005	JUVENILE CRT REFEREE		1	1	1
9010	MARRIAGE COUNSELOR		1	1	1
9015	SECRETARY - SUPERIOR COURT		1	1	1
9017	LAW LIBRARIAN-SUPERIOR COURT		1	1	1
9020	CLERK STENOGRAPHER III - SUPERIOR COURT		1	1	1
		TOTAL	12	12	12
BUDGET UNIT - 020502 - SUPERIOR COURTS-COURT DELAY GRANT II					
9020	CLERK STENO III - SUPERIOR COURT		1	1	1
9049	ATTORNEY II - SUPERIOR COURT		1	1	1
		TOTAL	2	2	2
BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.					
9013	INVESTIGATOR-SUPERIOR COURT			1*	1*
9025	CLERK TYPIST-SUPERIOR COURT			1*	1*
		TOTAL		2	2

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT				
0070	DEPUTY CLERK I	17	19 *	18 *
0071	DEPUTY CLERK II	6	6	6
0072	DEPUTY CLERK III	4	4	4
0073	DEPUTY CLERK IV	10	10	10
0075	CHIEF DEPUTY CLERK - STKN	1	1	1
0076	DEPUTY CLERK III - STENO - STKN	1	1	1
0077	DEPUTY CLERK II - STENO - STKN	2	2	2
7100	MUNICIPAL COURT CLERK - STKN	1	1	1
7244	MUNICIPAL COURT JUDGES	5	5	5
9007	TRAFFIC COURT REFEREE		1 *	1 *
	TOTAL	47	50	49
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT				
0070	DEPUTY CLERK I	3	4 *	4 *
0071	DEPUTY CLERK II	2	3 *	3 *
0072	DEPUTY CLERK III	2	4 *	2
0073	DEPUTY CLERK IV		2 *	
7101	MUNICIPAL COURT CLERK - LODI	1	1	1
7244	MUNI CRT JUDGES	1	2 *	1
	TOTAL	9	16	11
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT				
0070	DEPUTY CLERK I	2	5 *	3 *
0071	DEPUTY CLERK II	3	3	3
0072	DEPUTY CLERK III	1	1	1
0074	CHIEF DEPUTY CLERK M-R-E-T	1	1	1
7103	MUNI COURT CLERK M-R-E-T .50			
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	8	11	9
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT				
0070	DEPUTY CLERK I	2	2	2
0071	DEPUTY CLERK II	1	2 *	2 *
0072	DEPUTY CLERK III	1	1	1
0074	CHIEF DEPUTY CLERK M-R-E-T	1	1	1
7103	MUNI COURT CLERK M-R-E-T .50	1	1	1

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POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	7	8	8
BUDGET UNIT - 021600 - SHERIFF-CORONER				
0002	SPECIALIST CLERK	2	2	2
0006	ACCOUNTING TECHNICIAN I	1	1	1
0007	ACCOUNTING TECHNICIAN II	1	1	1
0008	CHIEF ACCOUNTING TECHNICIAN	1	1	1
0014	CLERK V	1	1	1
0021	CLERK TYPIST II	10	10	10
0031	CLERK STENOGRAPHER II	3	3	3
0032	CLERK STENOGRAPHER III	1	1	1
0033	SECRETARY	1	1	1
0056	ADMINISTRATIVE ASSISTANT II	1	1	1
0131	RADIO COMMUNICATIONS CLERK I	5	5	5
0132	RADIO COMMUNICATIONS CLERK II	10	10	10
0161	DEPARTMENTAL SYSTEM COORDINATOR	1	1	1
1037	TECHNICAL SERVICES ASSISTANT	6	6	6
3495	CADET	8	8	8
3515	DEPUTY SHERIFF II	146	146	146
3520	SERGEANT	33	33	33
3530	LIEUTENANT	14	14	14
3536	SHERIFFS DIVISION CHIEF	2	2	2
3540	ASSISTANT SHERIFF-CORONER	1	1	1
3541	UNDERSHERIFF	1	1	1
7252	SHERIFF-CORONER	1	1	1
	TOTAL	250	250	250
BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY				
3515	DEPUTY SHERIFF II	5	5	5
3520	SERGEANT	1	1	1
	TOTAL	6	6	6
BUDGET UNIT - 021700 - MARSHAL-STOCKTON				
3105	DEPUTY MARSHAL	8	8	8
3110	SENIOR DEPUTY MARSHAL	1	1	1
7236	MARSHAL - STKN	1	1	1
	TOTAL	10	10	10

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CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 021800 - MARSHAL-LODI					
0020	CLERK TYPIST I			1 *	
0021	CLERK TYPIST II		1	1	1
3105	DEPUTY MARSHAL		2	2	2
7237	MARSHAL - LODI		1	1	1
		TOTAL	4	5	4
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON					
0021	CLERK TYPIST II		1	2 *	1
3105	DEPUTY MARSHAL		2	5 *	2
7235	MARSHAL M-R-E-T .50		1	1	1
		TOTAL	4	8	4
BUDGET UNIT - 022000 - MARSHAL-TRACY					
0021	CLERK TYPIST II		1	1	1
3105	DEPUTY MARSHAL		1	2 *	1
3110	SENIOR DEPUTY MARSHAL		1	1	1
7235	MARSHAL M-R-E-T .50				
		TOTAL	3	4	3
BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION					
0002	SPECIALIST CLERK		9	9	9
0003	LEAD CLERK		1	1	1
0007	ACCOUNTING TECHNICIAN II		1	1	1
0031	CLERK STENOGRAPHER II		1	1	1
0105	STOREKEEPER I		1	1	1
3505	INSTITUTIONAL SUPPORT OFFICER		14	14	14
3515	DEPUTY SHERIFF II		55	55	55
3520	SERGEANT		8	8	8
3530	LIEUTENANT		4	4	4
3536	SHERIFFS DIVISION CHIEF		1	1	1
4005	FOOD SERVICE WORKER II		3	3	3
4030	ASSISTANT FOOD SERV MANAGER		3	3	3
4035	FOOD SERVICE MANAGER I		1	1	1
		TOTAL	102	102	102

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CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 022700 - PROBATION				
0002	SPECIALIST CLERK	1	1	1
0003	LEAD CLERK	2	2	2
0004	SENIOR CLERK	1	1	1
0006	ACCOUNTING TECHNICIAN I	1	1	1
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	20	20	20
0033	SECRETARY	1	1	1
0056	ADMINISTRATIVE ASSISTANT II	1	1	1
0130	TELEPHONE OPERATOR	1	1	1
3453	PROBATION OFFICER II	40	40	40
3455	PROBATION OFFICER III	8	8	8
3460	PROBATION OFFICER IV	2	2	2
3462	PROBATION DIVISION CHIEF	1	1	1
3465	ASSISTANT COUNTY PROBATION OFFICER	1	1	1
7055	COUNTY PROBATION OFFICER	1	1	1
	TOTAL	82	82	82
BUDGET UNIT - 022701 - DELINQUENCY PREVENTION COMMISSION				
7380	JUVENILE JUSTICE COMMISSION	12	12	12
	TOTAL	12	12	12
BUDGET UNIT - 022702 - NEW DIRECTIONS-DIVERSION				
0021	CLERK TYPIST II	1	1	1
3453	PROBATION OFFICER II	4	4	4
3455	PROBATION OFFICER III	1	1	1
	TOTAL	6	6	6
BUDGET UNIT - 022800 - JUVENILE HALL				
0006	ACCOUNTING TECHNICIAN I	1	1	1
0011	CLERK II	1	1	1
0021	CLERK TYPIST II	2	2	2
0130	TELEPHONE OPERATOR	3	3	3
3405	TRANSPORTATION WORKER	4	4	4
3410	GROUP COUNSELOR I	20	22 *	22 *
3415	GROUP COUNSELOR II	6	6	6
3417	GROUP COUNSELOR III	4	4	4

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CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
3420	ASSISTANT SUPERINTENDENT-JUVENILE HALL		1	1	1
3425	SUPERINTENDENT-JUVENILE HALL		1	1	1
4004	FOOD SERVICE WORKER I		1	1	1
4010	COOK I		2	2	2
4015	COOK II		2	2	2
4030	ASSISTANT FOOD SERV MANAGER		1	1	1
4060	LAUNDRY WORKER I		1	1	1
		TOTAL	50	52	52
BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION					
0002	SPECIALIST CLERK		1	1	1
0003	LEAD CLERK		1	1	1
0006	ACCOUNTING TECHNICIAN I		1	1	1
0021	CLERK TYPIST II		7	7	7
0032	CLERK STENOGRAPHER III		1	1	1
0130	TELEPHONE OPERATOR		1	1	1
3455	PROBATION OFFICER III		16	12 *	12 *
3460	PROBATION OFFICER IV		4	3 *	3 *
3462	PROBATION DIVISION CHIEF		1	1	1
		TOTAL	33	28	28
BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT					
3417	GROUP COUNSELOR III		1	1	1
		TOTAL	1	1	1
BUDGET UNIT - 023500 - FIRE PREVENTION					
0021	CLERK TYPIST II		1	1	1
3546	DEPUTY FIRE WARDEN		1	1	1
7090	FIRE WARDEN		1	1	1
		TOTAL	3	3	3

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CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE				
4185	MAINTENANCE MAN I	3	3	3
4191	MAINTENANCE MAN II	5	5	5
4225	EQUIPMENT OPERATOR II	3	3	3
4250	GENERAL FOREMAN	1	1	1
	TOTAL	12	12	12
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER				
0021	CLERK TYPIST II	5	5	5
0042	ACCOUNT CLERK III	1	1	1
4191	MAINTENANCE MAN II	9	9	9
4193	WEED & RODENT CONTROL LEADMAN	1	1	1
4325	MECHANIC I	2	2	2
5057	PLANT NEMATOLOGIST	1	1	1
5060	ECONOMIC ENTOMOLOGIST	1	1	1
5065	AGRICULTURAL INSPECTOR I.	3	3	3
5066	AGRICULTURAL INSPECTOR II	1	1	1
5069	DEPUTY AGRICULTURAL COMMISSIONER I	15	15	15
5070	DEPUTY AGRICULTURAL COMMISSIONER II	7	7	7
5072	ASST. AGR COMMISSIONER	1	1	1
7020	AGRICULTURAL COMMISSIONER	1	1	1
	TOTAL	48	48	48
BUDGET UNIT - 024800 - BUILDING INSPECTION				
0021	CLERK TYPIST II	3	3	3
0032	CLERK STENOGRAPHER III	1	1	1
3005	ABANDONED VEHICLE INSPECTOR	1	1	1
3010	BUILDING INSPECTOR I	6	6	6
3011	BUILDING INSPECTOR II	1	1	1
3015	PLUMBING INSPECTOR I	1	1	1
3016	PLUMBING INSPECTOR II	1	1	1
3020	ELECTRICAL INSPECTOR I	2	2	2
3021	ELECTRICAL INSPECTOR II	1	1	1
3025	ASSISTANT COUNTY BUILDING INSPECTOR	1	1	1
7035	COUNTY BUILDING INSPECTOR	1	1	1
	TOTAL	19	19	19

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CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES					
0020	CLERK TYPIST I		1	1	1
0031	CLERK STENOGRAPHER II		1	1	1
3050	WEIGHTS & MEASURES INSPECTOR		7	8 *	7
3055	SENIOR WEIGHTS & MEASURES INSPECTOR		3	3	3
7060	COUNTY DIRECTOR WEIGHTS & MEASURES		1	1	1
		TOTAL	13	14	13
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR					
7238	PUBLIC ADMINISTRATOR		1	1	1
		TOTAL	1	1	1
BUDGET UNIT - 025800 - PLANNING					
0021	CLERK TYPIST II		3	3	3
0031	CLERK STENOGRAPHER II		1	1	1
0032	CLERK STENOGRAPHER III		2	2	2
2302	PLANNING AIDE II		4	4	4
2303	PLANNING AIDE III		1	1	1
2305	PLANNING ILLUSTRATOR		1	1	1
2320	PLANNER II		11	11	11
2330	PLANNER III		3	3	3
2340	ASSISTANT PLANNING DIRECTOR		1	1	1
7110	PLANNING DIRECTOR		1	1	1
7320	PLANNING COMMISSIONERS		7	7	7
7325	ZONING BD OF ADJUSTMENTS		5	5	5
		TOTAL	40	40	40
BUDGET UNIT - 025801 - COUNCIL OF GOVERNMENTS					
0021	CLERK TYPIST II		1	1	1
2320	PLANNER II		1	1	1
2333	EXEC. SECRETARY, S.J.C. COUNCIL OF GOVTS		1	1	1
		TOTAL	3	3	3

COUNTY OF SAN JOAQUIN FINAL BUDGET
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POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 025809 - TRANSPORTATION PLANNING					
0031	CLERK STENOGRAPHER II		1	1	1
2332	TRANSPORTATION PLANNER		1	1	1
		TOTAL	2	2	2
BUDGET UNIT - 025900 - RECORDER					
0002	SPECIALIST CLERK		2	2	2
0003	LEAD CLERK		2	2	2
0021	CLERK TYPIST II		1	1	1
0136	PHOTOCOPYIST I		2	1 *	1 *
0137	PHOTOCOPYIST II		1	1	1
0138	PHOTOCOPYIST III		1	1	1
0150	DATA ENTRY OPERATOR I		4	4	4
0525	ASSISTANT RECORDER		1	1	1
7248	RECORDER		1	1	1
		TOTAL	15	14	14
BUDGET UNIT - 026000 - EMERGENCY SERVICES					
0032	CLERK STENOGRAPHER III		1	1	1
0500	COORDINATOR OF EMERGENCY SERVICES		1	1	1
		TOTAL	2	2	2
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION					
0021	CLERK TYPIST II		2	2	2
3603	TRAPPER		1	1	1
3605	DEPUTY ANIMAL CONTROL OFFICER		7	7	7
3610	ANIMAL CONTROL OFFICER		1	1	1
		TOTAL	11	11	11

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CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 026600 - HOUSING APPEALS BOARD					
7360	BOARD OF HOUSING APPEALS		5	5	5
		TOTAL	5	5	5
BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION					
0021	CLERK TYPIST II		1	*	*
7370	LOCAL AGENCY FORM COMM.		8	8	8
		TOTAL	9	8	8
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION					
0012	CLERK III		2	2	2
0020	CLERK TYPIST I		1	1	1
0021	CLERK TYPIST II		2	2	2
0031	CLERK STENOGRAPHER II		1	1	1
0032	CLERK STENOGRAPHER III		1	1	1
0046	ACCOUNTANT AUDITOR II		1	1	1
0059	DEPARTMENTAL FISCAL OFFICER		1	1	1
0130	TELEPHONE OPERATOR		1	1	1
0150	DATA ENTRY OPERATOR I		1	1	1
0162	SYSTEMS & PROCEDURES ANALYST			1 *	1 *
0175	BOOKKEEPING MACHINE OPERATOR		1	1	1
2180	ASSISTANT DIRECTOR-PUBLIC WORKS		1	1	1
7080	DIRECTOR OF PUBLIC WORKS		1	1	1
		TOTAL	14	15	15
BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC					
2010	ENGINEERING AIDE		1	1	1
2020	SENIOR ENGINEERING AIDE		1	1	1
2030	JUNIOR CIVIL ENGINEER		2	2	2
2170	TRAFFIC ENGINEER		1	1	1
4185	MAINTENANCE MAN I		3	3	3
4191	MAINTENANCE MAN II		11	11	11
4251	TRAFFIC MAINTENANCE FOREMAN		1	1	1
4343	TRAFFIC SIGN SHOPMAN		1	1	1
4345	TRAFFIC STRIPING MAN		1	1	1
		TOTAL	22	22	22

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CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING				
0021	CLERK TYPIST II	1	1	1
2010	ENGINEERING AIDE	5	5	5
2020	SENIOR ENGINEERING AIDE	6	6	6
2030	JUNIOR CIVIL ENGINEER	9	9	9
2050	ASSISTANT CIVIL ENGINEER	8	8	8
2060	ASSOCIATE CIVIL ENGINEER	3	3	3
2070	SENIOR CIVIL ENGINEER	2	2	2
2100	RIGHT-OF-WAY AGENT I	1	1	1
2103	RIGHT-OF-WAY AGENT II	1	1	1
2105	CHIEF RIGHT-OF-WAY AGENT	1	1	1
	TOTAL	37	37	37
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE				
0105	STOREKEEPER I	2	2	2
0107	STOREKEEPER II	1	1	1
4325	MECHANIC I	2	2	2
4326	MECHANIC II	3	3	3
4328	LEAD HEAVY EQUIPMENT MECHANIC	1	1	1
4335	WELDER-BLACKSMITH	2	2	2
	TOTAL	11	11	11
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE				
0011	CLERK II	1	1	1
0135	RADIO COMMUNICATION CLERK	1	1	1
4185	MAINTENANCE MAN I	23	23	23
4191	MAINTENANCE MAN II	29	29	29
4205	EQUIPMENT SERVICEMAN I	4	4	4
4206	EQUIPMENT SERVICEMAN II	2	2	2
4220	EQUIPMENT OPERATOR I	19	19	19
4225	EQUIPMENT OPERATOR II	14	14	14
4230	BRIDGE MAINTENANCE MAN	5	5	5
4237	YARD FOREMAN	1	1	1
4240	FOREMAN	2	2	2
4250	GENERAL FOREMAN	2	2	2
4255	ASST. MAINTENANCE SUPERINTENDENT	1	1	1
4260	MAINTENANCE SUPERINTENDENT	1	1	1
	TOTAL	105	105	105

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CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 032000 - BRIDGES & FERRIES				
4200	BRIDGE & FERRY TENDER	11	11	11
	TOTAL	11	11	11
ENTERPRISE FUND - STOCKTON METROPOLITAN AIRPORT				
0007	ACCOUNTING TECHNICIAN II	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0041	ACCOUNT CLERK II		1 *	
0046	ACCOUNTANT AUDITOR II		1 *	
0200	ASSISTANT AIRPORT MANAGER	1	1	1
3550	AIRPORT SAFETY OFFICER	11	11	11
3551	SENIOR AIRPORT SAFETY OFFICER	1	1	1
3552	AIRPORT SAFETY CAPTAIN	3	3	3
3554	AIRPORT SAFETY CHIEF	1	1	1
4191	MAINTENANCE WORKER II	3	3	3
7070	AIRPORT MANAGER	1	1	1
	TOTAL	23	25	23
BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES				
0002	SPECIALIST CLERK	1	1	1
0003	LEAD CLERK	2	2	2
0006	ACCOUNTING TECHNICIAN I	2	2	2
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	21	21	21
0022	CLERK TYPIST III	1	1	1
0031	CLERK STENOGRAPHER II	2	2	2
0032	CLERK STENOGRAPHER III	2	2	2
0054	MENTAL HEALTH ADMINISTRATIVE AIDE	1	1	1
0057	RESEARCH & EVALUATION SPECIALIST	1	1	1
0062	FINANCE DIRECTOR-HEALTH CARE SERVICES	1	1	1
0067	DEPUTY DIRECTOR-HEALTH CARE SERVICES	1	1	1
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
1052	PSYCHIATRIC TECHNICIAN	1	1	1
1062	SENIOR STAFF NURSE	5	5	5
1070	HEAD NURSE	1	1	1
1080	AREA ASST. DIR. NURSING SERVICE	1	1	1
1301	THERAPIST AIDE	1	1	1
1305	OCCUPATIONAL THERAPIST I	1	1	1
1510	HOSPITAL SOCIAL WORKER III	1	1	1
1525	CLINICAL SOCIAL WORKER II	15	15	15

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
1526	CHIEF CLINICAL SOCIAL WORKER		5	5	5
1550	PHARMACIST		2	2	2
1610	CLINICAL PSYCHOLOGIST II		2	2	2
1620	CHIEF CLINICAL PSYCHOLOGIST		2	2	2
1682	MENTAL HEALTH EDUCATOR II		1	1	1
1691	DRUG ABUSE PROGRAM ASSISTANT		3	3	3
4015	COOK II		1	1	1
4076	HOUSEKEEPING SERVICE WORKER		2	2	2
4191	MAINTENANCE MAN II		1	1	1
6400	VOLUNTEER SERVICE COORDINATOR		1	1	1
6702	TEACHER-COUNSELOR II		12	12	12
6704	CHIEF TEACHER-COUNSELOR		1	1	1
7413	PSYCHIATRIST II - PART TIME		3	3	3
7415	PART TIME PSYCHIATRIST I		6	6	6
7470	PHYSICIAN		1	1	1
7471	PHYSICIAN - ADDICTIVE SERVICES		1	1	1
7542	PEDIATRICIAN - PART TIME		1	1	1
9056	PUBLIC GUARDIAN-CONSERVATOR		1	1	1
		TOTAL	109	109	109

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

0021	CLERK TYPIST II		4	4	4
0032	CLERK STENOGRAPHER III		1	1	1
1051	LICENSED VOCATIONAL NURSE		1	1	1
1525	CLINICAL SOCIAL WORKER II		2	2	2
1526	CHIEF CLINICAL SOC. WORKER		1	1	1
1610	CLINICAL PSYCHOLOGIST II		1	1	1
1695	ALCOHOLISM PROGRAM COORD.		1	1	1
4076	HOUSEKEEPING SERVICE WORKER		1	1	1
		TOTAL	12	12	12

BUDGET UNIT - 040800 - UTILITY DISTRICTS

4401	DISPOSAL PLANT OPERATOR		7	7	7
4402	SENIOR DISPOSAL PLANT OPERATOR		1	1	1
4405	UTILITY DISTRICT SUPERINTENDENT		1	1	1
		TOTAL	9	9	9

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CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
ENTERPRISE FUND - GENERAL HOSPITAL				
0002	SPECIALIST CLERK	48	48	48
0003	LEAD CLERK	7	7	7
0004	SENIOR CLERK	3	3	3
0006	ACCOUNTING TECHNICIAN I	3	3	3
0007	ACCOUNTING TECHNICIAN II	1	1	1
0010	CLERK I	5	5	5
0011	CLERK II	21	21	21
0016	WARD CLERK	31	31	31
0017	INTERPRETER - ESCORT	1	1	1
0018	CLERK LIBRARIAN	1	1	1
0021	CLERK TYPIST II	25	26 *	26 *
0022	CLERK TYPIST III	1	1	1
0023	MEDICAL CLINIC CLERK I	1	2 *	2 *
0024	MEDICAL CLINIC CLERK II	2	2	2
0025	MEDICAL TRANSCRIBER I	15	15	15
0026	MEDICAL TRANSCRIBER II	1	1	1
0032	CLERK STENOGRAPHER III	3	3	3
0033	SECRETARY	1	1	1
0046	ACCOUNTANT AUDITOR II	1	1	1
0047	ACCOUNTANT AUDITOR III	1	1	1
0053	ADMINISTRATIVE AIDE	1	1	1
0062	FINANCE DIRECTOR-HEALTH CARE SERVICES	1	*	*
0063	PATIENT ADMITTING CHIEF	1	1	1
0064	PATIENT REGISTRATION CHIEF	1	1	1
0065	CREDIT & COLLECTIONS CHIEF	1	1	1
0066	BUSINESS OFFICE CHIEF	1	1	1
0067	DEPUTY DIRECTOR-HEALTH CARE SERVICES	2	2	2
0081	COLLECTIONS CLERK	5	5	5
0100	STOCK CLERK II	7	7	7
0105	STOREKEEPER I	2	2	2
0107	STOREKEEPER II	1	1	1
0130	TELEPHONE OPERATOR	11	11	11
0142	OFFSET EQUIPMENT OPERATOR II	1	*	*
0150	DATA ENTRY OPERATOR I	6	6	6
0152	DATA ENTRY OPERATOR II	2	2	2
0153	DATA ENTRY OPERATOR III	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
0172	CASHIER CLERK	3	3	3
0220	MEDICAL CLINIC SERVICES WORKER	1	1	1
0237	PATIENT SERVICES REP.	5	5	5
0331	MANAGEMENT ANALYST II	1	1	1
1035	DARKROOM TECHNICIAN	1	1	1
1045	HOSPITAL AIDE	14	14	14
1050	NURSING AIDE	2	1 *	1 *

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
1062	SENIOR STAFF NURSE	242	240 *	240 *
1065	ASSISTANT HEAD NURSE	27	27	27
1070	HEAD NURSE	20	20	20
1075	NURSING SERVICES COORDINATOR	7	7	7
1080	AREA ASST. DIR. NURSING SERVICE	1	1	1
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	1	1	1
1095	DIRECTOR OF NURSING	1	1	1
1120	NURSE ANESTHETIST	5	5	5
1122	SENIOR NURSE ANESTHETIST	1	1	1
1140	RENAL DIALYSIS TECHNICIAN	3	3	3
1145	CARDIOPULMONARY TECHNOLOGIST	2	2	2
1190	CENTRAL SUPPLY TECHNICIAN	1	1	1
1193	RESPIRATORY TECHNICIAN	5	5	5
1196	RESPIRATORY THERAPIST II	6	6	6
1198	BIOMEDICAL ELECTRONIC TECHNICIAN	1	1	1
1200	MEDICAL TECHNICIAN	2	2	2
1201	ORTHOPEDIC TECHNICIAN	2	2	2
1204	CYTOTECHNOLOGIST	1	1	1
1210	CLINICAL LAB TECHNOLOGIST II	19	19	19
1211	CLINICAL LAB TECHNOLOGIST III	4	4	4
1220	CLINICAL MICROBIOLOGIST II	2	2	2
1260	RADIOLOGIC TECHNOLOGIST I	7	7	7
1265	RADIOLOGIC TECHNOLOGIST II	1	1	1
1268	RADIOLOGIC TECHNOLOGIST III	3	3	3
1270	NUCLEAR MEDICINE TECHNOLOGIST	1	1	1
1275	SPECIAL PROCEDURES TECHNICIAN II	4	4	4
1277	LABORATORY ASSISTANT	6	6	6
1280	DIETITIAN	2	2	2
1301	THERAPIST AIDE	9	9	9
1305	OCCUPATIONAL THERAPIST I	2	2	2
1307	OCCUPATIONAL THERAPIST II	1	1	1
1310	PHYSICAL THERAPIST I	3	3	3
1312	PHYSICAL THERAPIST II	1	1	1
1325	SPEECH THERAPIST II	1	1	1
1330	RECREATIONAL THERAPIST	1	1	1
1335	REHABILITATION COORDINATOR	1	1	1
1406	MEDICAL RECORDS TECHNICIAN	1	1	1
1410	HEALTH RECORDS ANALYST	1	1	1
1412	CHIEF MEDICAL RECORDS LIBRARIAN	1	1	1
1505	HOSPITAL SOCIAL WORKER II	4	4	4
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	1	1	1
1525	CLINICAL SOCIAL WORKER II	1	1	1
1550	PHARMACIST	6	6	6
1555	CHIEF PHARMACIST	1	1	1
1560	ASSISTANT CHIEF PHARMACIST	1	1	1
1670	IN-SERVICE TRAINING OFFICER	1	1	1
1675	UTILIZATION REVIEW COORDINATOR	1	1	1
4004	FOOD SERVICE WORKER I	22	22	22

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CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
4005	FOOD SERVICE WORKER II	8	8	8
4007	CANTEEN WORKER	1	1	1
4009	LEAD CANTEEN WORKER	1	1	1
4010	COOK I	1	1	1
4015	COOK II	6	6	6
4020	MEAT CUTTER	1	1	1
4025	BAKER	1	1	1
4030	ASSISTANT FOOD SERVICE MANAGER	2	2	2
4036	FOOD SERVICE MANAGER II	1	1	1
4059	LAUNDRY HELPER	7	7	7
4060	LAUNDRY WORKER I	5	4 *	4 *
4065	LAUNDRY WORKER II	1	1	1
4066	LAUNDRY WORKER III	1	1	1
4069	ASSISTANT LAUNDRY MANAGER	1	1	1
4070	LAUNDRY MANAGER	1	1	1
4075	SEAMSTRESS	2	2	2
4076	HOUSEKEEPING SERVICE WORKER	58	58	58
4078	ASSISTANT HOUSEKEEPER	3	3	3
4080	EXECUTIVE HOUSEKEEPER	1	1	1
4210	VEHICLE OPERATOR I	9	8 *	8 *
4215	VEHICLE OPERATOR II	1	*	*
7015	DIRECTOR, HEALTH CARE SERVICES	1	1	1
7401	MEDICAL DIRECTOR, S J CO. HEALTH CARE	1	1	1
7420	RESIDENT PHYSICIAN 4TH YR	47	49 *	49 *
7450	CHIEF RES.DEPT. MEDICINE	1	1	1
7452	CHIEF RES.DEPT. OB-GYN	1	1	1
7454	CHIEF RES. DEPT. OF PEDIATRICS	1	*	*
7456	CHIEF RES.DEPT. SURGERY	1	1	1
7460	COORDINATOR OF OB-GYN EDUCATION	1	1	1
7463	DIRECTOR OF FAMILY PRACTICE	1	1	1
7466	DIRECTOR OF RESPIRATORY MEDICINE	1	1	1
7467	DIRECTOR OF AMBULATORY MEDICINE	1	1	1
7473	RECEIV. & EMERGENCY CLINIC PHYSICIAN	1	1	1
7475	PHYSICIAN-PHYS. MEDICINE & REHAB SERV	1	1	1
7480	COORDINATOR OF SURGICAL EDUCATION	1	*	*
7482	COORDINATOR OF PEDIATRIC EDUCATION	1	1	1
7483	COORD OF EMERGENCY MEDICAL SERVICES	1	1	1
7485	RENOLOGIST	1	1	1
7506	CHIEF OF SURGICAL SERVICE	1	*	*
7522	HOUSE STAFF PHYSICIAN	1	1	1
7540	CHIEF OF PEDIATRICS SERVICE	1	*	*
7645	LABORATORY APPRENTICE	6	6	6
7656	X-RAY STUDENT - 2ND YEAR	20	20	20
9053	ASSOCIATE DIRECTOR HCS-HOSPITAL	1	1	1
9054	FINANCE DIRECTOR	1	1	1
	TOTAL	868	880	880

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION				
0002	SPECIALIST CLERK	60	66 *	66 *
0003	LEAD CLERK	10	10	10
0004	SENIOR CLERK	8	8	8
0006	ACCOUNTING TECHNICIAN I	6	6	6
0007	ACCOUNTING TECHNICIAN II	1	1	1
0008	CHIEF ACCOUNTING TECHNICIAN	1	1	1
001C	CLERK I	9	10 *	10 *
0011	CLERK II	20	20	20
0021	CLERK TYPIST II	66	67 *	67 *
0022	CLERK TYPIST III	2	2	2
0081	COLLECTIONS CLERK	1	1	1
0029	FINANCIAL RECOVERY TECHNICIAN	1	1	1
0031	CLERK STENOGRAPHER II	2	2	2
0032	CLERK STENOGRAPHER III	1	1	1
0043	CHIEF FISCAL CLERK	1	1	1
0044	FISCAL OFFICER	1	1	1
0052	OFFICE SERVICES MANAGER	1	1	1
0056	ADMINISTRATIVE ASSISTANT II	4	4	4
0099	STOCK CLERK I	1	1	1
0100	STOCK CLERK II	3	3	3
0105	STOREKEEPER I	1	1	1
0130	TELEPHONE OPERATOR	4	4	4
0140	OFFSET EQUIPMENT OPERATOR I	1	1	1
0150	DATA ENTRY OPERATOR I	6	6	6
0153	DATA ENTRY OPERATOR III	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
0166	JUNIOR SYSTEMS & PROCEDURES ANALYST	2	2	2
0225	SOCIAL SERVICE ASSISTANT I	1	1	1
0226	SOCIAL SERVICE ASSISTANT II	10	10	10
0227	SOCIAL SERVICE ASSISTANT III	1	1	1
0228	SOCIAL SERVICE ASSISTANT IV	1	1	1
0232	ELIGIBILITY WORKER II	225	209 *	209 *
0234	ELIGIBILITY WORKER UNIT CHIEF	36	34 *	34 *
6072	DEPUTY DIRECTOR, PUBLIC ASSISTANCE	3	3	3
6075	PUBLIC ASSISTANCE DIRECTOR	1	1	1
6300	INVESTIGATOR I	6	6	6
6301	INVESTIGATOR II	1	1	1
6302	FINANCIAL RECOVERY COORDINATOR	1	1	1
6400	VOLUNTEER SERVICES COORDINATOR	1	1	1
6522	SOCIAL SERVICE PRACTITIONER II	35	35	35
6525	CHILD WELFARE UNIT CHIEF	6	6	6
6526	CHILD WELFARE DIVISION CHIEF	1	1	1
6527	PROGRAM ASSISTANT I	13	13	13

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CLASS CODE	TITLE		CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
6528	PROGRAM ASSISTANT II		6	6	6
6530	PROGRAM MANAGERS		9	9	9
6534	SENIOR SOCIAL WORKER		94	90 *	90 *
6540	SOCIAL SERVICE UNIT CHIEF		18	17 *	17 *
		TOTAL	691	670	670
BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME					
0021	CLERK TYPIST II		1	1	1
3410	GROUP COUNSELOR I		28	28	28
3415	GROUP COUNSELOR II		5	5	5
3417	GROUP COUNSELOR III		2	2	2
3421	ASSISTANT SUPT. DEPEND. CHILDREN'S HM		1	1	1
3422	SUPER. DEPENDENT CHILD HME		1	1	1
4076	HOUSEKEEPING SERVICE WORKER		5	5	5
		TOTAL	43	43	43
BUDGET UNIT - 054101 - AREA AGENCY ON AGING-PLAN. & ADMIN. I					
0021	CLERK TYPIST II		1	1	1
		TOTAL	1	1	1
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER					
0021	CLERK TYPIST II		1	1	1
0031	CLERK STENOGRAPHER II		1	1	1
0251	VETERANS SERVICE REPRESENTATIVE		3	3	3
7130	VETERANS SERVICE OFFICER		1	1	1
		TOTAL	6	6	6
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS					
0002	SPECIALIST CLERK		2	2	2
0006	ACCOUNTING TECHNICIAN I		3	3	3
0007	ACCOUNTING TECHNICIAN II		1	1	1
0175	BOOKKEEPING MACHINE OPERATOR		1	1	1
7260	SUPERINTENDENT OF SCHOOLS		1	1	1
		TOTAL	8	8	8

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CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
BUDGET UNIT - 060200 - BOARD OF EDUCATION				
7350	BOARD OF EDUCATION	6	6	6
	TOTAL	6	6	6
BUDGET UNIT - 061500 - FARM & HOME ADVISOR				
0003	LEAD CLERK	1	1	1
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	2	2	2
0031	CLERK STENOGRAPHER II	2	2	2
0032	CLERK STENOGRAPHER III	1	1	1
5055	AGRICULTURAL FIELD & LAB TECHNICIAN	1	1	1
	TOTAL	8	8	8
BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO				
4105	GROUNDSMAN I	6	6	6
4115	NURSERYMAN-LANDSCAPER	1	1	1
4169	BUILDING ATTENDANT	1	1	1
4171	BUILDING CUSTODIAN	1	1	1
4173	BUILDING & GROUNDS FOREMAN	1	1	1
4178	ASSISTANT SUPT., MICKE GROVE	1	1	1
4191	MAINTENANCE MAN II	2	2	2
4210	VEHICLE OPERATOR I	1	1	1
4450	ZOO ATTENDANT I	3	3	3
4451	ZOO ATTENDANT II	1	1	1
7125	SUPERINTENDENT, MICKE GROVE	1	1	*
	TOTAL	19	19	18
BUDGET UNIT - 070300 - PARKS & RECREATION				
0007	ACCOUNTING TECHNICIAN II	1	1	1
0021	CLERK TYPIST II	2	2	2
0031	CLERK STENOGRAPHER II	1	1	1
0105	STOREKEEPER I		1 *	1 *
4105	GROUNDSMAN I	8	8	8
411C	GROUNDSMAN II	4	4	4
4120	TREE TRIMMER	2	2	2
4172	PARKS FOREMAN	1	2 *	2 *
4182	PARK PLANNER ASSISTANT	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1976-1977	REQUEST 1977-1978	ADOPTED 1977-1978
4184	PARK RANGER II	1	1	1
4191	MAINTENANCE MAN II	1	1	1
4194	PARK MAINTENANCE MAN I	7	7	6 *
4195	PARK MAINTENANCE MAN II	4	4	4
4196	PARK MAINTENANCE MAN III	3	*	2 *
4197	PARK MAINTENANCE SUPERINTENDENT		1 *	1 *
4198	PARK PLANNER	1	*	*
4199	ASST. DIRECTOR, PARKS & RECREATION	1	1	1
4306	CRAFTS MAINTENANCE WORKER	1	1	1
7075	DIRECTOR OF PARKS & RECREATION	1	1	1
7340	PARKS & REC COMMISSIONERS	7	7	7
9030	COMMUNITY SERVICES COORDINATOR	2	2	2
	TOTAL	49	50	49
	GRAND TOTAL	3530	3617	3531

EQUIPMENT BUDGET DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 01010C - BOARD OF SUPERVISORS						
0001	BOOKCASE		2	90	2	90
0002	FILES 4 DRAWER LEGAL SIZE W/LOCK		3	450	3	450
0003	DESK 76"X39"		1	400	1	400
0004	DESK 60"X39"		1	325	1	325
		TOTAL		1,265		1,265
BUDGET UNIT - 01020C - COUNTY ADMINISTRATOR						
0001	ELECTRIC TYPEWRITER		5	3,375	5	3,375
0002	FILING CABINET		3	415	3	415
0003	CALCULATOR		1	275	1	275
		TOTAL		4,065		4,065
BUDGET UNIT - 01040C - CLERK BOARD OF SUPERVISORS						
0001	TWO DRAWER LEGAL SIZE W/C LOCK		4	392		
0002	ONE BOOK CASE W/DOORS 42X36X18		2	180	2	180
0003	MIROFICHE VIEWER W/TURNTABLE		1	275	1	275
0004	DESK, ELECTRIC PRINTING CALULATOR		1	150	1	150
0005	STENO CHAIR		2	160		
0006	DESK 60X40 STENO W/TYPE RETURN		1	325		
0007	ELECTRIC TYPEWRITER		1	425		
0008	TWO DRAWER FILE CABINET W/LOCK				1	115
		TOTAL		1,907		720
BUDGET UNIT - 01050C - PUBLIC INFORMATION						
0001	4 DRAWER LEGAL FILE W/C LOCK		1	133	1	133
0002	WIDE ANGLE CAMERA LENSE		1	120	1	120
0003	TELESCOPIC CAMERA LENSE		1	85	1	85
		TOTAL		338		338
BUDGET UNIT - 01080C - AUDITOR-CONTROLLER						
0001	KICK STOOL		1	25	1	25
0002	CALCULATOR, PRINTING		3	600	3	600
		TOTAL		625		625

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	ADOPTED UNITS	ADOPTED AMOUNT
BUDGET UNIT - 010900 - DATA PROCESSING					
0001	BOOKCASE	11	495	9	405
0002	JR EXECUTIVE CHAIR	5	500	3	300
0003	UPHOLSTERED SIDE CHAIR	10	700	8	560
0004	60X36 DOUBLE PEDESTAL DESK	5	1,400	3	840
0005	60X20 PANEL TABLE	6	882	6	882
0006	TAPE STORAGE CABINETS	2	575	2	575
0007	TAPE RACKS	3	450	3	450
0008	TWO SHELF FILING CABINET	1	130	1	130
0009	STORAGE RACKS	4	575	4	575
0010	COMPUTER TERMINAL			1	1,300
	TOTAL		5,707		6,017
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR					
0001	ELECTRONIC MEMORY CALCULATOR	1	450	1	450
0002	TABLE 45X30 LEG	1	105	1	105
0003	ELECTRONIC PRINTING CALCULATOR	3	450	3	450
	TOTAL		1,005		1,005
BUDGET UNIT - 011100 - ASSESSOR					
0001	FILES, 5-DRAWER, LEGAL SIZE, W/O LOCK	5	825	5	825
0002	FILES, 2-DRAWER, LEGAL SIZE, W/O LOCK	1	98	1	98
0003	TABLES, 60X20 PANEL	4	588	4	588
0004	TABLES, 72X34, LEG	2	306	2	306
0005	TABLES, 60X30, LEG	5	610	5	610
0006	TYPEWRITER, ELECTRIC	1	425	1	425
0007	CALCULATORS, ELECTRONIC, PRINTING	8	1,200	8	1,200
0008	FILES, OPEN SHELVING	7	840	7	840
0009	DESKS, 60X30	3	975	3	975
0010	DESKS, DOUBLE PEDESTAL	9	2,115	9	2,115
0011	CHAIRS, JR. EXECUTIVE	4	500	4	500
0012	CHAIRS, SIDE, UPHOLSTERED	14	980	14	980
0013	MAP CABINET, 5-DRAWER	1	200	1	200
0014	CAMERA	8	1,040	6	780
	TOTAL		10,702		10,442
BUDGET UNIT - 011600 - COLLECTIONS DIVISION					
0001	TABLES - 60X20 PANEL	5	735	5	735
0002	FILES 5-DRAWER LEGAL W/O LOCK	1	165	1	165
0003	FILES - 2 DRAWER LEGAL W/O LOCK	1	98	1	98
0004	CHAIRS - STENO	1	80	1	80
0005	FILES - OPEN SHELF FILE - LEGAL	1	103	1	103

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0006	DESKS - 60 X 36	1	280	1	280
0007	CHAIRS - SIDE UPHOLSTERED	2	140	2	140
	TOTAL		1,601		1,601
BUDGET UNIT - C11800 - COUNTY COUNSEL					
0001	BOOK CASE	1	75	1	75
0002	OPEN SHELF FILE-LEGAL	2	240	2	240
0003	FILE 4-DRAWER LEGAL W/C LOCK	1	133	1	133
	TOTAL		448		448
BUDGET UNIT - C12400 - PERSONNEL					
0001	TYPEWRITERS-ELECTRIC	5	2,125	3	1,950
0002	CAMERA LENS	1	60	1	60
0003	AV-33 DISSOLVER	1	420		
0004	ALL PURPOSE EASEL	1	85	1	85
0005	TOTE-CART-HAND TRUCK	1	59	1	59
0006	CASSETTE SOUND PROJECTOR	1	365	1	365
0007	MANNEQUIN-RECORDI-ANDY	1	1,200		
0008	COLLATOR	1	300		
0009	5 DRAWER LETTER W/LOCK FILE	2	326	2	326
	TOTAL		4,940		2,845
BUDGET UNIT - C13000 - REGISTRATION & ELECTIONS					
0001	ELECTRIC TYPEWRITER	1	425	1	425
0002	BOOKCASES	2	90	2	90
0003	5 DRAWER LEGAL FILES W/O LOCK	2	330	2	330
0004	TABLE-PANEL 60X30	1	145	1	145
0005	TABLE-PANEL 60X20	1	147	1	147
0006	MIROFICHE VIEWERS W/STAND	3	825	2	550
0007	STORAGE CABINETS 72X36X18	1	100	1	100
0008	TUB FILES 8X5 CARD	2	750	4	1,500
0009	VOTING BOOTH LIGHTS (10 SETS)	20	280	20	280
0010	WALL HEATER	1	65	1	65
0011	TABLES 72X30	10	500	10	500
0012	LADDER--SAFETY-STEP 5'	1	140	1	140
	TOTAL		3,797		4,272
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS					
0001	ROTO TILLER	1	300	1	300
0002	TEMPERATURE RECORDER	1	105	1	105
0003	ELECTRIC ROUTER	1	120	1	120

COUNTY OF SAN JOAQUIN FINAL BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0004	BELT SANDER	1	129	1	129
0005	RECIPROCATING SAW	1	133	1	133
0006	AIR STAPLE GUN	1	265	1	265
0007	AIR TRIMMER	1	220	1	220
0008	TRIMMER ATTACHMENT	1	65	1	65
0009	AIR DRILL	1	110	1	110
0010	ELECTRIC GATE OPENER	1	350	1	350
0011	PRODUCTION GRINDER	1	177	1	177
0012	COMBINATION SHEAR, NOTCHER & BENDER	1	525	1	525
0013	4 DRAWER LEGAL FILE CABINET W/LOCK	1	150	1	150
	TOTAL		2,649		2,649
BUDGET UNIT - 016800 - CENTRAL SERVICES					
0001	MISCELLANEOUS CAPITAL EQUIPMENT		5,000		5,000
	TOTAL		5,000		5,000
BUDGET UNIT - C20100 - COUNTY CLERK					
0001	DESK 60X30	2	470	1	235
0002	DESK, STENO	3	975	2	650
0003	CHAIRS, STENO	5	400	3	240
0004	TYPEWRITERS, ELECTRIC	2	850	1	425
0005	DESK, ELECTRONIC PRINTING CALULATOR	1	150	1	150
0006	METAL FILE CART	2	274	2	274
0007	METAL FILE CART	1	75	1	75
0008	SAFETY LADDER 5'	1	140	1	140
0009	ELECTRIC TIME CLOCK	1	275		
0010	OPEN SHELVING-6 SHELVES	3	360	3	360
0011	MIROFICHE VIEWER W/TURNTABLE	3	825	3	825
0012	MIROFICHE FILE (SPECIAL)	1	1,800	1	1,800
0013	FILES--5 DRAWER LEGAL W/C LOCK	2	330	2	330
	TOTAL		6,924		5,504
BUDGET UNIT - C20200 - DISTRICT ATTORNEY					
0001	DAY BED	1	150		
0002	CHAIRS, SIDE UPHOLSTERED	28	1,960	6	420
0003	TABLE	1	65	1	65
0004	ELECTRONIC PRINTING CALCULATOR	1	150	1	150
0005	ELECTRIC TYPEWRITER	3	1,950	2	1,300
0006	CHAIRS, JR. EXECUTIVE	15	1,500	2	200
0007	FILES, TWO DRAWER LEGAL SIZE W/LOCK	17	1,955	5	575
0008	DESK 60 X 30 DOUBLE PEDESTAL	15	3,525	2	470
0009	TABLES 60 X 20 PANEL	19	2,793	4	588
0010	DATA CENTER TABLE	1	220	1	220

COUNTY OF SAN JOAQUIN FINAL BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0011	30 DRAWER LEGAL FORM FILE	1	159	1	159
0012	CHAIR STENO	2	160	2	160
0013	DESK 60 X 30 STENO WITH TYPE RETURN	2	650	2	650
0014	FIVE DRAWER LEGAL FILE CABINET W/LOCK	6	1,086	6	1,086
0015	BOOKCASE	7	315	4	180
0016	TAPE RECORDERS	5	525	5	525
0017	NIGHT VIEWING SYSTEM	1	3,180		
0018	HAND RADIOS	8	12,000		
0019	DICTATING EQUIPMENT	2	430		
0020	10 DRAWER FILE 3X5	2	750	2	750
0021	POLYGRAPH MACHINE			1	2,800
	TOTAL		33,523		10,298
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT					
0001	TABLE 60X20 PANEL	2	294	2	294
0002	DESK, 60X30 DOUBLE PEDESTAL	22	5,170	1	235
0003	CHAIR JR. EX.	20	2,000		
0004	CHAIR SIDE UPHOLSTERED	14	980		
0005	FILE, TWO DRAWER LEGAL WITH LOCK	1	145		
0006	STORAGE CABINET 72X36X18	1	100	1	100
0007	TABLE 45X30	1	105	1	105
0008	FILE 4-DRAWER LEGAL W/C LOCK	1	128	1	128
0009	MICROFICHE VIEWER	4	700		
0010	DESK ORGANIZERS	20	1,100	1	55
0011	CHAIRS, STACK PLASTIC	6	108		
0012	COMMUNICATIONS SYSTEM	12	18,000		
0013	FILES, TWO DRAWER LEGAL W/O LOCK	15	1,470	1	98
0014	TABLE 18X25X38 WITH DRAWER	1	130	1	130
0015	STENO CHAIR	11	880	1	88
0016	ELECTRONIC CALCULATORS	5	750	2	300
0017	DESKS, 60X30 STENO W/TYPE RETURN	6	1,950		
0018	TABLE, 60X30 LEG	4	488	2	244
0019	BOOK CASES 42"X36"X12"	2	90	1	45
0020	TYPEWRITERS ELECTRIC	6	2,550	1	650
0021	PAGING SYSTEM	1	1,000	1	1,000
	TOTAL		38,138		3,472
BUDGET UNIT - 020400 - PUBLIC DEFENDER					
0001	DESKS-EXEC, JR 30"X60"	14	3,290	9	2,115
0002	DESK-STENO 30"X60"	1	325	1	325
0003	SWIVEL CHAIRS-JR EXEC.	14	1,400	9	900
0004	STENO CHAIR	3	240	1	80
0005	TYPEWRITERS	7	2,975	5	1,450
0006	LOBBY SEATS	8	800	8	800
0007	ARM CHAIRS	7	490	7	490

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0008	ARMLESS CHAIRS	10	500	10	500
0009	BOOKCASES	8	360	3	135
0010	STORAGE CABINET	1	115	1	115
0011	5-DRAWER FILE CABINET W/LOCK	3	543	3	543
0012	5-DRAWER FILE CABINET W/O LOCK	1	165	1	165
0013	24"X36" TABLE W/DRAWER	5	550	5	550
0014	SX-70 POLAROID W/CARRYING CASE	1	190		
0015	SONY PLAYBACK	1	7,620		
0016	SIDE TABLES	6	882	1	147
0017	MAGNIFYING GLASS	1	20	1	20
0018	STOP WATCH	1	25	1	25
0019	STANDARD 55MM LENS FOR MINOLTA	1	86	1	86
0020	DRAFTING TABLE	1	300		
0021	SONY TAPE RECORDER (REPLACEMENT)	1	95	1	95
0022	MACRO-LOOM LENS FOR CAMERA	1	190		
0023	MICROFILM MACHINE (CAMERA)	1	2,340		
	TOTAL		23,501		8,541
BUDGET UNIT - 020500 - SUPERIOR COURTS					
0001	SECURITY SYSTEM	1	10,000	1	10,000
0002	LEGAL FILE DRAWER	12	1,980	8	1,320
	TOTAL		11,980		11,320
BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.					
0001	JR EXECUTIVE DESK	1	346	1	346
0002	JR EXECUTIVE CHAIR	1	125	1	125
0003	STENO DESK	1	325	1	325
0004	STENO CHAIR	1	80	1	80
0005	ELECTRIC TYPEWRITER	1	650	1	650
0006	ELECTRONIC CALCULATOR	1	150	1	150
0007	OPEN SHELF-LEGAL	1	150	1	150
0008	TABLE-60X30	1	145	1	145
0009	TRANSCRIBER & DICTATING UNIT	1	365	1	365
	TOTAL		2,336		2,336
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT					
0001	COPY MACHINE	2	10,590		
0002	ELECTRIC TIME CLOCK	1	275	1	275
0003	OPEN SHELF FILE	8	1,200	5	750
0004	FILE, 2 DRAWER LEGAL W/LOCK	2	230	2	230
0005	FILE, 3-DRAWER LEGAL W/O LOCK	1	128	1	128
0006	FILE, 6-DRAWER CARD	6	990	6	990
0007	ELECTRONIC CALCULATOR	2	250	2	250

COUNTY OF SAN JOAQUIN FINAL BUDGET
1977-1978

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0009	ELECTRIC TYPEWRITERS	3	1,950	2	1,300
0010	TABLE	1	50	1	50
0011	SIDE CHAIR	2	140	2	140
0012	STENO CHAIR	1	80		
0013	DESK	1	325		
0014	ELECTRONIC CASH REGISTER	1	4,700	1	4,700
0015	CAMERA SECURITY SYSTEM	1	1,750	1	1,750
	TOTAL		22,658		10,563
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT					
0001	WOODEN BENCH INC CLERK'S DESK	1	1,500		
0002	BOOK SHELVES	1	500		
0003	CHAIRS - EXECUTIVE	2	250		
0004	CHAIR - WITNESS	1	100		
0005	CHAIR - JURORS	13	1,300		
0006	CHAIR - SPECTATORS	110	7,700		
0007	CHAIR - JR. EXECUTIVE	48	4,800		
0008	CHAIR - STENO	7	560	1	80
0009	CREDENZA - 60X20	2	300	1	150
0010	DESK - WOODEN	1	692		
0011	DESK 60X30 W/O PEDESTAL	4	700		
0012	DESK 60X30 W/ PEDESTAL	2	470	1	235
0013	FILE CABINET 4 DR. LEGAL W/ LOCK	6	780		
0014	TABLE - CONFERENCE-96X44	3	630		
0015	TABLE - CONFERENCE - 72X42	4	640		
0016	TYPEWRITER - ELECTRIC	2	850		
0017	TYPEWRITER - ELECTRIC	1	650	1	650
0018	TIME CLOCK - ELECTRIC	1	275		
0019	FILE CABINET 3DR W/LOCK	1	120	1	120
	TOTAL		22,817		1,235
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT					
0001	CASH REGISTER-ELECTRONIC	1	3,700	1	3,700
0002	TYPEWRITER, ELECTRIC	1	650		
0003	ELECTRONIC PRINTING CALCULATOR W/TAPE	1	150	1	150
0004	BOOKCASES	2	90	2	90
0005	STORAGE CABINETS	4	460	2	230
0006	TIME STAMP-ELECTRIC	1	275	1	275
	TOTAL		5,325		4,445

COUNTY OF SAN JOAQUIN FINAL BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	ADOPTED UNITS	ADOPTED AMOUNT
BUDGET UNIT - C20900 - TRACY MUNICIPAL COURT					
0001	DESK, EXECUTIVE	1	750	1	750
0002	CHAIR, SIDE	4	280	4	280
0003	CHAIR, EXECUTIVE	1	125	1	125
0004	TABLE, 60X30	2	290	2	290
0005	CHAIR, STACK	4	72	4	72
0006	CREDENZA	1	250	1	250
0007	FILE CABINET	1	145	1	145
0008	END TABLE	1	75	1	75
0009	SOFA	1	300	1	300
0010	EVIDENCE DISPLAY STAND	1	100	1	100
0011	CASH REGISTER	1	3,700	1	3,700
0012	CALCULATOR, ELECTRONIC W/TAPE	1	150	1	150
	TOTAL		6,237		6,237
BUDGET UNIT - C21000 - GRAND JURY					
0001	ELECTRIC TYPEWRITER	1	425		
0002	STENOGRAPHER DESK	1	325		
0003	STENOGRAPHER CHAIR	1	80		
	TOTAL		830		
BUDGET UNIT - 021600 - SHERIFF-CORONER					
0001	DESK CALCULATOR- ELECTRONIC W/TAPE	1	450	1	150
0002	24" PENDAFLEX FILE	1	162	1	162
0003	LAERDAL TRAINING "RESUSCI ANNE"	1	420	1	420
0004	LAERDAL TRAINING "RESUSCI BABY"	1	203	1	203
0005	TIME RECORDER	1	385	1	385
0006	MICROFILM READER-PRINTER WORKSTAND	1	615		
0007	DICTATOR- TRANSCRIBER	2	1,480	2	1,480
0008	ADJUSTABLE LEG RESTRAINT	1	286	1	286
0009	35MM PHOTOMATIC CAMERA	2	996	2	996
0010	28MM LENS	2	240	2	240
0011	50MM LENS	2	310	2	310
0012	FILE CABINET 2 DRAWER	2	58	1	58
C013	RIGHT ANGLE COPY CAMERA VIEWER	1	82	1	82
C014	ROTARY (PHOTO) IDENTIFICATION SIGN	2	146	1	73
0015	MOBIL VHF 4 CHANNEL RADIO 50W	2	3,000	2	3,000
0016	CASETTE DICTATOR/TRANSCRIBER	1	740		
C017	BINOCULAR 7X50MM	2	176	2	176
0018	ENGRAVER, ELECTRIC	20	299	20	299
C019	BOOKCASE	2	90	2	90
0020	FILING CABINET, 4 DRW LETTER W/LOCK	2	260	2	260
CC21	FILING CABINET 5 DWR LETTER W/LOCK	2	326	2	326
0022	CHAIR, EXECUTIVE	3	375		

COUNTY OF SAN JOAQUIN FINAL BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
0023	SHOTGUN HOLDER W/LOCK		25	900	25	900
0024	REVOLVER .357 CAL MAG		25	3,925	25	3,925
0025	CO-AXIAL ANTENNA		2	150	2	150
0026	ROOF MOUNTED SPOTLIGHT		25	925	25	925
0027	DESK ELECTRONIC PRINTING CALCULATOR		2	300	2	300
0028	BOMB TECHNICIAN TOOL KIT		1	650	1	650
0029	RADIO BASE SYSTEM		1	33,480		
0030	TABLE 30X60		1	145	1	145
		TOTAL		51,574		15,991
BUDGET UNIT - C21602 - SHERIFF-BOATING SAFETY						
0001	PATROL BOAT W/TRAILER		2	28,000	2	28,000
0002	C. B. RADIO 40 CHANNEL		4	1,000	4	1,000
0003	RECORDER		1	400	1	400
		TOTAL		29,400		29,400
BUDGET UNIT - C21800 - MARSHAL-LODI						
0001	RADIO EQUIPMENT		1	2,000		
		TOTAL		2,000		
BUDGET UNIT - C21900 - MARSHAL-MANTECA-RIPON-ESCALON						
0001	RADIO EQUIPMENT		1	2,000		
		TOTAL		2,000		
BUDGET UNIT - C22000 - MARSHAL-TRACY						
0001	DESK		1	200		
0002	SHOTGUN		1	150	1	150
0003	RADIO EQUIPMENT		1	2,000		
		TOTAL		2,350		150
BUDGET UNIT - C22600 - SHERIFF-CUSTODY DIVISION						
0001	FLOOR BUFFER		2	750	2	750
0002	VACUMN CLEANER, H.D. INDUSTRIAL		2	600	2	600
0003	INSECT SPRAYER & FOGGER		2	170	2	170
0004	TYPEWRITER, ELECTRIC		3	1,275	3	1,275
0005	TYPEWRITER, MANUAL		2	450	2	450
0006	ADDING MACHINE ELECTRIC 10 KEY		1	150	1	150
0007	COFFEE MAKER		1	215	1	215
0008	CARD HOLDER		1	200	1	200

COUNTY OF SAN JOAQUIN FINAL BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0009	FLOOD LIGHT- PARKING LOT TYPE		1	977	1	977
0010	WIRELESS MICROPHONE SYSTEM		1	1,100		
0011	SEWING MACHINE- H.D. INDUSTRIAL		1	975	1	975
0012	VHF 2 CHANNEL REMOTE SYSTEM		1	2,550	1	2,550
0013	STEAM TABLE		1	7,000	1	7,000
0014	DISHWASHER		1	15,000		
0015	TELEVISION SECURITY SYSTEM		1	18,000	1	18,000
		TOTAL		49,412		33,312
BUDGET UNIT - C22700 - PROBATION						
0001	ELECTRONIC PRINTING CALCULATOR		1	450	1	150
0002	PORTABLE MOVIE SCREEN		1	140	1	140
0003	NYEMATIC RECORDING UNITS		2	4,000		
0004	RECORDING & TRANSCRIBING SYSTEM		1	10,900	1	10,900
0005	ELECTRIC TYPEWRITER		5	3,250	5	3,250
		TOTAL		18,740		14,440
BUDGET UNIT - C22800 - JUVENILE HALL						
0001	SINK		1	1,500	1	1,500
0002	ELECTRIC TYPEWRITER		1	650	1	650
0003	INDUSTRIAL BUFFER		1	375	1	375
0004	CLOTHES DRYER		1	1,350	1	1,350
0005	RADIO COMMUNICATION SYSTEM		1	7,760		
0006	PLASTIC CHAIR		60	1,080	40	720
0007	FILE CABINET		1	125	1	125
0008	TABLE		3	435	3	435
0009	FOLDING TABLE		3	366	3	366
0010	COLOR TELEVISION		1	377	1	377
0011	LAUNDRY BASKET		1	65	1	65
0012	STORAGE CABINET		2	210	2	210
		TOTAL		14,293		6,173
BUDGET UNIT - C23000 - PROBATION-SPECIAL SUPERVISION						
0001	NYEMATIC DICTATING EQUIPMENT		2	4,000		
0002	DISHWASHER - ELECTRIC		1	350	1	350
0003	MOVIE PROJECTOR		1	675	1	675
0004	DATE & TIME STAMP MACHINE/ELECTRIC		1	275	1	275
0005	LAWN MOWER		1	150		
0006	PATIO AWNING		1	800		
0007	TRANSPORTATION VAN		1	12,000	1	12,000
		TOTAL		18,250		13,300

COUNTY OF SAN JOAQUIN FINAL BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - C24700 - AGRICULTURAL COMMISSIONER					
0001	STORAGE BOXES	3	195	3	195
0002	FIRE EXTINGUISHERS	6	150	6	150
0003	REVOLVING WARNING LIGHTS	6	630	6	630
0004	FILE 2-DRAWER LEGAL W/LOCK	1	115	1	115
0005	CHAIRS SIDE UPHOLSTERED	3	210	3	210
0006	CHAIRS, STACK	30	540	30	540
0007	CHAIRS, JR EXECUTIVE	2	200	2	200
0008	DESK, ELECTRONIC PRINTING CALCULATOR	1	150	1	150
0009	PROJECTOR STAND	1	65	1	65
0010	TRAP	1	125	1	125
0011	MICROSCOPE WITH ILLUMINATOR	1	250	1	250
0012	VACUUM CLEANER	1	55	1	55
0013	JIG SAW	1	75	1	75
0014	BELT SANDER HEAVY DUTY	1	125	1	125
0015	TRUCK, 1 TON	1	7,700	1	7,700
	TOTAL		10,585		10,585
BUDGET UNIT - C24800 - BUILDING INSPECTION					
0001	AMP. TESTER	1	76	1	76
0002	GROUND FAULT INTERRUPTER TESTERS	10	146	10	146
0003	MOBILE RADIOS	14	22,400		
0004	MICROFILM STORAGE CABINET	1	150	1	150
	TOTAL		22,772		372
BUDGET UNIT - C24900 - SEALER OF WEIGHTS & MEASURES					
0001	DIGITAL ELECTRONIC SCALE	1	1,800	1	1,800
0002	POWER-LIFT GATE	1	1,200	1	1,200
	TOTAL		3,000		3,000
BUDGET UNIT - C25800 - PLANNING					
0001	TABLES, 96X36 FOLDING	8	552	4	276
0002	CHAIRS, STACK, INTERLOCK, UPHOLSTERED	128	3,200	64	1,600
0003	DOLLIES FOR STACK CHAIRS	14	490	7	245
0004	PROJECTOR, OVERHEAD	1	412	1	412
0005	SOUND SYSTEM	1	8,813	1	8,813
0006	CHAIRS, EXECUTIVE	13	2,600		
0007	MICROFILM READER-PRINTER	1	4,591	1	4,591
0008	PLATE MAKER	1	500	1	500
0009	PLAN HOLD TUBE FILES	7	280	7	280
0010	PLAN HOLD BASE & CAP	1	25	1	25
0011	CABINET BASE, AUDIO-VISUAL	1	180		

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----ADOPTED----- UNITS	AMOUNT
0012	CABINET FILE 2 DWR W/O LOCK		2	230	1	115
0013	DRAFTING MACHINE		1	223	1	223
0014	EASEL & TABLET STAND		1	125		
0015	BOOKCASES		2	150	2	150
0016	MICRO-FICHE READER		1	225		
0017	DESKS, 60"X30" DOUBLE PEDESTAL		2	470	1	235
C018	CHAIRS, EXECUTIVE		2	400	1	200
C019	CREDENZA, 30"X20"		1	100		
0020	PROJECTION LENS		1	125	1	125
CC21	DESK ORGANIZERS		7	1,911	3	819
C022	CREDENZAS, 60"X20"		4	800		
C023	PANEL SCREENS, 60"X60"		3	249	3	249
		TOTAL		26,651		18,858
BUDGET UNIT - C25809 - TRANSPORTATION PLANNING						
0001	RECORDING & TRANSCRIBING EQUIP		1	650	1	650
		TOTAL		650		650
BUDGET UNIT - 025900 - RECORDER						
0001	CHAIRS, STENO		2	160	2	160
0002	TABLE, 60X30 LEG		1	122	1	122
0003	TABLE, 60X20 PANEL		4	588	4	588
0004	CHAIRS, SIDE UPHOLSTERED		4	280	4	280
0005	KEYPUNCH DESK, 2 DRAWER		2	340	2	340
0006	MICROFISCHE VIEWER		2	985	2	985
0007	FILE CABINET		1	352	1	352
0008	NOTCHER MICROFISCHE		1	660	1	660
0009	DENSITOMETER		1	900	1	900
0010	ROLLFILM DUPLICATOR 16/35 MM		1	5,500	1	5,500
0011	CAMERA UNIT MICROFILM		1	7,881	1	7,881
0012	SEAL, RECORDER'S OFFICE		1	75	1	75
0013	SEAL, RECORDER'S OFFICE		1	50	1	50
0014	NUMBERING MACHINE		2	650	2	650
		TOTAL		18,543		18,543
BUDGET UNIT - C26000 - EMERGENCY SERVICES						
0001	FILES - 5 DRAWER LEGAL W/LOCK		2	362	2	362
0002	TRAPEZODIAL TABLES 3C"X3C"X30"X60"		10	360	10	360
0003	STACKING CHAIRS		20	300	20	300
0004	SURPLUS PROPERTY EQUIPMENT		1	500	1	500
		TOTAL		1,522		1,522

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION					
0001	DESK 60X30	1	235	1	235
0002	DESK 78X38	1	346	1	346
0003	CHAIRS, JR EXECUTIVE	2	200	2	200
0004	CHAIRS, SIDE UPHOLSTERED	3	210	3	210
0005	TYPEWRITER, ELECTRIC	1	650	1	650
0006	DESK, ELECTRONIC PRINTING CALCULATOR	1	150	1	150
0007	REMOTE DESK SET	1	400	1	400
0008	RIFLES, 22 CAL.	2	320	2	320
0009	TRANCUILIZER RIFLE	1	300	1	300
0010	HEAVY DOG TRAP	1	275	1	275
0011	WINCHES	6	240	6	240
	TOTAL		3,326		3,326
BUDGET UNIT - 026500 - FISH & GAME PROPAGATION					
0001	PORTABLE RADIO W/CONVERTI-CON	1	2,275	2	4,550
	TOTAL		2,275		4,550
BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION					
0001	ELECTRONIC PRINTING CALCULATOR	1			
0002	UPHOLSTERED SIDE CHAIRS	2			
0003	PLASTIC STACKING CHAIRS	3			
0004	FIVE DRAWER LEGAL FILE W/O LOCK	1			
	TOTAL				
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION					
0001	AUTOMATIC TYPEWRITER	1	5,500	1	5,500
0002	ELECTRIC TYPEWRITER	1	585	1	585
0003	4 DRAWER FILE CABINET W/LOCK	1	150	1	150
0004	2 DRAWER FILE CABINET W/LOCK	1	115	1	115
0005	PRINTING CALCULATOR	1	150	1	150
0006	CONFERENCE TABLE	1	153	1	153
0007	CONFERENCE CHAIR	8	144	8	144
	TOTAL		6,797		6,797
BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC					
0001	PRINTING CALCULATOR	1	200	1	200
0002	PORTABLE GENERATOR	1	2,500	1	2,500
0003	REFRIGERATED DRINKING FOUNTAIN	1	250	1	250
0004	TRAFFIC SIGNAL EQUIPMENT	1	17,500	1	17,500

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LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
0005	TRAFFIC EQUIPMENT	1	750	1	750
0006	RADIAL ARM SAW	1	600	1	600
0007	SCREENING TABLE	1	2,000	1	2,000
0008	SIGN STORAGE RACKS	1	2,500	1	2,500
0009	STEEL ROLL & LOCK LADDER	1	250	1	250
0010	TAPE RECORDER	1	100	1	100
	TOTAL		26,650		26,650
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING					
0001	DRAFTING EQUIPMENT	1	1,300	1	1,300
0002	SURVEYING EQUIPMENT	1	1,300	1	1,300
0003	4 DRW LEGAL SIZE FILE CABINET W/LOCK	1	130	1	130
0004	TORSION BALANCE	1	425	1	425
0005	ANHYDROUS AMMONIA CONTROL MANIFOLD	1	600	1	600
0006	NUCLEAR DENSITY GAUGE W/CASE	1	4,500	1	4,500
0007	PRINTING CALCULATOR	1	250	1	250
0008	PROGRAMMABLE CALCULATOR	1	450	1	450
	TOTAL		8,955		8,955
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE					
0001	IMPACT WRENCH	1	375	1	375
0002	25 TON HYDRAULIC PUMP	1	1,000	1	1,000
0003	10 TON HYDRAULIC PUMP	1	250	1	250
0004	ELECTRIC WELDING UNIT	1	2,000	1	2,000
	TOTAL		3,625		3,625
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE					
0001	PANEL TABLE WITH DRAWERS	4	1,048	4	1,048
0002	CHAIR	16	416	16	416
0003	PRINTING CALCULATOR	2	250	2	250
0004	PORTABLE CALCULATOR	3	120	3	120
0005	ELECTRIC TYPEWRITER	1	425	1	425
0006	TYPEWRITER STAND	1	85	1	85
0007	4 DRAWER FILE CABINET	1	150	1	150
0008	CONFERENCE TABLE	1	200	1	200
0010	FOOTODOMETER	2	480	2	480
0011	CHAIN SAW	1	200	1	200
0012	2 WAY RADIO	3	3,750	3	3,750
0013	DRAG SKID BUCKET	1	1,300	1	1,300
0014	PORTABLE LATRINE	1	915	1	915
0015	AIR DRILL	1	280	1	280
0016	IMPACT WRENCH	1	110	1	110
0017	BENCH GRINDER	1	96	1	96

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED----- UNITS	AMOUNT
C018	CAMERA	1	70	1	70
	TOTAL		9,895		9,895
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION					
0001	STENO DESK	11	3,575	11	3,575
0002	DESK	1	192	1	192
0003	STENO CHAIR	18	1,440	18	1,440
0004	SIDE CHAIR	38	2,660	38	2,660
0005	STACK CHAIR	12	216	12	216
0006	TABLE - OFFICE	9	614	9	614
0007	TABLE - EMPLOYEE LOUNGE	10	750	10	750
0008	OPEN SHELVING - VERTICAL	50	5,150	50	5,150
0009	FILE - 2 SHELVES - LEGAL	21	1,260	21	1,260
0010	FILE	2	300	2	300
0011	DICTATOR	7	3,150	7	3,150
0012	ADDING MACHINE	4	600	4	600
0013	ELECTRIC TYPEWRITER	7	4,896	7	4,572
0014	MANUAL TYPEWRITER	4	900	4	900
0015	DATA CENTER II RACK	4	1,112	4	1,112
0016	MAGNETIC EASEL	1	93	1	93
0017	STANDING EASEL	2	170	2	170
0018	WALL MOUNTED EASEL	2	170	2	170
0019	WALL MOUNTED MAGAZINE RACK	1	175	1	175
0020	OVERHEAD PROJECTOR	1	247	1	247
0021	COMMERCIAL COMPACTOR	1	4,000	1	4,000
0022	CAR BED	1	40	1	40
0023	CAR SEAT	1	33	1	33
C024	HOMEMAKER EQUIPMENT	1	363	1	363
	TOTAL		32,106		31,782
BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME					
0001	FIRE EXTINGUISHER	12	444	12	444
0002	FIRE EXTINGUISHER - CHEMICAL	1	25	1	25
0003	FIRE EXTINGUISHER - CABINET	12	264	12	264
0004	POWER FAILURE LIGHTING UNIT	15	1,725	15	1,725
0005	TELEVISION SET	1	440	1	440
0006	T V ANTENNA - ALL CHANNEL 41" MAST	2	608	2	608
0007	COUCH - 3 SEAT	2	500	2	500
0008	SETTEE	2	350	2	350
0009	CHAIR - SINGLE SEAT LOUNGE	4	400	4	400
0010	STACK CHAIR - ADULT SIZE	36	576	36	576
0011	STACK CHAIR - TODDLER SIZE	12	144	12	144
0012	YOUTH BED W/MATTRESS	4	660	4	660
0013	CRIB	3	315	3	315
0014	CRIB MATTRESS	6	282	6	282

COUNTY OF SAN JOAQUIN FINAL BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0015	PLAY PEN		2	100	2	100
0016	TANDEM STROLLER		1	52	1	52
0017	BABY CAR SEAT		1	33	1	33
0018	RECORD PLAYER		2	156	2	156
0019	MAGAZINE AND LITERATUR STAND		2	310	2	310
0020	ROOM DIVIDER		2	74	2	74
0021	DINING TABLES		4	212	4	212
		TOTAL		7,670		7,670
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER						
0001	ELECTRIC TYPEWRITER		1	650	1	650
		TOTAL		650		650
BUDGET UNIT - 061500 - FARM & HOME ADVISOR						
0001	SLIDE PROJECTORS		5	725	5	725
0002	MICRO-CASETTE RECORDER		2	480	2	480
0003	TRANSCRIBER		1	460	1	460
0004	ELECTRIC STAPLER		1	100	1	100
		TOTAL		1,765		1,765
BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO						
0001	FOLDING TABLES		8	520	4	260
0002	CARD TABLES		12	300	6	150
0003	ROTARY MOVER		1	300	1	300
		TOTAL		1,120		710
BUDGET UNIT - 070300 - PARKS & RECREATION						
0001	4 DRAWER LEGAL FILE CABINET W/LOCK		4	600	3	450
0002	MEASURING WHEEL		1	110	1	110
0003	INK PEN CLEANER		1	90		
0004	POWER SHORTAGE EMERGENCY LIGHTS		2	356	1	178
0005	BINOCULARS		4	212	2	106
0006	EDGER		1	366		
0007	20" ROTARY MOWER		1	300		
0008	ARC WELDER W/ACCESSORIES		1	185		
0009	DRILL BIT SHARPENER		1	182	1	182
0010	BATTERY CHARGER 12 AMP		1	86		
0011	3/8" HEAVY DUTY DRILL		1	140		
0012	1/2" HEAVY DUTY DRILL		1	170		
0013	12" CHAIN SAW		1	170	1	170
0014	LAWN EDGER		1	215	1	215

COUNTY OF SAN JOAQUIN FINAL BUDGET
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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED----- UNITS	AMOUNT
0015	ELECTRIC IMPACT WRENCH	1	130		
0016	UTILITY VISE W/SWIVEL BASE	3	150	1	150
0018	1 1/2 TON HYDRAULIC FLOOR JACK	1	75	1	75
0019	HAND TRUCK	3	135	1	45
0020	SPIKE HARROW	2	230	1	115
0021	50/60 BTU SPACE HEATER	1	350		
0022	OFFICE AIR CONDITIONER	1	1,000	1	1,000
0023	FIRE & UTILITY PUMP	1	825	1	825
0024	TIME CLOCKS	2	650	2	650
0025	FORKLIFT ATTACHMENT			1	93
0026	COMMUNITY CENTER FURNISHINGS			1	2,449
	TOTAL		6,727		6,813

BUDGET UNIT - STOCKTON METROPOLITAN AIRPORT

0001	TRACTOR, LOADER	1	15,000		
0002	RADIO, PORTABLE	1	800	1	800
0003	TAPE RECORDER, CASSETTE	1	100	1	100
0004	SHOTGUNS, 12 GAUGE	2	250	2	250
0005	POWERED WEED CUTTER	1	450	1	450
0006	FILE CABINET, LEGAL	1	181	1	181
0007	CALCULATOR, ELECTRONIC	1	450	1	450
	TOTAL		17,231		2,231

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - GENERAL HOSPITAL					
0001	ADDING MACHINE, 10 - KEY	1	175	1	175
0002	AIR BOOT, POST-OP	2	170	2	170
0003	AIR CONDITIONER, ROOM	1	350	1	350
0004	AIR CONDITIONING UNIT	1	617	1	617
0005	AIR COOLER	1	654	1	654
0006	ALARM, PRESSURE	1	400	1	400
0007	AMBULATOR, PNEUMATIC	2	800	2	800
0008	ANEMOMETER	1	575	1	575
0009	ANALYZER, CHLORIDE, CARBON DIOXIDE	1	7,500	1	7,500
0010	ANALYZER, OXYGEN	2	1,484	2	1,484
0011	ANEROIDS	30	2,544	30	2,544
0012	APRON, LEAD, X-RAY	8	580	8	580
0013	ASPIRATORS	2	742	2	742
0014	AUDIOMETER, IMPEDANCE	1	4,200	1	4,200
0015	BASSINET	5	3,455	5	3,455
0016	BASSINET, INTENSIVE CARE	2	6,600	2	6,600
0017	BATH, FLOTATION	1	240	1	240
0018	BATH, SITZ	1	1,000	1	1,000
0019	BATH, SITZ, W/HEATER	1	461	1	461
0020	BILILITE	2	1,060	2	1,060
0021	BOOKCASE	1	50	1	50
0022	CABINET, STORAGE	1	2,000	1	2,000
0023	CALCULATOR, 10-KEY	9	1,650	9	1,650
0024	CARDIAC TELEMETRY UNIT	4	20,000	4	20,000
0025	CART, CLAY	1	150	1	150
0026	CART, DENTAL, MOBILE	3	7,500	3	7,500
0027	CART, MOBILE, TOMAC	2	1,441	2	1,441
0028	CART, TRASH PICK-UP	1	375	1	375
0029	CARTS	10	1,590	10	1,590
0030	CENTRIFUGE	1	1,800	1	1,800
0031	CENTRIFUGE, MICRO, HIGH SPEED	1	600	1	600
0032	CHAIN VISE, TOP SCREW	1	124	1	124
0033	CHAIR	77	2,137	77	2,137
0034	CHAIR, DIALYSIS	2	650	2	650
0035	CHAIR, EXECUTIVE	2	230	2	230
0036	CHAIR SET (4/UNIT)	25	4,452	25	4,452
0037	CHAIR, SWIVEL	2	160	2	160
0038	CHAIR, UPHOLSTERED	10	630	10	630
0039	COMMUNICATION SYSTEM	1	11,200	1	11,200
0040	COOL TENT SYSTEM, MAXI	3	1,800	3	1,800
0041	COPIER	1	254	1	254
0042	COROMETRIC MEDICAL SYSTEM	1	7,420	1	7,420
0043	COUNTER, TABLET	1	1,000	1	1,000
0044	CURTAIN	29	1,160	29	1,160

EQUIPMENT BUDGET DETAIL

BUDGET UNIT - GENERAL HOSPITAL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
0045	DESK	13	3,845	13	3,845
0046	DESK, WALL	3	450	3	450
0047	DICTAPHONE	1	636	1	636
0048	DICTAPHONE SYSTEM	1	35,500	1	35,500
0049	DICTATOR,CASSETTE	1	500	1	500
0050	DICTATOR	3	330	3	330
0051	DIRECTORY - SIGNS	1	1,000	1	1,000
0052	DISPENSER, ICE & WATER, AUTO	1	2,400	1	2,400
0053	DOPPLER, BLOOD PRESSURE	2	2,000	2	2,000
0054	DRAPES, DRAWER	1	392	1	392
0055	DYNAMOMETER, HAND BULB	1	110	1	110
0056	ELECTROSURGICAL UNIT	1	2,650	1	2,650
0057	EMBOSSER	1	5,200	1	5,200
0058	FILE CABINET	6	827	6	827
0059	FILE, 5-TIER	2	500	2	500
0060	FILE, TUB	4	184	4	184
0061	FLOWMETER,OXYGEN	15	750	15	750
0062	HAMPER, LINEN, ROUND, TILT-TOP	1	50	1	50
0063	HEAD-REST, NEURO	1	482	1	482
0064	HOMOGENIZER, TISSUE	1	400	1	400
0065	HYFRECATOR W/HANDLE & CORD	1	250	1	250
	HYFRECATOR STAND, MOBILE	1	70	1	70
0066	HYDROCOLLATOR, PORTABLE	1	160	1	160
0067	HYDROCOVERS, TERRY	4	36	4	36
0068	ILLUMINATOR, 4-BANK	1	593	1	593
0069	IMPRINTER	2	960	2	960
0070	IMPRINTER, CARD	1	400	1	400
0071	INTER-COM SYSTEM	1	80	1	80
0072	IRRIGATING PEDIGO	2	254	2	254
0073	LAMINARE, SURGICAL	1	1,590	1	1,590
0074	LAMP-DAZOR	4	228	4	228
0075	LAMP, EXAM	5	600	5	600
0076	LEGHOLDERS, LITHOTOMY	1	265	1	265
0077	LOCKERS	15	352	15	352
0078	MACHINE, ANESTHESIA GAS	1	15,000	1	15,000
0079	MATTRESS, FLOTATION	2	717	2	717
0080	MICROPROCESSOR, DATAPOINT	1	24,000	1	24,000
0081	MICROSCOPE, STEREO	1	1,000	1	1,000
0082	MONITOR, BLOCK AID	2	500	2	500
0083	MONITOR, BLOOD PRESSURE	1	907	1	907
0084	MONITOR, CARDIAC RATE	1	1,200	1	1,200

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EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - GENERAL HOSPITAL					
0085	ORTHOSIO, SHORT-LEG TRAINING	1	200	1	200
0086	OTO-OPHTHALMOSCOPE, WALL MOUNT	5	1,260	5	1,260
0087	OTOSCOPE/OPHTHALMOSCOPE	3	429	3	429
0088	OXIMETER, EAR	1	7,500	1	7,500
0089	PIPE THREADER, POWER	1	434	1	434
0090	PIPE THREADER STAND	1	75	1	75
0091	PIPETTE, SYRINGE, AUTOMATIC	3	89	3	89
0092	POSTURA ADAPTATION	1	825	1	825
0093	PROCESSOR, FILM, CINE	1	5,660	1	5,660
0094	PROCESSOR, FILE, X-RAY	1	10,900	1	10,900
0095	PROJECTOR, SLIDE	1	600	1	600
0096	PROJECTOR, SLIDE & CASSETTE	1	440	1	440
0097	RECORDER, CASSETTE	2	300	2	300
0098	RECLAIMER, IV SILVER	2	2,390	2	2,390
0099	RECORDER, IVC VIDEO TAPE	1	5,003	1	5,003
0100	REFRIGERATOR	8	2,968	8	2,968
0101	REFRIGERATOR, MORGUE	2	7,420	2	7,420
0102	REFRIGERATOR UNIT - LABORATORY	1	1,690	1	1,690
0103	REFRIGERATOR, W/FREEZING COMPARTMENT	1	350	1	350
0104	REFRIGERATOR WITH LOCK	1	360	1	360
0105	RESTRAINTS	12	572	12	572
0106	RESUSCITATOR, PEDIATRIC	3	360	3	360
0107	ROTO HAMMER	1	152	1	152
0108	SCALE, IN-BED	1	3,498	1	3,498
0109	SCALE, UPRIGHT	5	927	5	927
0110	SCALER, ULTRASOUND	1	400	1	400
0111	SHELVING/STORAGE CABINETS/COUNTERTOPS - PHARMACY	15	10,000	15	10,000
0112	SHELVING, WIRE	4	613	4	613
0113	SHELVING, WIRE	12	263	12	263
0114	SINK,SS	1	100	1	100
0115	SLIDE CASSETTE SET	3	600	3	600
0116	SOUND FIELD SYSTEM	1	730	1	730
0117	SPECTROPHOTOMETER	1	1,500	1	1,500
0118	SPHYGMOMANOMETERS, WALL MOUNT	5	1,100	5	1,100
0119	SPLINT, STANDARD	21	170	21	170
0120	STAND, INSTRUMENT	1	318	1	318
0121	STAND, MACHINE, OFFICE	1	85	1	85
0122	STAND, MAYO	5	375	5	375
0123	STAND, 2-SHELF	1	85	1	85
0124	STOOLS, ALOE	5	400	5	400
0125	STORAGE UNITS	2	200	2	200
0126	STORAGE UNITS, W/DOORS	2	300	2	300
0127	STUMP SHRINKER	1	50	1	50

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----APPROVED----- UNITS	AMOUNT
BUDGET UNIT - GENERAL HOSPITAL					
0128	TABLE	1	222	1	222
0129	TABLE, ANESTHESIA	4	890	4	890
0130	TABLE, EXTREMITY	1	477	1	477
0131	TABLE, GYN	5	4,500	5	4,500
0132	TABLE, LEG	3	352	3	352
0133	TABLE, OBSTETRICAL	1	5,300	1	5,300
0134	TABLE, OPERATING	1	7,738	1	7,738
0135	TABLE, STAINLESS STEEL, WHEELED	5	1,050	5	1,050
0136	TABLE, TREATMENT, LOW	2	600	2	600
0137	TABLE, UTILITY	1	371	1	371
0138	TELEPHONE SYSTEM	1	15,346	1	15,346
0139	TIMER, OXYGEN	15	1,050	15	1,050
0140	TRANSCRIBER	1	398	1	398
0141	TRANSCRIBER, CASSETTE	1	500	1	500
0142	TRUCK, UTILITY	1	154	1	154
0143	TYPEWRITER	12	6,441	12	6,441
0144	VACUUM, HYDRO	2	950	2	950
0145	WARMER, INFANT	1	2,332	1	2,332
0146	WASTE PULPING EQUIPMENT SYSTEM	1	10,000	1	10,000
0147	WASTEBASKET	10	200.	10	200
0148	WHEELCHAIRS	6	1,590	6	1,590
0149	WHIRLPOOL, ARM, W/HEATER	1	1,000	1	1,000
			342,500		342,500
	MISCELLANEOUS CAPITAL EQUIPMENT		7,500		7,500
	TOTAL		350,000		350,000

SPECIAL DISTRICTS
Governed by the
Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1977 - 78

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual [X] Est'd [ ]
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	14 100		14 100	436	13 664		13 664	.8438
Augusta	300		300	-0-	300		300	.4718
Boggs Tract	1 668		1 668	639	1 029		1 029	.1670
Burkett Gardens	26 000		26 000	-0-	26 000	9	25 991	.4285
Burkett Garden Acres	9 600		9 600	-0-	9 600		9 600	.4223
Clements	515		515	(-8)	523	5	518	.2269
Eastview	4 300		4 300	-0-	4 300	5	4 295	.2529
Elkhorn	3 000		3 000	-0-	3 000		3 000	.3078
Farmington	1 150		1 150	-0-	1 150		1 150	.6612
Lathrop	11 067		11 067	3 090	7 977	69	7 908	.3363
Linden	4 050		4 050	1 016	3 034	348	2 686	.1716
Lockeford	5 350		5 350	1 031	4 319	122	4 197	.2612
Mariposa Heights	850		850	-0-	850		850	.3702
Mission Village	912		912	109	803		803	.1639
Morada Estates	1 925		1 925	-0-	1 925		1 925	.1689
Morada Manor	750		750	-0-	750		750	.1861
North Oaks	1 550		1 550	-0-	1 550		1 550	.1260
North Wilson Way	8 900		8 900	-0-	8 900	50	8 850	.6459
Northeast Stockton	27 000		27 000	-0-	27 000	84	26 916	.2855
Oro Street	11 216		11 216	759	10 457		10 457	.3744
Plymouth Village	13 200		13 200	-0-	13 200	5	13 195	.2536
Rancho Village	425		425	28	397		397	.2673
Ripon	29 300		29 300	5 819	23 481	1 226	22 255	.2018
Shasta Avenue	3 675		3 675	-0-	3 675	29	3 646	.4130
Shippee-French Camp	950		950	-0-	950		950	.7769
Silva Gardens	1 275		1 275	-0-	1 275		1 275	.6453
Stockton No. 5	3 000		3 000	-0-	3 000	9	2 991	.3273
South French Camp	1 775		1 775	-0-	1 775		1 775	.6761

State Controller
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 77-78

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 77 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	436			-0-		436		436
Augusta	82			82		-0-		-0-
Boggs Tract	639			-0-		639		639
Burkett Gardens	2 286			2 286		-0-		-0-
Burkett Garden Acres	391			391		-0-		-0-
Clements	(-8)			-0-		(-8)		(-8)
Eastview	570			570		-0-		-0-
Elkhorn	389			389		-0-		-0-
Farmington	137			137		-0-		-0-
Lathrop	(-62)			-0-		(-62)	3 152	3 090
Linden	884			451		433	583	1 016
Lockeford	398			27		371	660	1 031
Mariposa Heights	128			128		-0-		-0-
Mission Village	109			-0-		109		109
Morada Estates	360			360		-0-		-0-
Morada Manor	138			138		-0-		-0-
North Oaks	244			244		-0-		-0-
North Wilson Way	1 226			1 226		-0-		-0-
Northeast Stockton	3 376			3 376		-0-		-0-
Oro Street	759			-0-		759		759
Plymouth Village	1 428			1 428		-0-		-0-
Rancho Village	178			150		28		28
Ripon	5 244			5 244		-0-	5 819	5 819
Shasta Avenue	443			443		-0-		-0-
Shippee-French Camp	180			180		-0-		-0-
Silva Gardens	208			208		-0-		-0-
Stockton No. 5	628			628		-0-		-0-
South French Camp	77			77		-0-		-0-

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS (Cont'd)								
Southwest Stockton	5 000		5 000	-0-	5 000	6	4 994	.4947
Thornton (Transferred to County Service Area #12)	-0-		-0-	-0-	-0-		-0-	
Tuxedo-Country Club	9 000		9 000	119	8 881	14	8 867	.1451
Victor	2 200		2 200	260	1 940	93	1 847	.3053
West Lane	2 650		2 650	14	2 636		2 636	.2494
West Stockton	28 000		28 000	-0-	28 000	3	27 997	.2716
Woodbridge	3 300		3 300	683	2 617	169	2 448	.3324
MAINTENANCE DISTRICTS								
Acampo	2 425		2 425	-0-	2 425		2 425	1.6056
Almond Park	2 765		2 765	-0-	2 765		2 765	1.2253
Ashley	320		320	180	140		140	.0885
Bear Creek Terrace	1 700		1 700	-0-	1 700		1 700	.4698
Bowling Green Estates	880	20	900	-0-	900		900	.1530
Colonial Heights General Reserve	56 260	5 000	61 260	-0-	61 260	4	61 256	1.1661
Corral Hollow	4 640		4 640	1 277	3 363		3 363	2.9750
Country Club Vista	16 875		16 875	7 195	9 680		9 680	2.1861
Country Estates	560		560	95	465		465	.1720
Elkhorn Golf Course Estates	6 310		6 310	-0-	6 310		6 310	.6503
Gayla Manor	4 155	415	4 570	-0-	4 570		4 570	.5317
Kirst Estates	100		100	-0-	100		100	.0451
Lambert Village	100		100	-0-	100		100	.5422
Lathrop Acres	10 760	740	11 500	-0-	11 500		11 500	.7978
Lincoln Village General Reserve	175 300		175 300	12 025	163 275	1 203	162 072	.8584
Lockeford	-0-		-0-	-0-	-0-		-0-	
Maurland Manor	3 345		3 345	678	2 667		2 667	.8591

State Controller
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1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 77 Actual [X] Estimated [ ]	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual [X] Estimated [ ]	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS (Cont'd)								
Southwest Stockton	291			291		-0-		-0-
Thornton (Transferred to County Service Area #12)	-0-			-0-		-0-		-0-
Tuxedo-Country Club	1 169			1 050		119		119
Victor	103			103		-0-	260	260
West Lane	325			311		14		14
West Stockton	3 491			3 491		-0-		-0-
Woodbridge	152			152		-0-	683	683
MAINTENANCE DISTRICTS								
Acampo	675			675		-0-		-0-
Almond Park	1 028			1 028		-0-		-0-
Ashley	187			7		180		180
Bear Creek Terrace	1 197			1 197		-0-		-0-
Bowling Green Estates	776			776		-0-		-0-
Colonial Heights								
General	23 967			23 967		-0-		-0-
Reserve	45 783		45 783					
Corral Hollow	1 277			-0-		1 277		1 277
Country Club Vista	3 695			500		3 195	4 000	7 195
Country Estates	545			450		95		95
Elkhorn Golf Course Estates	6 098			6 098		-0-		-0-
Gayla Manor	3 678			3 678		-0-		-0-
Kirst Estates	886			886		-0-		-0-
Lambert Village	215			215		-0-		-0-
Lathrop Acres	8 174			8 174		-0-		-0-
Lincoln Village								
General	192 025			180 000		12 025		12 025
Reserve	107 109		107 109					
Lockeford	5 287			5 287		-0-		-0-
Maurland Manor	2 566			1 888		678		678

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1977 - 78

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS (Cont'd)								
Mokelumne Acres	9 860		9 860	2 671	7 189		7 189	1.0560
Morada Acres	3 550		3 550	-0-	3 550		3 550	.6969
Morada Estates	7 245	255	7 500	-0-	7 500		7 500	.6290
Morada Manor	6 475	525	7 000	-0-	7 000		7 000	1.8858
Morada West	1 500		1 500	-0-	1 500		1 500	1.6494
Pacific Gardens Sanitary								
General	116 665		116 665	15 168	101 497	14	101 483	.6221
Reserve								
Rancho San Joaquin	40 000		40 000	27 436	12 564		12 564	1.6000
Raymus Village								
General	25 675		25 675	14 925	10 750		10 750	.7476
Reserve	2 700		2 700	2 700				
Raymus Village Zone A	11 700		11 700	-0-	11 700		11 700	.8336
Riviera Cliffs	2 900		2 900	2 900	-0-		-0-	
Shaded Terrace	5 165		5 165	-0-	5 165		5 165	.5351
Spring Creek Estates	6 265		6 265	-0-	6 265		6 265	1.1957
Summer Home Estates	765		765	-0-	765		765	.4642
Sunnyside	5 615		5 615	1 360	4 255		4 255	1.3270
Wilkinson Manor	8 720		8 720	110	8 610		8 610	.6002
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	284 750	1 010	285 760	43 801	241 959	18 123	223 836	.0200
Flood Control Zone 9	431 015		431 015	33 912	397 103	3 130	393 973	.0678
Flood Control Zone 10	2 000		2 000	2 000				
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	173 394		173 394	173 394	-0-		-0-	
COUNTY SERVICE AREAS								
County Service Area No. 1	11 500		11 500	6 934	4 566	208	4 358	.9932
County Service Area No. 2	28 000		28 000	9 222	18 778	566	18 212	.2815
County Service Area No. 3	27 500	1 887	29 387	8 646	20 741	730	20 011	.2694
County Service Area No. 4	60 893		60 893	18 589	42 304	1 208	41 096	.1753

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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 77 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
MAINTENANCE DISTRICTS (Cont'd)								
Mokelumne Acres	3 841			1 170		2 671		2 671
Morada Acres	4 003			4 003		-0-		-0-
Morada Estates	4 677			4 677		-0-		-0-
Morada Manor	140			140		-0-		-0-
Morada West	950			950		-0-		-0-
Pacific Gardens Sanitary								
General	65 168			50 000		15 168		15 168
Reserve	232 376		232 376					
Rancho San Joaquin	20 555			5 119		15 436	12 000	27 436
Raymus Village								
General	17 487			17 487		-0-	14 925	14 925
Reserve							2 700	2 700
Raymus Village Zone A	17 100			17 100		-0-		-0-
Riviera Cliffs	15 301			12 401		2 900		2 900
Shaded Terrace	3 479			3 479		-0-		-0-
Spring Creek Estates	1 807			1 807		-0-		-0-
Summer Home Estates	1 045			1 045		-0-		-0-
Sunnyside	1 360			-0-		1 360		1 360
Wilkinson Manor	384			274		110		110
FLOOD CONTROL DISTRICTS								
S. J. County Flood Control and Water Conservation	553 073			547 073		6 000	37 801	43 801
Flood Control Zone 9	175 442			165 000		10 442	23 470	33 912
Flood Control Zone 10	5 828			3 828		2 000		2 000
AIR POLLUTION CONTROL DISTRICT								
S. J. County Air Pollution Control	115 141	43 320		49 911		21 910	151 484	173 394
COUNTY SERVICE AREAS								
County Service Area No. 1	5 005			-0-		5 005	1 929	6 934
County Service Area No. 2	22 558			18 822		3 736	5 486	9 222
County Service Area No. 3	20 096			20 096		-0-	8 646	8 646
County Service Area No. 4	11 918			-0-		11 918	6 671	18 589

State Controller
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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1977-78

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY SERVICE AREAS (Cont'd)								
County Service Area No. 7	8 000		8 000	990	7 010	52	6 958	.4752
County Service Area No. 8	8 010		8 010	1 987	6 023	177	5 846	.7094
County Service Area No. 11	2 243		2 243	550	1 693	28	1 665	.3163
County Service Area No. 12	713 943		713 943	710 745	3 198	76	3 122	.5576
County Service Area No. 14	230 000		230 000	230 000				
County Service Area No. 15	13 000		13 000	-0-	13 000		13 000	4.5706
TOTAL SPECIAL DISTS. GOVERNED THROUGH BOARD OF SUPERVISORS	2 773 496	9 852	2 783 348	1 343 485	1 439 863	27 765	1 412 098	

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1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 77 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
COUNTY SERVICE AREAS (Cont'd.)								
County Service Area No. 5	3 148			3 148		-0-	990	990
County Service Area No. 8	(-29)			-0-		(-29)	2 016	1 987
County Service Area No. 11	51			51		-0-	550	550
County Service Area No. 12	101			-0-		101	710 644	710 745
County Service Area No. 14	-0-						230 000	230 000
County Service Area No. 15	-0-					-0-		-0-
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	1 733 572	43 320	385 268	1 185 968		119 016	1 224 469	1 343 485

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1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data effecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1977 - 78

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1977 (2)	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☐ (3)	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
Bowling Green Estates Maintenance				20	20	20	
Colonial Heights Maintenance	45 783			5 000	5 000	50 783	
Gayla Manor Maintenance				415	415	415	
Lathrop Acres Maintenance				740	740	740	
Lincoln Village Maintenance	107 109			-0-	-0-	107 109	
Morada Estates Maintenance				255	255	255	
Morada Manor Maintenance				525	525	525	
Pacific Gardens Sanitary	232 376			-0-	-0-	232 376	
S. J. County Flood Control and Water Conservation				1 010	1 010	1 010	
County Service Area No. 3				1 887	1 887	1 887	
TOTAL	385 268			9 852	9 852	395 120	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASH STREET LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77-78 36142

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 652 460 ; Unsecured Roll: 99	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	436					436		436

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	14 100		14 100	436	13 664		13 664	.8438

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 78 (10)	Approved/Adopted by the Governing Board 19 77 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	142	160	263	263	
Utilities - Street Lighting	7 067	8 012	13 837	13 837	
TOTAL	7 209	8 172	14 100	14 100	

C-12

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AUGUSTA LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36157

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 64 880 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	82			82				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	300		300		300		300	.4718

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	4	4	6	6	
Utilities - Street Lighting	171	206	294	294	
TOTAL	175	210	300	300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 36102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 628 540 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	639					639		639

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 668		1 668	639	1 029		1 029	.1670

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975-76 (8)	Actual ☒ Estimated ☐ Expenditures 1976-77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78 (10)	Approved/Adopted by the Governing Board 1977-78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	28	23	57	57	
Utilities - Street Lighting	1 302	1 167	1 611	1 611	
TOTAL	1 330	1 190	1 668	1 668	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDENS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 -78 36154

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 188 740 ; Unsecured Roll: 2 396	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19__ Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	2 286			2 286				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	26 000		26 000		26 000	9	25 991	.4285

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 -76 (8)	Actual ☐ Estimated ☒ Expenditures 1976 -77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 -78 (10)	Approved/Adopted by the Governing Board 1977 -78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	300	337	500	500	
Utilities - Street Lighting	13 984	16 847	25 500	25 500	
TOTAL	14 284	17 184	26 000	26 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDEN ACRES LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 36155

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 319 460 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	391			391				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	9 600		9 600		9 600		9 600	.4223

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___ (2)	Actual ☐ Estimated ☐ Revenues 19___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___ (4)	Approved/Adopted by the Governing Board 19___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	102	125	185	185	
Utilities - Street Lighting	5 209	6 264	9 415	9 415	
TOTAL	5 311	6 389	9 600	9 600	

C-16

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 . 78 36231

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 232 985 ; Unsecured Roll: 3 192	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-8)					(-8)		(-8)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	515		515	(-8)	523	5	518	.2269

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 .	Actual ☐ Estimated ☐ Revenues 19 .	Revenue Estimates Requested ☐ Recommended ☐ 19 .	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 . 76	Actual ☒ Estimated ☐ Expenditures 19 76 . 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78	Approved/Adopted by the Governing Board 19 77 . 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	7	6	10	10	
Utilities - Street Lighting	285	311	505	505	
TOTAL	292	317	515	515	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTVIEW LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36161

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 735 105 ; Unsecured Roll: 1 906	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	570			570				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 300		4 300		4 300	5	4 295	.2529

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 .	Actual [ ] Estimated [ ] Revenues 19 .	Revenue Estimates Requested [ ] Recommended [ ] 19 .	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 . 76	Actual [X] Estimated [ ] Expenditures 19 76 . 77	Expenditure Estimates Requested [ ] Recommended [X] 19 77 . 78	Approved/Adopted by the Governing Board 19 77 . 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	47	56	83	83	
Utilities - Street Lighting	2 300	2 812	4 217	4 217	
TOTAL	2 347	2 868	4 300	4 300	

C-18

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36143

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 994 705 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	389			389				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 000		3 000		3 000		3 000	.3078

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	34	39	58	58	
Utilities - Street Lighting	1 634	1 966	2 942	2 942	
TOTAL	1 668	2 005	3 000	3 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78 36104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 177 485 ; Unsecured Roll: 271	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	137			137				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate — Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 150		1 150		1 150		1 150	.6612

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	13	15	22	22	
Utilities - Street Lighting	628	754	1 128	1 128	
TOTAL	641	769	1 150	1 150	

(-2)

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 35101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 399 411 ; Unsecured Roll: 33 540	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-62)					(-62)	3 152	3 090

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	11 067		11 067	3 090	7 977	69	7 908	.3363

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 431	1 810	3 126	3 126	
State - Business Inventory Property Tax Relief	8	12	26	26	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Professional Services	285				
Insurance - Casualty	104	146	218	218	
Utilities - Street Lighting	6 052	7 291	10 849	10 849	
TOTAL	6 441	8 437	11 067	11 067	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78 35102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 597 070 ; Unsecured Roll: 249 287	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	884			451		433	583	1 016

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 050		4 050	1 016	3 034	348	2 686	.1716

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1975 - 76 (2)	Actual ☒ Estimated ☐ Revenues 1976 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78 (4)	Approved/Adopted by the Governing Board 1977 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	221	234	297	297	
State - Business Inventory Property Tax Relief	438	387	286	286	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	44	53	78	78	
Utilities - Street Lighting	2 179	2 628	3 972	3 972	
TOTAL	2 223	2 681	4 050	4 050	

C-22

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 77 - 78 35103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 639 525 ; Unsecured Roll: 53 782	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	398			27		371	660	1 031

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 350		5 350	1 031	4 319	122	4 197	.2612

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	411	458	610	610	
State - Business Inventory Property Tax Relief	66	59	50	50	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	60	71	105	105	
Utilities - Street Lighting	2 930	3 528	5 245	5 245	
TOTAL	2 990	3 599	5 350	5 350	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MARIPOSA HEIGHTS LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36156

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 234 305 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	128			128				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	850		850		850		850	.3702

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 . 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 . 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78 (10)	Approved/Adopted by the Governing Board 19 77 . 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	10	11	16	16	
Utilities - Street Lighting	456	549	834	834	
TOTAL	466	560	850	850	

C-24

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MISSION VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36108

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 499 690 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	109					109		109

FUNDS	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	912		912	109	803		803	.1639

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	11	12	19	19	
Utilities - Street Lighting	514	617	893	893	
TOTAL	525	629	912	912	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78

36152

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 162 870 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	360			360				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 925		1 925		1 925		1 925	.1689

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 . 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 . 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	22	25	37	37	
Utilities - Street Lighting	1 039	1 250	1 888	1 888	
TOTAL	1 061	1 275	1 925	1 925	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36160

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 411 215 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	138			138				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	750		750		750		750	.1861

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	9	10	15	15	
Utilities - Street Lighting	399	480	735	735	
TOTAL	408	490	750	750	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTH OAKS LIGHTING DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1977 - 78 36111

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 255 500 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	244			244				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 550		1 550		1 550		1 550	.1260

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975-76 (8)	Actual ☒ Estimated ☐ Expenditures 1976-77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78 (10)	Approved/Adopted by the Governing Board 1977-78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	18	21	30	30	
Utilities - Street Lighting	856	1 029	1 520	1 520	
TOTAL	874	1 050	1 550	1 550	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 398 185 ; Unsecured Roll: 11 011	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 226			1 226				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	8 900		8 900		8 900	50	8 850	.6459

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	96	114	175	175	
Utilities - Street Lighting	4 687	5 725	8 725	8 725	
TOTAL	4 783	5 839	8 900	8 900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHEAST STOCKTON LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 619 310 ; Unsecured Roll: 37 296	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 376			3 376				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	27 000		27 000		27 000	84	26 916	.2855

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	300	349	520	520	
Utilities - Street Lighting	14 450	17 455	26 480	26 480	
TOTAL	14 750	17 804	27 000	27 000	

C-30

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78

36114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 849 980 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	759					759		759

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	11 216		11 216	759	10 457		10 457	.3744

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	122	149	221	221	
Utilities - Street Lighting	6 199	7 460	10 995	10 995	
TOTAL	6 321	7 609	11 216	11 216	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78

36116

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 308 430 ; Unsecured Roll: 2 920	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 428			1 428				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	13 200		13 200		13 200	5	13 195	.2536

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual [ ] Estimated [ ] Revenues 19____-____	Revenue Estimates Requested [ ] Recommended [ ] 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975-76	Actual [X] Estimated [ ] Expenditures 1976-77	Expenditure Estimates Requested [ ] Recommended [X] 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	142	174	257	257	
Utilities - Street Lighting	7 291	8 715	12 943	12 943	
TOTAL	7 433	8 889	13 200	13 200	

C-32

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 36150

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 151 525 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	178			150		28		28

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	425		425	28	397		397	.2673

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975.76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☐ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	6	5	9	9	
Utilities - Street Lighting	228	274	416	416	
TOTAL	234	279	425	425	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 35104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11 255 014 ; Unsecured Roll: 714 214	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 244			5 244			5 819	5 819

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	29 300		29 300	5 819	23 481	1 226	22 255	.2018

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 417	1 996	2 529	2 529	
State - Business Inventory Property Tax Relief	1 329	1 685	3 290	3 290	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	300	371	574	574	
Utilities	616	522	1 000	1 000	
Utilities - Street Lighting	15 144	18 028	27 726	27 726	
TOTAL	16 060	18 921	29 300	29 300	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHASTA AVENUE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36162

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 900 905 ; Unsecured Roll: 8 262	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	443			443				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 675		3 675		3 675	29	3 646	.4130

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 . (2)	Actual ☐ Estimated ☐ Revenues 19 . (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 . (4)	Approved/Adopted by the Governing Board 19 . (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 . 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 . 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78 (10)	Approved/Adopted by the Governing Board 19 77 . 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	42	48	71	71	
Utilities - Street Lighting	1 997	2 400	3 604	3 604	
TOTAL	2 039	2 448	3 675	3 675	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE - FRENCH CAMP LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36144

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 124 770 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	180			180				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	950		950		950		950	.7769

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	12	12	19	19	
Utilities - Street Lighting	514	617	931	931	
TOTAL	526	629	950	950	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SILVA GARDENS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36159

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 201 600 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	208			208				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 275		1 275		1 275		1 275	.6453

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	15	16	25	25	
Utilities - Street Lighting	684	823	1 250	1 250	
TOTAL	699	839	1 275	1 275	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

STOCKTON LIGHTING NO. 5 DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1977 - 78 36123

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 932 425 ; Unsecured Roll: 3 417	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	628			628				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate = Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 000		3 000		3 000	9	2 991	.3273

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75-76	Actual ☒ Estimated ☐ Expenditures 19 76-77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77-78	Approved/Adopted by the Governing Board 19 77-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	37	39	59	59	
Utilities - Street Lighting	1 633	1 964	2 941	2 941	
TOTAL	1 670	2 003	3 000	3 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTH FRENCH CAMP LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36158

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 267 910 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	77			77				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 775		1 775		1 775		1 775	.6761

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 ___ ___	Actual ☐ Estimated ☐ Revenues 19 ___ ___	Revenue Estimates Requested ☐ Recommended ☐ 19 ___ ___	Approved/Adopted by the Governing Board 19 ___ ___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	18	23	35	35	
Utilities - Street Lighting	923	1 166	1 740	1 740	
TOTAL	941	1 189	1 775	1 775	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78 36122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 030 170 ; Unsecured Roll: 2 099	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	291			291				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 000		5 000		5 000	6	4 994	.4947

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975-76 (8)	Actual ☒ Estimated ☐ Expenditures 1976-77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78 (10)	Approved/Adopted by the Governing Board 1977-78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	56	65	97	97	
Utilities - Street Lighting	2 707	3 258	4 903	4 903	
TOTAL	2 763	3 323	5 000	5 000	

C-40

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

THORNTON LIGHTING (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1977 - 78 36125

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 638 075 ; Unsecured Roll: 1 567	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975-76	Actual ☒ Estimated ☐ Expenditures 1976-77	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	50				
Utilities - Street Lighting	2 160		(FUNCTION TRANSFERRED TO COUNTY SERVICE AREA #12)		
TOTAL	2 210				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36126

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 210 050 ; Unsecured Roll: 15 734	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 169			1 050		119		119

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	9 000		9 000	119	8 881	14	8 867	.1457

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	92	115	172	172	
Utilities - Street Lighting	4 637	5 735	8 828	8 828	
TOTAL	4 729	5 850	9 000	9 000	

C-42

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 35105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 617 342 ; Unsecured Roll: 49 248	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	103			103			260	260

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 200		2 200	260	1 940	93	1 847	.3053

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	84	126	202	202	
State - Business Inventory Property Tax Relief	108	50	58	58	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	21	30	43	43	
Utilities - Street Lighting	1 196	1 477	2 157	2 157	
TOTAL	1 217	1 507	2 200	2 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

36127

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 078 645 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	325			311		14		14

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 650		2 650	14	2 636		2 636	.2494

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	28	33	50	50	
Insurance - Casualty	1 339	1 639	2 600	2 600	
Utilities - Street Lighting					
TOTAL	1 367	1 672	2 650	2 650	

C-44

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST STOCKTON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1977 - 78 36163

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 516 440 ; Unsecured Roll: 1 679	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 491			3 491				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	28 000		28 000		28 000	3	27 997	.2716

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	340	368	549	549	
Utilities - Street Lighting	15 358	18 419	27 451	27 451	
TOTAL	15 698	18 787	28 000	28 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

35106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 751 528 ; Unsecured Roll: 73 492	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	152			152			683	683

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 300		3 300	683	2 617	169	2 448	.3324

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	303	373	523	523	
State - Business Inventory Property Tax Relief	91	37	160	160	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty	36	43	65	65	
Utilities - Street Lighting	1 804	2 170	3 235	3 235	
TOTAL	1 840	2 213	3 300	3 300	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ACAMPO MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 78 36230

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 154 120 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	675			675				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 425		2 425		2 425		2 425	1.6056

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 .	Actual ☐ Estimated ☐ Revenues 19 .	Revenue Estimates Requested ☐ Recommended ☐ 19 .	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 . 76	Actual ☒ Estimated ☐ Expenditures 19 76 . 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78	Approved/Adopted by the Governing Board 19 77 . 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment		84	400	400	
Specialized Services	165	453	300	300	
Insurance - Casualty	40	44	50	50	
Utilities - Water	1 675	1 675	1 675	1 675	
Fixed Assets		365			
TOTAL	1 880	2 621	2 425	2 425	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78 36201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 230 255 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 028			1 028				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 765		2 765		2 765		2 765	1.2253

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975-76	Actual ☒ Estimated ☐ Expenditures 1976-77	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	180		400	400	
Specialized Services	384	913	1 150	1 150	
Insurance - Casualty	32	37	55	55	
Utilities	606	859	985	985	
Taxes	92	101	150	150	
Fixed Assets			25	25	
TOTAL	1 294	1 910	2 765	2 765	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASHLEY MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78 36251

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 161 585 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	187			7		180		180

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	320		320	180	140		140	.0885

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	126	131	237	237	
Insurance - Casualty	3	4	8	8	
Utilities	51	60	75	75	
TOTAL	180	195	320	320	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BEAR CREEK TERRACE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 -78 36262

DISTRICT BUDGET FORM
SCHEDULE 15B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 369 200 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 197			1 197				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 700		1 700		1 700		1 700	.4698

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__.__	Actual ☐ Estimated ☐ Revenues 19__.__	Revenue Estimates Requested ☐ Recommended ☐ 19__.__	Approved/Adopted by the Governing Board 19__.__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 . 76	Actual ☒ Estimated ☐ Expenditures 19 76 . 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 78	Approved/Adopted by the Governing Board 19 77 . 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services			500	500	
Insurance - Casualty	11	18	35	35	
Utilities - Street Lighting		879	1 165	1 165	
TOTAL	11	897	1 700	1 700	

C-50

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOWLING GREEN ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 36248

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 600 055 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	776			776				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	880	20	900		900		900	.1530

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment			150	150	
Specialized Services	283	265	562	562	
Insurance - Casualty	8	7	18	18	
Utilities	72	91	150	150	
TOTAL	363	363	880	880	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 36203

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 359 960 ; Unsecured Roll: 485	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☑ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	23 967			23 967				
Reserve	45 783		45 783					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☑ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	56 260	5 000	61 260		61 260	4	61 256	1.1661

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 -76	Actual ☒ Estimated ☐ Expenditures 1976 -77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 -78	Approved/Adopted by the Governing Board 1977 -78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Communications	91	90	100	100	
Maintenance - Equipment	6 010	9 692	10 000	10 000	
Specialized Services	16 809	20 976	24 000	24 000	
Special Department Expense	925	1 120	3 000	3 000	
Insurance - Casualty	654	884	1 065	1 065	
Utilities	8 603	11 668	15 000	15 000	
Utilities - Street Lighting	553	677	1 050	1 050	
Fixed Assets			2 045	2 045	
TOTAL	33 645	45 107	56 260	56 260	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

CORRAL HOLLOW MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1977 - 78 36258

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 115 350 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 277					1 277		1 277

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 640		4 640	1 277	3 363		3 363	2.9750

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975-76	Actual ☒ Estimated ☐ Expenditures 1976-77	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment			500	500	
Specialized Services			2 500	2 500	
Insurance - Casualty	10	6	90	90	
Utilities		287	1 500	1 500	
Fixed Assets			50	50	
TOTAL	10	293	4 640	4 640	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB VISTA MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 36257

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 451 830 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 695			500		3 195	4 000	7 195

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate — Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	16 875		16 875	7 195	9 680		9 680	2.1861

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1975 - 76 (2)	Actual ☒ Estimated ☐ Revenues 1976 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 1977 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
Woodbridge Sanitary District		3 947	4 000	4 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	175		1 250	1 250	
Specialized Services	8 271	4 797	10 600	10 600	
Sewage Disposal - Woodbridge Sanitary District		2 273	2 200	2 200	
Insurance - Casualty	210	179	215	215	
Utilities	931	1 334	1 800	1 800	
Utilities - Street Lighting	457	549	810	810	
TOTAL	10 044	9 132	16 875	16 875	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 36256

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 275 940 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	545			450		95		95

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	560		560	95	465		465	.1720

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75-76	Actual ☒ Estimated ☐ Expenditures 1976-77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment			100	100	
Specialized Services	175	184	250	250	
Insurance - Casualty	9	6	10	10	
Utilities	96	134	200	200	
TOTAL	280	324	560	560	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ELKHORN GOLF COURSE ESTATES MAINTENANCE DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1977 - 78 36232

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 990 160 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 098			6 098				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	6 310		6 310		6 310		6 310	.6503

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 78 (10)	Approved/Adopted by the Governing Board 1977 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	110	31	500	500	
Specialized Services	899	1 267	2 000	2 000	
Insurance - Casualty	44	67	105	105	
Utilities	1 527	2 073	2 655	2 655	
Fixed Assets			1 050	1 050	
TOTAL	2 580	3 438	6 310	6 310	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 77 -78 36205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 877 095 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 678			3 678				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 155	415	4 570		4 570		4 570	.5317

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 -76	Actual ☒ Estimated ☐ Expenditures 19 76-77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 -78	Approved/Adopted by the Governing Board 1977 -78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	54	368	400	400	
Specialized Services	639	757	1 600	1 600	
Insurance - Casualty	60	55	80	80	
Utilities	1 170	1 347	1 750	1 750	
Taxes	272	301	300	300	
Fixed Assets			25	25	
TOTAL	2 195	2 828	4 155	4 155	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77-78 36249

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 226 040 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	886			886				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate — Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	100		100		100		100	.0451

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75-76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76-77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77-78 (10)	Approved/Adopted by the Governing Board 19 77-78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			98	98	
Specialized Services	4	-0-	2	2	
Insurance - Casualty					
TOTAL	4	-0-	100	100	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LAMBERT VILLAGE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36259

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 820 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	215			215				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	100		100		100		100	.5422

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual [ ] Estimated [ ] Revenues 19 -	Revenue Estimates Requested [ ] Recommended [ ] 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual [X] Estimated [ ] Expenditures 1976 - 77	Expenditure Estimates Requested [ ] Recommended [X] 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services			98	98	
Insurance - Casualty	2	-0-	2	2	
TOTAL	2	-0-	100	100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP ACRES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 -78 36255

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 470 880 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8 174			8 174				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	10 760	740	11 500		11 500		11 500	.7978

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual [ ] Estimated [ ] Revenues 19___-___ (3)	Revenue Estimates Requested [ ] Recommended [ ] 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975-76 (8)	Actual [X] Estimated [ ] Expenditures 1976-77 (9)	Expenditure Estimates Requested [ ] Recommended [X] 1977-78 (10)	Approved/Adopted by the Governing Board 1977 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	703	146	1 850	1 850	
Specialized Services	3 899	4 533	5 500	5 500	
Insurance - Casualty	120	144	210	210	
Utilities	1 613	2 536	3 200	3 200	
TOTAL	6 335	7 359	10 760	10 760	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LINCOLN VILLAGE MAINTENANCE DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 19 77 78 36206

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 265 805 ; Unsecured Roll: 176 414	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	192 025			180 000		12 025		12 025
Reserve	107 109		107 109					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	175 300		175 300	12 025	163 275	1 203	162 072	.8584

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 76	Actual ☒ Estimated ☐ Expenditures 19 76 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 78	Approved/Adopted by the Governing Board 19 77 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Communications	295	292	350	350	
Maintenance - Equipment	14 033	19 756	28 000	28 000	
Specialized Services	51 606	51 402	66 100	66 100	
Publications & Legal Notices		301			
Special Department Expense	2 993	3 046	5 000	5 000	
Insurance - Casualty	2 196	2 475	3 320	3 320	
Utilities	21 674	31 866	40 500	40 500	
Utilities - Street Lighting	14 066	17 070	25 500	25 500	
Fixed Assets			6 530	6 530	
TOTAL	106 863	126 208	175 300	175 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77-78 36233

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 178 280 ; Unsecured Roll:	Secured: 2 %: Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %: Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %: Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 287			5 287				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____ (8)	Actual ☐ Estimated ☐ Expenditures 19____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____ (10)	Approved/Adopted by the Governing Board 19____ (11)	Fund (General or Operating unless otherwise indicated) (12)

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MAURLAND MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977-78 36207

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 316 740 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 566			1 888		678		678

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 345		3 345	678	2 667		2 667	.8591

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975-76	Actual ☒ Estimated ☐ Expenditures 1976-77	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment		590	350	350	
Specialized Services	446	915	1 200	1 200	
Insurance - Casualty	37	47	55	55	
Utilities	1 088	854	1 215	1 215	
Fixed Assets			525	525	
TOTAL	1 571	2 405	3 345	3 345	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36240

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 694 750 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 841			1 170		2 671		2 671

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	9 860		9 860	2 671	7 189		7 189	1.0560

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 ___ - ___	Actual [ ] Estimated [ ] Revenues 19 ___ - ___	Revenue Estimates Requested [ ] Recommended [ ] 19 ___ - ___	Approved/Adopted by the Governing Board 19 ___ - ___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual [X] Estimated [ ] Expenditures 19 76 - 77	Expenditure Estimates Requested [ ] Recommended [X] 19 77 - 78	Approved/Adopted by the Governing Board 19 77 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	633	314	700	700	
Specialized Services	671	924	3 500	3 500	
Insurance - Casualty	40	65	160	160	
Utilities	887	1 663	2 225	2 225	
Utilities - Street Lighting	457	350	2 200	2 200	
Fixed Assets			1 075	1 075	
TOTAL	2 688	3 316	9 860	9 860	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36229

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 519 795 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 003			4 003				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 550		3 550		3 550		3 550	.6969

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 ___ - ___	Actual ☐ Estimated ☐ Revenues 19 ___ - ___	Revenue Estimates Requested ☐ Recommended ☐ 19 ___ - ___	Approved/Adopted by the Governing Board 19 ___ - ___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	1 002	736	350 1 600	350 1 600	
Specialized Services	38	36	70	70	
Insurance - Casualty	635	886	1 255	1 255	
Utilities	147	178	250	250	
Taxes			25	25	
Fixed Assets					
TOTAL	1 822	1 836	3 550	3 550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36253

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 216 700 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 677			4 677				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	7 245	255	7 500		7 500		7 500	.6290

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	42	7 232	850	850	
Specialized Services	661	1 134	2 650	2 650	
Insurance - Casualty	75	79	140	140	
Utilities	2 085	2 511	3 255	3 255	
Taxes	328	306	300	300	
Fixed Assets			50	50	
TOTAL	3 191	11 262	7 245	7 245	

C-66

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977-78 36209

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 378 770 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	140			140				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 475	525	7 000		7 000		7 000	1.8858

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975-76	Actual ☒ Estimated ☐ Expenditures 1976-77	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	11 654		400	400	
Specialized Services	3 884	1 726	2 500	2 500	
Insurance - Casualty	94	57	70	70	
Utilities	546	976	1 200	1 200	
Taxes	56	132	250	250	
Loan Repayment	2 210	2 119	2 030	2 030	
Fixed Assets			25	25	
TOTAL	18 444	5 010	6 475	6 475	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA WEST MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36260

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 92 800 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	950			950				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500		1 500		1 500		1 500	1.6494

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 78 (10)	Approved/Adopted by the Governing Board 19 77 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services			1 500	1 500	
Repayments - Short Term Loan		355			
TOTAL		355	1 500	1 500	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36235

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 16 644 600 ; Unsecured Roll: 2 770	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	65 168			50 000		15 168		15 168
Reserve	232 376		232 376					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	116 665		116 665	15 168	101 497	14	101 483	.6221

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Communications	389	385	400	400	
Maintenance - Equipment	10 668	6 712	12 500	12 500	
Specialized Services	52 909	44 336	72 000	72 000	
Special Department Expense	8 380	8 534	9 125	9 125	
Insurance - Casualty	1 578	1 487	2 240	2 240	
Utilities	9 653	14 388	18 000	18 000	
Fixed Assets			2 400	2 400	
TOTAL	83 577	75 842	116 665	116 665	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO SAN JOAQUIN MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78 36117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 801 290 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	20 555			5 119		15 436	12 000	27 436

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	40 000		40 000	27 436	12 564		12 564	1.6000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975-76	Actual ☐ Estimated ☐ Revenues 1976-77	Revenue Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
County Loan			12 000	12 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975-76	Actual ☒ Estimated ☐ Expenditures 1976-77	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	68	27	900	900	
Specialized Services	630	1 153	2 850	2 850	
Insurance - Casualty	54	70	140	140	
Utilities	874	1 389	2 500	2 500	
Utilities - Street Lighting	413	500	750	750	
Election Costs		412			
Loan Repayment			2 040	2 040	
Fixed Assets			30 820	30 820	
TOTAL	2 039	3 551	40 000	40 000	

C-70

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE
(Name)
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78

36247

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 467 340 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	17 487			17 487			14 925	14 925
Wastewater Capital Reserve							2 700	2 700

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	25 675		25 675	14 925	10 750		10 750	.7476
Wastewater Capital Reserve	2 700		2 700	2 700				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975 - 76	Actual ☐ Estimated ☐ Revenues 1976 - 77	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Sewer Service Charge			14 925	14 925	General
Sewer Service Charge			2 700	2 700	Wastewater Capital Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	1 136	2 181	2 150	2 150	
Specialized Services	7 689	5 245	6 000	6 000	
Sewage Disposal - City of Manteca		6 493	6 500	6 500	
Special Departmental Expense			750	750	
Insurance - Casualty	587	383	425	425	
Utilities	3 363	3 801	4 575	4 575	
Utilities - Street Lighting	1 040	1 361	2 225	2 225	
Loan Repayment	2 700	2 600	2 500	2 500	
Fixed Assets			550	550	
Wastewater Capital Reserve			2 700	2 700	
TOTAL	16 515	22 144	28 375	28 375	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE - ZONE A DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 3624731

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 432 225 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	17 100			17 100				

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	11 700		11 700		11 700		11 700	.8336

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☐ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES Loan Repayment			11 700	11 700	

C-72

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIVIERA CLIFFS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36218

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 785 640 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	15 301			12 401		2 900		2 900

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
	2 900		2 900	2 900				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty	34	40	57	57	
Utilities - Street Lighting	1 022	1 977	2 843	2 843	
TOTAL	1 056	2 017	2 900	2 900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 77 - 78

36220

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 984 980 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 479			3 479				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 165		5 165		5 165		5 165	.5351

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	14		450	450	
Specialized Services	591	736	1 500	1 500	
Insurance - Casualty	56	60	100	100	
Utilities	1 329	1 895	2 690	2 690	
Taxes	321	360	400	400	
Fixed Assets			25	25	
TOTAL	2 311	3 051	5 165	5 165	

C-74

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SPRING CREEK ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

36241

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 534 665 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 807			1 807				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 265		6 265		6 265		6 265	1.1957

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment		21	500	500	
Specialized Services	719	856	1 250	1 250	
Special Department Expense			750	750	
Insurance - Casualty	59	70	120	120	
Utilities	1 024	1 471	1 900	1 900	
Utilities - Street Lighting	970	1 166	1 720	1 720	
Fixed Assets			25	25	
TOTAL	2 772	3 584	6 265	6 265	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMER HOME ESTATES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36254

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 168 165 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 045			1 045				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	765		765		765		765	.4642

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment			150	150	
Specialized Services	144	62	150	150	
Insurance - Casualty	11	5	15	15	
Utilities	51	60	250	250	
Utilities - Street Lighting	114	137	200	200	
TOTAL	320	264	765	765	

C-76

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUNNYSIDE MAINTENANCE DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1977 - 78

36146

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 327 195 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves			
	1 360				1 360		1 360

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 615		5 615	1 360	4 255		4 255	1.3270

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	388	36	500	500	
Maintenance - Equipment	1 208	708	1 600	1 600	
Specialized Services	14	50	90	90	
Insurance - Casualty	730	1 274	1 650	1 650	
Utilities	430	480	725	725	
Utilities - Street Lighting			1 050	1 050	
Fixed Assets					
TOTAL	2 760	2 548	5 615	5 615	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 36228

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 463 845 ; Unsecured Roll:	Secured: 2 %: Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %: Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %: Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	384			274		110		110

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	8 720		8 720	110	8 610		8 610	.6002

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	1 641	415	550	550	
Specialized Services	1 466	2 036	2 700	2 700	
Insurance - Casualty	86	125	170	170	
Utilities	1 827	3 207	4 500	4 500	
Taxes	534	603	750	750	
Fixed Assets			50	50	
TOTAL	5 554	6 386	8 720	8 720	

C-78

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
S. J. COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 34100

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 142 021 724 ; Unsecured Roll: 90 614 928	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	553 073			547 073		6 000	37 801	43 801

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	284 750	1 010	285 760	43 801	241 959	18 123	223 836	.0200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975 - 76	Actual ☒ Estimated ☐ Revenues 1976 - 77	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Flood Control Projects	18 636				
State - Homeowners Property Tax Relief	19 647	19 699	20 603	20 603	
State - Business Inventory Property Tax Relief	14 113	17 224	17 198	17 198	
Other Income	59 909	35 659			
TOTAL	112 305	72 582	37 801	37 801	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS					
1 Senior Hydraulic Engineer			26 395	26 395	
1 Flood Control Engineering Assistant			18 762	18 762	
3 Junior Civil Engineers			47 424	47 424	

(Cont. on next page)

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS (cont.)					
2 Senior Engineering Aides			26 666	26 666	
1 Clerk Stenographer III			11 357	11 357	
11 Commissioners			5 000	5 000	
Extra Help			6 000	6 000	
Retirement			28 500	28 500	
OASDI			7 000	7 000	
Overtime			2 000	2 000	
Board of Supervisors			1 440	1 440	
Health Insurance			5 200	5 200	
Dental Insurance			900	900	
Life Insurance			100	100	
TOTAL SALARIES & EMPLOYEE BENEFITS	156 036	176 255	186 744	186 744	
SERVICES & SUPPLIES					
Professional Services	28 042	40 789	50 000	50 000	
Office Expense - General	1 786	1 696	2 000	2 000	
Office Expense - Postage	282	316	500	500	
Office Expense - Subs. & Periodicals	79	16	100	100	
Memberships	1 982	907	1 907	1 907	
Maintenance - Equipment	73	92	400	400	
Rents & Leases - Equipment	77	-0-	200	200	
Transportation & Travel	446	2 319	2 000	2 000	
Transportation & Travel - Motor Pool	692	4 503	6 000	6 000	
Insurance - Workers Compensation	3 352	4 814	6 000	6 000	
Insurance - Casualty	8 034	4 715	11 400	11 400	
Utilities	1 057	1 201	1 600	1 600	
Small Tools	6	78	100	100	
Special Departmental Expense	262	388	2 000	2 000	
Communications	1 571	2 317	2 600	2 600	
Maintenance - Structures & Grounds	196	-0-	200	200	
Laboratory Supplies		-0-	100	100	
Right of Way - Unspecified	1	1	300	300	
Publications and Legal Notices		79			
State of California - Duck Creek Project			9 729	9 729	
TOTAL SERVICES & SUPPLIES	47 938	64 231	97 136	97 136	
FIXED ASSETS - EQUIPMENT					
2 Bookcases			90	90	
Stack Roll File			85	85	
3 Credenza			540	540	
1 Calculator - Printing			115	115	
1 Calculator			40	40	
TOTAL FIXED ASSETS	1 684	1 318	870	870	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	205 658	241 804	284 750	284 750	

C-80

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE #9 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 34100-39

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 593 071 995 ; Unsecured Roll: 4 602 668	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	175 442			165 000		10 442	23 470	33 912

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	431 015		431 015	33 912	397 103	3 130	393 973	.0678

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975 - 76	Actual ☐ Estimated ☐ Revenues 1976 - 77	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Costs Recoverable			23 470	23 470	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE					
Special Department Expense (Labor & Equipment)	309 817	296 108	306 135	306 135	
(Materials)			51 870	51 870	
Insurance - Casualty	6 507	6 026	7 510	7 510	
Utilities	3 840	3 536	5 000	5 000	
Rents & Leases - Equipment	32	1 659	1 000	1 000	
Maintenance - Structures & Grounds	91	-0-	10 000	10 000	
Small Tools	22	-0-	1 500	1 500	
Fixed Assets	9 486	28 949	48 000	48 000	
TOTAL	329 795	336 278	431 015	431 015	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE # 10 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78

34100-40

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-81

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11 466 995 ; Unsecured Roll: 3 488	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 828			3 828		2 000		2 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000		2 000	2 000				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975-76	Actual ☒ Estimated ☐ Expenditures 1976-77	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SPECIAL DEPARTMENTAL EXPENSE		196	2 000	2 000	

C-82

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN COUNTY AIR POLLUTION CONTROL DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 19 77 - 78 34200

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	115 141	43 320		49 911		21 910	151 484	173 394

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	173 394		173 394	173 394				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
County of San Joaquin	22 507	42 363	55 973	55 973	
State of California	51 521	85 055	70 011	70 011	
Permit Fees	31 423	29 158	25 500	25 500	
TOTAL	105 451	156 576	151 484	151 484	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Contract with S. J. Local Health District	112 277	139 559	169 994	169 994	
Insurance - Casualty	2 692	2 791	3 400	3 400	
TOTAL	114 969	142 350	173 394	173 394	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 DISTRICT BUDGET (Boggs Tract Park)
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 49701

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-83

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 448 131 ; Unsecured Roll: 21 706	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 005					5 005	1 929	6 934

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	11 500		11 500	6 934	4 566	208	4 358	.9932

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 708	1 769	1 917	1 917	
State - Homeowners Inventory Property Tax Relief	56	272	12	12	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment	365		507	507	
Specialized Services	2 268	5 372	4 277	4 277	
Insurance - Casualty	132	151	226	226	
Household Expense		441	480	480	
Utilities	1 457	1 685	2 140	2 140	
Maintenance - Structures & Grounds	1 083	72	3 870	3 870	
TOTAL	5 305	7 721	11 500	11 500	

C-84

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 2 **DISTRICT BUDGET** (Madison Park)
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 49702

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 601 764 ; Unsecured Roll: 214 634	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	22 558			18 822		3 736	5 486	9 222

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate — Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	28 000		28 000	9 222	18 778	566	18 212	.2815

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	4 574	4 902	5 260	5 260	
State - Business Inventory Property Tax Relief	187	211	226	226	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment	50		525	525	
Specialized Services	10 318	6 459	13 766	13 766	
Insurance - Casualty	275	209	451	451	
Household Expense			150	150	
Utilities	1 888	2 436	3 143	3 143	
Maintenance - Structures & Grounds	647	1 560	4 965	4 965	
Structures & Improvements		9 768	5 000	5 000	
TOTAL	13 178	20 432	28 000	28 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET** (Garden Acres Park)
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 49703

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 579 597 ; Unsecured Roll: 278 979	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	20 096			20 096			8 646	8 646

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	27 500	1 887	29 387	8 646	20 741	730	20 011	.2694

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	5 601	6 247	6 983	6 983	
State - Business Inventory Property Tax Relief	1 547	1 744	1 663	1 663	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment	57		518	518	
Specialized Services	9 064	13 129	19 280	19 280	
Insurance - Casualty	319	353	539	539	
Household Expense	48	556	704	704	
Utilities	2 790	3 847	4 949	4 949	
Maintenance - Structures & Grounds	1 180	104	1 510	1 510	
Structures & Improvements	564	1 868			
TOTAL	14 022	19 857	27 500	27 500	

C-86

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78

(Lathrop Park)
49704

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 23 921 953 ; Unsecured Roll: 747 243	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	11 918					11 918	6 671	18 589

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	60 893		60 893	18 589	42 304	1 208	41 096	.1753

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975 - 76	Actual ☒ Estimated ☐ Revenues 1976 - 77	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 655	1 832	2 081	2 081	
State - Business Inventory Property Tax Relief	4 049	5 354	4 590	4 590	
Other Revenues		5 786			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Office Expense - General	296	277	533	533	
Office Expense - Postage	36	228	247	247	
Communications	263	363	375	375	
Membership	25	25	25	25	

(Cont. on next page)

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 4 (Name) **DISTRICT EXPENDITURE DETAIL—Continued** (Lathrop Park)

BUDGET FOR THE FISCAL YEAR 1977 - 78 49704

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES (CONT.)					
Specialized Services	17 064	38 186	36 895	36 895	
Maintenance - Equipment	9	67	100	100	
Special Departmental Expense	1 148	2 007	1 805	1 805	
Insurance - Casualty	786	1 127	1 200	1 200	
Clothing & Personal Supplies	18		22	22	
Food	1 822	1 320			
Transportation & Travel - Motor Pool		117	120	120	
Publication & Legal Notices			119	119	
Household Expense	669	755	2 633	2 633	
Utilities	7 156	10 229	10 688	10 688	
Maintenance - Buildings & Grounds	2 537	1 951	1 500	1 500	
Small Tools	70	100	350	350	
Equipment	723	327	2 449	2 449	
Structures & Improvements	2 516				
Rents & Leases - Equipment	364	344	1 180	1 180	
Transportation & Travel	454	361	612	612	
Subs & Periodicals	4		15	15	
Medical Supplies			25	25	
TOTAL	35 960	57 784	60 893	60 893	

C-88

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 5 **DISTRICT BUDGET** (Raymus Village Park)
(Name) 49705
BUDGET FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 494 025 ; Unsecured Roll: 10 200	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	3 148			3 148			990	990

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	8 000		8 000	990	7 010	52	6 958	.4752

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	943	870	986	986	
State - Business Inventory Property Tax Relief		8	4	4	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Rents & Leases	99		242	242	
Specialized Services	1 384	5 746	3 951	3 951	
Insurance - Casualty	105	119	157	157	
Maintenance - Structures & Grounds	1 085	185	3 650	3 650	
TOTAL	2 773	6 050	8 000	8 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 (Taft Park) DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

49708

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 840 962 ; Unsecured Roll: 26 346	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	(-29)					(-29)	2 016	1 987

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual [X] Est. [ ]
	8 010		8 010	1 987	6 023	177	5 846	.7094

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual [X] Estimated [ ] Revenues 19 76 - 77 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 592	1 690	1 967	1 967	
State - Business Inventory Property Tax Relief	86	103	49	49	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual [X] Estimated [ ] Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment	88				
Specialized Services	5 010	2 292	500	500	
Insurance - Casualty	211	159	160	160	
Utilities	3 316	4 987	6 400	6 400	
Maintenance - Structures & Grounds	1 947	682	950	950	
TOTAL	10 572	8 120	8 010	8 010	

C-90

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 11 **DISTRICT BUDGET** (Larch Clover Park)
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 49711

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 536 998 ; Unsecured Roll: 9 408	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	51			51			550	550

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 243		2 243	550	1 693	28	1 665	.3163

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1975-76 (2)	Actual ☒ Estimated ☐ Revenues 1976-77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1977-78 (4)	Approved/Adopted by the Governing Board 1977-78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	464	373	544	544	
State - Business Inventory Property Tax Relief	9	9	6	6	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975-76 (8)	Actual ☒ Estimated ☐ Expenditures 1976-77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78 (10)	Approved/Adopted by the Governing Board 1977-78 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services			163	163	
Insurance - Casualty	34	42	50	50	
Special Departmental Expense		53	90	90	
Utilities	1 323	1 609	1 940	1 940	
Maintenance - Structures & Grounds	319	401			
TOTAL	1 676	2 105	2 243	2 243	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 12 (Name) DISTRICT BUDGET (Thornton)
BUDGET FOR THE FISCAL YEAR 1977 - 78 49712

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

C-91

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 571 319 ; Unsecured Roll: 13 872	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	101					101	710 644	710 745

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	713 943		713 943	710 745	3 198	76	3 122	.5576

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975 - 76	Actual [X] Estimated [ ] Revenues 1976 - 77	Revenue Estimates Requested [ ] Recommended [X] 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief		544	620	620	
State - Business Inventory Property Tax Relief			24	24	
Federal - FmHA Grant			355 000	355 000	
Federal - FmHA Loan			165 000	165 000	
Federal - HUD Grant			190 000	190 000	
TOTAL		544	710 644	710 644	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual [X] Estimated [ ] Expenditures 1976 - 77	Expenditure Estimates Requested [ ] Recommended [X] 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Professional Services			500	500	
Publications & Legal Notices		94			
Insurance - Casualty		52	77	77	
Utilities - Street Lighting		2 601	3 366	3 366	
Elections		1 945	3 943	3 943	
Fixed Assets			710 000	710 000	
TOTAL		4 692	713 943	713 943	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 14 (Name) DISTRICT BUDGET (Victor)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 49714

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 700 117 ; Unsecured Roll: 83 996	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	-0-						230 000	230 000

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
	230 000		230 000	230 000				

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 76 - 76 (2)	Actual ☐ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest Income			138 000	138 000	
FmHA Loan			78 000	78 000	
Local Sources			14 000	14 000	
TOTAL			230 000	230 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 76 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
WASTEWATER AND SPECIAL DISTRICTS [Legal Address]		195	230 000	230 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 15 **DISTRICT BUDGET** (Waterloo - 99)
(Name) 49715
BUDGET FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-93

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 290 230 ; Unsecured Roll: 44 688	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	13 000		13 000		13 000		13 000	4.5706

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 . 76	Actual ☒ Estimated ☐ Expenditures 19 76 . 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78	Approved/Adopted by the Governing Board 19 77 . 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services			9 300	9 300	
Utilities			3 000	3 000	
Utilities - Street Lighting			700	700	
TOTAL			13 000	13 000	

SPECIAL DISTRICTS
Governed by
Local Boards

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			Actual ☒ Est'd ☐
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	24 000		24 000	7 580	16 420	622	15 798	3.6344
Clements Rural								
General	57 500		57 500	3 397	54 103	512	53 591	.4943
Reserve		134	134		134	134		
Collegeville	12 500	982	13 482	584	12 898	588	12 310	.2500
Eastside Rural	698 708		698 708	194 789	503 919	86 228	417 691	1.3440
Escalon								
General	19 432		19 432	4 109	15 323	1 746	13 577	.4698
Reserve		5 000	5 000	2 249	2 751	249	2 502	.0866
Escalon Rural								
General	40 029		40 029	5 025	35 004	1 310	33 694	.1164
Reserve		6 500	6 500	308	6 192	85	6 107	.0211
Farmington Rural								
General	60 152		60 152	9 147	51 005	1 715	49 290	.3552
Reserve								
Forest Lake Rural								
General	14 250		14 250	2 841	11 409	387	11 022	.3689
Reserve								
French Camp-McKinley Rural								
General	240 251		240 251	97 489	142 762	10 201	132 561	.8485
Reserve								
Liberty Rural								
General	102 075		102 075	16 528	85 547	2 531	83 016	.6890
Reserve		2 500	2 500	2 422	78	78		
Lincoln Rural								
General	693 981	122 400	816 381	202 170	614 211	29 796	584 415	1.6000
Reserve								
Linden-Peters Rural								
General	191 869	19 248	211 117	14 576	196 541	10 042	186 499	.7719
Reserve		62 500	62 500	3 717	58 783		58 783	.2433
Linden-Peters Rural Zone I	864	896	1 760	293	1 467	188	1 279	.0689
Manteca-Lathrop Rural								
General	435 000		435 000	49 196	385 804	17 206	368 598	.5619
Reserve		25 000	25 000	16 210	8 790		8 790	.0134
Mokelumne Rural								
General	110 000		110 000	13 289	96 711	3 659	93 052	.3528
Reserve		30 000	30 000	3 629	26 371	998	25 373	.0962
Montezuma								
General	123 738		123 738	5 531	118 207	28 399	89 808	1.3500
Reserve								

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 77 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	10 922		10 407			515	7 065	7 580
Clements Rural								
General	31 062		31 037			25	3 372	3 397
Reserve	5 907		5 932			(-25)	25	
Collegeville	17 506		17 506				584	584
Eastside Rural	250 165		225 825			24 340	170 449	194 789
Escalon								
General	20 871		20 908			(-37)	4 146	4 109
Reserve	40 216		38 730			1 486	763	2 249
Escalon Rural								
General	53 025		53 025				5 025	5 025
Reserve	2 412		2 938			(-526)	834	308
Farmington Rural								
General	69 255		40 960	22 360		5 935	3 212	9 147
Reserve	26 398		26 398					
Forest Lake Rural								
General	9 335		8 288			1 047	1 794	2 841
Reserve	843		843					
French Camp-McKinley Rural								
General	(-3 293)					(-3 293)	46 178	42 885
Reserve	181 606		127 002			54 604		54 604
Liberty Rural								
General	19 327		11 756			7 571	8 957	16 528
Reserve	11 168		8 801			2 367	55	2 422
Lincoln Rural								
General	507 651		404 678			102 973	99 197	202 170
Reserve	51 676		51 676					
Linden-Peters Rural								
General	45 384		45 384				14 576	14 576
Reserve	39 930		39 885			45	3 672	3 717
Linden-Peters Rural Zone I	2 342		1 823	519			293	293
Manteca-Lathrop Rural								
General	157 468		142 108			15 360	49 048	64 408
Reserve	7 820		7 820				998	998
Mokelumne Rural								
General	37 173		37 117			56	13 233	13 289
Reserve	27 063		27 042			21	3 608	3 629
Montezuma								
General	76 130		94 724			(-18 594)	24 125	5 531
Reserve	166 631		166 631					

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 77 . 78

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS (Contd.)								
Ripon Consolidated								
General	154 411	7 972	162 383	20 418	141 965	5 873	136 092	.3500
Reserve								
Ripon Consolidated Zone I	2 000	65	2 065	467	1 598	103	1 495	.0165
Thornton Rural	36 424		36 424	4 631	31 793	2 107	29 686	.2500
Tracy Rural								
General	456 931		456 931	43 310	413 621	19 769	393 852	.7075
Reserve								
Tuxedo-Country Club Rural								
General	573 500		573 500	125 289	448 211	10 795	437 416	2.1951
Reserve								
Waterloo-Morada Rural								
General	311 800		311 800	33 976	277 824	11 649	266 175	.6167
Reserve		5 000	5 000	512	4 488		4 488	.0104
Woodbridge Rural								
General	416 402		416 402	70 645	345 757	6 062	339 695	1.0236
Reserve		18 893	18 893	1 991	16 902	309	16 593	.0500
SUB-TOTAL FIRE DISTRICTS	4 775 817	307 090	5 082 907	956 318	4 126 589	253 341	3 873 248	
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	61 690	19 357	81 047	63 574	17 473	760	16 713	.0511
Tracy								
General	125 315		125 315	50 210	75 105	4 134	70 971	.0700
Reserve								
SANITARY DISTRICTS								
Country Club								
General	55 000		55 000	12 114	42 886	1 060	41 826	.8487
Reserve								
Woodbridge								
General	22 000		22 000	4 109	17 891	346	17 545	1.0037
Debt Service	1 300	4	1 304	247	1 057	21	1 036	.0635
Reserve		2 957	2 957	533	2 424		2 424	.1387
COMMUNITY SERVICES DISTRICTS								
Lockeford								
General	59 010		59 010	31 363	27 647		27 647	.8000
Reserve								

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 77-78

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 77 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
FIRE DISTRICTS (Continued)								
Ripon Consolidated								
General	139 324		139 324				20 418	20 418
Reserve	56 677		56 677					
Ripon Consolidated Zone I	20 956		8 120	12 836			467	467
Thornton Rural	29 369		12 243	17 126			4 631	4 631
Tracy Rural								
General	335 369		320 029	8 472		6 868	36 442	43 310
Reserve	44 570		44 570					
Tuxedo-Country Club Rural								
General	470 243		410 042	52 556		7 645	117 644	125 289
Reserve	28 811		28 811					
Waterloo-Morada Rural								
General	215 782		151 244	64 438		100	33 876	33 976
Reserve	12 694		12 694					
Woodbridge Rural								
General	176 452		135 464			40 988	29 657	70 645
Reserve	67 025		66 486			539	1 452	1 991
SUB-TOTAL FIRE DISTRICTS	3 463 265		3 034 948	178 307		250 010	706 308	956 318
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	61 409		12 431			48 978	14 596	63 574
Tracy								
General	40 641		111			40 530	9 680	50 210
Reserve	106 614		106 614					
SANITARY DISTRICTS								
Country Club								
General	17 920		17 908			12	12 102	12 114
Reserve	25 069		25 069					
Woodbridge								
General	36 948		36 832			116	3 993	4 109
Debt Service	1 060		1 060				247	247
Reserve							533	533
COMMUNITY SERVICES DISTRICTS								
Lockeford								
General	33 839		5 746			28 093	3 270	31 363
Reserve	84 720		84 720					

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1977 - 78

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	280 650	11 798	292 448	82 182	210 266	12 653	197 613	.1102
Reserve								
San Joaquin								
General	876 896		876 896	177 518	699 378	63 411	635 967	.0800
DRAINAGE DISTRICTS								
Avena	5 100		5 100	362	4 738		4 738	.5363
New Jerusalem								
General	8 500		8 500	1	8 499	248	8 251	.3046
Debt Service	65 000		65 000		65 000	864	64 136	2.3676
New Mariposa	2 500		2 500	315	2 185	117	2 068	.2752
Central Delta Water Agency	75 000		75 000	3	74 997	190	74 807	.3347
North Delta Water Agency	4 750		4 750		4 750	1	4 749	.100
South Delta Water Agency	75 000		75 000	13	74 987	93	74 894	.1557
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	26 274		26 274	6 337	19 937	235	19 702	.6500
Debt Service	8 145		8 145	1 955	6 190	128	6 062	.2000
Linden County Water								
General	37 668		37 668	8 415	29 253	4 627	24 626	1.2515
Reserve		2 900	2 900	2 900				
Central S. J. Water Cons.								
General	5 000		5 000	8	4 992	4	4 988	.0450
Reserve		7 000	7 000		7 000	5	6 995	.0631
North S. J. Water Cons.								
General	85 000		85 000	11 548	73 452	53	73 399	.2341
Reserve		5 000	5 000	12	4 988	3	4 985	.0159
Stockton East S.J. Water Cons.								
General	3 355 499		3 355 499	3 176 434	179 065	341	178 724	.2500
Zone No. 1	24 966		24 966		24 966	206	24 760	.0500
Reserve		527 086	527 086	527 086				
S. J. Water Works No. 2	5 500		5 500	3 398	2 102	216	1 886	.2871
Woodbridge Water Users Cons.								
General	67 000	12 823	79 823		79 823	114	79 709	.2500
Reserve		30 000	30 000	30 000				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 77- 78

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 77 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	163 185		134 714	572		27 899	54 283	82 182
Reserve	34 701		34 701					
San Joaquin								
General	602 301		464 681	91 682		45 938	131 580	177 518
Reserve	36 950		36 950					
DRAINAGE DISTRICTS								
Avena	8 602		5 549	2 691		362		362
New Jerusalem								
General	198 642		72 521	126 120		1		1
Debt Service	118 646		118 646					
New Mariposa	1 807		759	1 047		1	314	315
Central Delta Water Agency	47 904		47 901			3		3
North Delta Water Agency	6 702		6 702					
South Delta Water Agency	10 287		10 274			13		13
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	34 414		26 143	8 271			6 337	6 337
Debt Service	22 888		22 888				1 955	1 955
Linden County Water								
General	65 539		41 908	23 362		269	11 046	11 315
Reserve								
Central S. J. Water Cons.								
General	122 480		10 686	111 786		8		8
Reserve	99 425		99 425					
North S. J. Water Cons.								
General	37 094		25 546			11 548		11 548
Reserve	6 031		6 019			12		12
Stockton East S. J. Water Cons.								
General	1 108 811		415 211			693 600	3 009 920	3 703 520
Zone No. 1								
Reserve	815 113		815 113					
S. J. Water Works No. 2	900		900				3 398	3 398
Woodbridge Water Users Cons.								
General	89 663		59 663			30 000		30 000
Reserve								

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 77- 78

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RECLAMATION DISTRICTS								
No. 17	26 700		26 700	8	26 692	83	26 609	.1686
No. 404	1 500	7 000	8 500	4	8 496	580	7 916	.0461
No. 544	12 000		12 000		12 000		12 000	.2642
No. 828	5 000		5 000	5 000				
No. 1608	310 000		310 000	173 654	136 346	758	135 588	.4900
No. 1614								
General	186 820		186 820	108 361	78 459	56	78 403	.2500
Reserve		63 180	63 180	63 180				
No. 2030								
General	162 308		162 308	246	162 062		162 062	1.5000
Debt Service								
No. 2096	9 874		9 874		9 874	68	9 806	3.5000
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1								
HEALTH DISTRICT								
San Joaquin Local	3 814 525		3 814 525	1 797 084	2 017 441	155 295	1 862 146	.1681
TRANSIT DISTRICT								
Stockton Metropolitan								
General	2 739 595	16 733	2 756 328	2 323 855	432 473	49 896	382 577	.0800
Debt Service								
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	12 601 085	705 838	13 306 923	8 662 029	4 644 894	296 566	4 348 328	
TOTAL LOCALLY GOVERNED DISTRICTS	17 376 902	1 012 928	18 389 830	9 618 347	8 771 483	549 907	8 221 576	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 77 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RECLAMATION DISTRICTS								
No. 17	16 744		13 249	3 487		8		8
No. 404	149 765		26 840	122 921		4		4
No. 544	12 151		6 588	5 563				
No. 828	12 618		2 845	4 773		5 000		5 000
No. 1608	179 640		5 986			173 654		173 654
No. 1614								
General	248 237		76 696			171 541		171 541
Reserve								
No. 2030								
General	246					246		246
Debt Service	868		868					
No. 2096	15 802		5 430	10 372				
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	58		58					
HEALTH DISTRICT								
San Joaquin Local	954 708		648 352			306 356	1 490 728	1 797 084
TRANSIT DISTRICT								
Stockton Metropolitan								
General	1 189 616		1 189 616				2 323 855	2 323 855
Debt Service	63 660		63 660					
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	6 884 418		4 787 579	512 647		1 584 192	7 077 837	8 662 029
TOTAL LOCALLY GOVERNED DISTRICTS	10 347 683		7 822 527	690 954		1 834 202	7 784 145	9 618 347

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State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 77 (2)	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☐ (3)	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FIRE DISTRICTS							
Clements Rural Fire	5 907			159	159	6 066	
Escalon Fire	40 216	1 486	1 486	5 000	5 000	43 730	
Escalon Rural Fire	2 412			7 026	7 026	9 438	
Farmington Rural Fire	26 398					26 398	
Forest Lake Rural Fire	843					843	
French Camp-McKinley Rural Fire	181 606	54 604	54 604			127 002	
Liberty Rural Fire	11 168	2 367	2 367	2 500	2 500	11 301	
Lincoln Rural	51 676					51 676	
Linden-Peters Rural Fire	39 930	45	45	62 500	62 500	102 385	
Manteca-Lathrop Rural Fire	7 820			25 000	25 000	32 820	
Mokelumne Rural Fire	27 063	21	21	30 000	30 000	57 042	
Montezuma	166 631					166 631	
Ripon Consolidated Fire	56 677					56 677	
Tracy Rural Fire	44 570					44 570	
Tuxedo-Country Club Rural Fire	28 811					28 811	
Waterloo-Morada Rural Fire	12 694			5 000	5 000	17 694	
Woodbridge Rural Fire	67 025	539	539	18 893	18 893	85 379	
CEMETERY DISTRICT							
Tracy	106 614					106 614	
SANITARY DISTRICTS							
Country Club	25 069					25 069	
Woodbridge Sanitary				2 957	2 957	2 957	
COMMUNITY SERVICES DISTRICT							
Lockeford	84 720					84 720	
MOSQUITO ABATEMENT DISTRICTS							
Northern San Joaquin County	34 701					34 701	
San Joaquin	36 950					36 950	
WATER & SOIL DISTRICTS							
Linden County Water				2 900	2 900	2 900	
Central San Joaquin Water Cons.	99 425			7 000	7 000	106 425	
North San Joaquin Water Cons.	6 031	12	12	5 000	5 000	11 019	
Stockton East S. J. Water Cons.	815 113			527 086	527 086	1 342 199	
Woodbridge Water Users Cons.				30 000	30 000	30 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 77 - 78

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

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DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 77 (2)	Amount Made Available for Financing by Cancellation: Requested ☐ Recommended ☐ (3)	Amount Made Available for Financing by Cancellation: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
RECLAMATION DISTRICT							
Reclamation No. 1614				63 180	63 180	63 180	
TOTAL	1 980 070	59 074	59 074	794 201	794 201	2 715 197	

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State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 448 131 ; Unsecured Roll: 21 706	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	10 922		10 407			515	7 065	7 580

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	24 000		24 000	7 580	16 420	622	15 798	3.6344

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	6 252	5 538	7 017	7 017	
State - Business Inventory Property Tax Relief	166	997	48	48	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			18 000	18 000	
Services & Supplies			6 000	6 000	
TOTAL BOGGS TRACT FIRE	27 255	26 595	24 000	24 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 . 78

33102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11 177 228 ; Unsecured Roll: 147 876	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	31 062		31 037			25	3 372	3 397
Reserve	5 907		5 932			(-25)	25	

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	57 500		57 500	3 397	54 103	512	53 591	.4943
Reserve		134	134		134	134		

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 . 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 . 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 . 78 (4)	Approved/Adopted by the Governing Board 19 77 . 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief		1 715	2 430	2 430	
State - Homeowners Property Tax Relief	1 446	426			Reserve
State - Business Inventory Property Tax Relief		836	942	942	
State - Business Inventory Property Tax Relief	785	194	25	25	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 . 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 . 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78 (10)	Approved/Adopted by the Governing Board 19 77 . 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			24 000	24 000	
Services & Supplies			23 500	23 500	
Fixed Assets			10 000	10 000	
TOTAL CLEMENTS RURAL FIRE	32 824	45 196	57 500	57 500	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 076 427 ; Unsecured Roll: 247 909	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	17 506		17 506				584	584

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	12 500	982	13 482	584	12 898	588	12 310	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 . 76	Actual ☒ Estimated ☐ Revenues 19 76 . 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 . 78	Approved/Adopted by the Governing Board 19 77 . 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	348	371	336	336	
State - Business Inventory Property Tax Relief	237	263	248	248	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 . 76	Actual ☒ Estimated ☐ Expenditures 19 76 . 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78	Approved/Adopted by the Governing Board 19 77 . 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			4 400	4 400	
Services & Supplies			3 600	3 600	
Fixed Assets			4 500	4 500	
TOTAL COLLEGEVILLE FIRE	6 381	52 613	12 500	12 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 32 039 440 ; Unsecured Roll: 6 860 723	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	250 165		225 825			24 340	170 449	194 789

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	698 708		698 708	194 789	503 919	86 228	417 691	1.3440

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	81 159	84 526	85 557	85 557	
State - Business Inventory Property Tax Relief	66 970	75 197	84 892	84 892	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			573 895	573 895	
Services & Supplies			124 388	124 388	
Fixed Assets			425	425	
TOTAL EASTSIDE RURAL FIRE	537 830	634 820	698 708	698 708	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 979 511 ; Unsecured Roll: 429 954	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	20 871		20 908			(-37)	4 146	4 109
Reserve	40 216		38 730			1 486	763	2 249

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	19 432		19 432	4 109	15 323	1 746	13 577	.4698
Reserve		5 000	5 000	2 249	2 751	249	2 502	.0866

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(M)
State - Homeowners Property Tax Relief	2 233	2 113	2 368	2 368	
State - Homeowners Property Tax Relief	190	300	436	436	Reserve
State - Business Inventory Property Tax Relief	1 083	2 071	1 778	1 778	
State - Business Inventory Property Tax Relief	99	272	327	327	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies			17 932	17 932	
Fixed Assets			1 500	1 500	
TOTAL ESCALON FIRE	10 811	15 465	19 432	19 432	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 33105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 29 842 262 ; Unsecured Roll: 1 069 420	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	53 025		53 025				5 025	5 025
Reserve	2 412		2 938			(-526)	834	308

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	40 029		40 029	5 025	35 004	1 310	33 694	.1164
Reserve		6 500	6 500	308	6 192	85	6 107	.0211

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	2 383	2 280	2 142	2 142	
State - Homeowners Property Tax Relief	49	143	388	388	Reserve
State - Business Inventory Property Tax Relief	2 459	2 866	2 883	2 883	
State - Business Inventory Property Tax Relief	65	163	446	446	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies			30 029	30 029	
Fixed Assets			10 000	10 000	
TOTAL ESCALON RURAL FIRE	20 285	47 649	40 029	40 029	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 33106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 14 305 992 ; Unsecured Roll: 670 376	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	69 255		40 960	22 360		5 935	3 212	9 147
Reserve	26 398		26 398					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	60 152		60 152	9 147	51 005	1 715	49 290	.3552

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 122	894	1 269	1 269	
State - Business Inventory Property Tax Relief	1 350	1 593	1 943	1 943	
State - Business Inventory Property Tax Relief	99				Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			11 150	11 150	
Services & Supplies			31 835	31 835	
Fixed Assets			17 167	17 167	
TOTAL FARMINGTON RURAL FIRE	40 279	37 628	60 152	60 152	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33107

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 080 412 ; Unsecured Roll: 115 504	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	9 335		8 288			1 047	1 794	2 841
Reserve	843		843					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	14 250		14 250	2 841	11 409	387	11 022	.3689

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	991	1 385	1 550	1 550	
State - Homeowners Property Tax Relief	62				Reserve
State - Business Inventory Property Tax Relief	113	169	244	244	
State - Business Inventory Property Tax Relief	6	3			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			3 000	3 000	
Services & Supplies			3 250	3 250	
Fixed Assets			8 000	8 000	
TOTAL FOREST LAKE RURAL FIRE	6 352	26 029	14 250	14 250	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-McKINLEY RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33108

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 16 106 284 ; Unsecured Roll: 1 343 422	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	(-3 293)					(-3 293)	46 178	42 885
Reserve	181 606		127 002			54 604		54 604

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	240 251		240 251	97 489	142 762	10 201	132 561	.8485

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
San Joaquin County	11 250	15 000	15 000	15 000	
State - Homeowners Property Tax Relief	8 329	8 540	9 261	9 261	
State - Business Inventory Property Tax Relief	18 631	21 097	21 917	21 917	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			168 654	168 654	
Services & Supplies			51 497	51 497	
Fixed Assets			20 100	20 100	
TOTAL FRENCH CAMP-McKINLEY	170 609	198 876	240 251	240 251	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33109

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 12 421 533 ; Unsecured Roll: 427 883	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	19 327		11 756			7 571	8 957	16 528
Reserve	11 168		8 801			2 367	55	2 422

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	102 075		102 075	16 528	85 547	2 531	83 016	.6890
Reserve		2 500	2 500	2 422	78	78		

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	4 835	4 943	5 536	5 536	
State - Homeowners Property Tax Relief		151			Reserve
State - Business Inventory Property Tax Relief	3 396	4 132	3 421	3 421	
State - Business Inventory Property Tax Relief	69	77	55	55	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			59 075	59 075	
Services & Supplies			28 000	28 000	
Fixed Assets			15 000	15 000	
TOTAL LIBERTY RURAL FIRE	84 714	83 194	102 075	102 075	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 37 655 607 ; Unsecured Roll: 1 960 299	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	507 651		404 678			102 973	99 197	202 170
Reserve	51 676		51 676					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	MEANS OF FINANCING: Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	693 981	122 400	816 381	202 170	614 211	29 796	584 415	1.6000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	80 880	75 838	75 544	75 544	
State - Business Inventory Property Tax Relief	16 916	21 048	23 653	23 653	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			693 981	693 981	
TOTAL LINCOLN RURAL FIRE	614 718	565 943	693 981	693 981	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 908 345 ; Unsecured Roll: 1 057 066	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	45 384		45 384				14 576	14 576
Reserve	39 930		39 885			45	3 672	3 717

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	191 869	19 248	211 117	14 576	196 541	10 042	186 499	.7719
Reserve		62 500	62 500	3 717	58 783		58 783	.2433

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975 - 76	Actual ☒ Estimated ☐ Revenues 1976 - 77	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	7 974	13 522	10 780	10 780	
State - Homeowners Property Tax Relief			3 394	3 394	Reserve
State - Business Inventory Property Tax Relief	2 444	3 623	3 796	3 796	
State - Business Inventory Property Tax Relief			278	278	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			127 809	127 809	
Services & Supplies			61 560	61 560	
Fixed Assets			2 500	2 500	
TOTAL LINDEN-PETERS RURAL FIRE	143 322	210 300	191 869	191 869	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE ZONE 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 913 998 ; Unsecured Roll: 287 462	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	2 342		1 823	519			293	293

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	864	896	1 760	293	1 467	188	1 279	.0689

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975 - 76	Actual ☒ Estimated ☐ Revenues 1976 - 77	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	126	138	143	143	
State - Business Inventory Property Tax Relief	208	185	150	150	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies			864	864	
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1	780	771	864	864	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78

33112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 67 627 357 ; Unsecured Roll: 3 214 869	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	157 468		142 108			15 360	49 048	64 408
Reserve	7 820		7 820				998	998

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	435 000		435 000	49 196	385 804	17 206	368 598	.5619
Reserve		25 000	25 000	16 210	8 790		8 790	.0134

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1975 - 76 (2)	Actual ☒ Estimated ☐ Revenues 1976 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78 (4)	Approved/Adopted by the Governing Board 1977 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	19 327	20 045	19 887	19 887	
State - Homeowners Property Tax Relief			471	471	Reserve
State - Business Inventory Property Tax Relief	24 735	32 408	29 161	29 161	
State - Business Inventory Property Tax Relief	34			527	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			291 500	291 500	
Services & Supplies			103 500	103 500	
Fixed Assets			40 000	40 000	
TOTAL MANTECA-LATHROP RURAL FIRE	391 039	404 694	435 000	435 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78

33113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 27 191 139 ; Unsecured Roll: 1 125 603	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	37 173		37 117			56	13 233	13 289
Reserve	27 063		27 042			21	3 608	3 629

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	110 000		110 000	13 289	96 711	3 659	93 052	.3528
Reserve		30 000	30 000	3 629	26 371	998	25 373	.0962

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1975-76 (2)	Actual ☒ Estimated ☐ Revenues 1976-77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1977-78 (4)	Approved/Adopted by the Governing Board 1977-78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	5 289	4 861	5 395	5 395	
State - Homeowners Property Tax Relief		1 335	1 471	1 471	Reserve
State - Business Inventory Property Tax Relief	7 017	6 709	7 838	7 838	
State - Business Inventory Property Tax Relief		1 211	2 137	2 137	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975-76 (8)	Actual ☒ Estimated ☐ Expenditures 1976-77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78 (10)	Approved/Adopted by the Governing Board 1977-78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			80 000	80 000	
Services & Supplies			30 000	30 000	
TOTAL MOKELUMNE RURAL FIRE	73 176	89 905	110 000	110 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78

33114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 858 197 ; Unsecured Roll: 2 214 362	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	76 130		94 724			(-18 594)	24 125	5 531
Reserve	166 631		166 631					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	123 738		123 738	5 531	118 207	28 399	89 808	1.3500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975 - 76	Actual ☒ Estimated ☐ Revenues 1976 - 77	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	14 525	13 868	14 892	14 892	
State - Business Inventory Property Tax Relief	6 475	6 530	9 233	9 233	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			94 638	94 638	
Services & Supplies			25 100	25 100	
Fixed Assets			4 000	4 000	
TOTAL MONTEZUMA FIRE	93 309	108 294	123 738	123 738	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 40 086 064 ; Unsecured Roll: 1 545 527	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	139 324		139 324				20 418	20 418
Reserve	56 677		56 677					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	154 411	7 972	162 383	20 418	141 965	5 873	136 092	.3500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1975 - 76 (2)	Actual ☒ Estimated ☐ Revenues 1976 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78 (4)	Approved/Adopted by the Governing Board 1977 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	8 285	8 418	7 667	7 667	
State - Business Inventory Property Tax Relief	13 605	12 000	12 751	12 751	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			108 911	108 911	
Services & Supplies			37 500	37 500	
Fixed Assets			8 000	8 000	
TOTAL RIPON CONSOLIDATED FIRE	119 886	121 871	154 411	154 411	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78

33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 344 261 ; Unsecured Roll: 479 827	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	20 956		8 120		12 836		467	467

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000	65	2 065	467	1 598	103	1 495	.0165

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1975 - 76 (2)	Actual ☒ Estimated ☐ Revenues 1976 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78 (4)	Approved/Adopted by the Governing Board 1977 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	239	240	178	178	
State - Business Inventory Property Tax Relief	227	188	289	289	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Fixed Assets			2 000	2 000	
TOTAL RIPON CONSOLIDATED FIRE ZONE 1	-0-	-0-	2 000	2 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 12 241 877 ; Unsecured Roll: 844 146	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	29 369		12 243	17 126			4 631	4 631

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy				
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	36 424		36 424	4 631	31 793	2 107	29 686	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	676	656	677	677	
State - Business Inventory Property Tax Relief	2 427	2 952	3 954	3 954	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
TOTAL THORNTON RURAL FIRE	33 615	36 240	36 424	36 424	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 33118

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 57 389 869 ; Unsecured Roll: 3 004 652	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	335 369		320 029	8 472		6 868	36 442	43 310
Reserve	44 570		44 570					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	456 931		456 931	43 310	413 621	19 769	393 852	.7075

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	13 926	13 902	14 934	14 934	
State - Business Inventory Property Tax Relief	12 717	21 196	21 508	21 508	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			315 105	315 105	
Services & Supplies			121 370	121 370	
Fixed Assets			20 456	20 456	
TOTAL TRACY RURAL FIRE	335 615	402 335	456 931	456 931	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 33119

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 20 543 261 ; Unsecured Roll: 517 703	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	470 243		410 042	52 556		7 645	117 644	125 289
Reserve	28 811		28 811					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	573 500		573 500	125 289	448 211	10 795	437 416	2.1951

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	117 868	115 096	114 845	114 845	
State - Business Inventory Property Tax Relief	2 556	2 726	2 799	2 799	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			519 774	519 774	
Services & Supplies			47 726	47 726	
Fixed Assets			6 000	6 000	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	430 807	536 866	573 500	573 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 33120

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 44 496 178 ; Unsecured Roll: 2 154 015	Secured: 3 %; Unsecured: 5%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	215 782		151 244	64 438		100	33 876	33 976
Reserve	12 694		12 694				512	512

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	311 800		311 800	33 976	277 824	11 649	266 175	.6167
Reserve		5 000	5 000	512	4 488		4 488	.0104

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	18 937	19 814	21 674	21 674	
State - Homeowners Property Tax Relief			365	365	Reserve
State - Business Inventory Property Tax Relief	10 334	11 954	12 202	12 202	
State - Business Inventory Property Tax Relief			147	147	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			223 300	223 300	
Services & Supplies			78 500	78 500	
Fixed Assets			10 000	10 000	
TOTAL WATERLOO-MORADA RURAL	241 012	259 433	311 800	311 800	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

33121

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 34 212 767 ; Unsecured Roll: 652 226	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	176 452		135 464			40 988	29 657	70 645
Reserve	67 105		66 486			539	1 452	1 991

FUND	REQUIRSMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	416 402		416 402	70 645	345 757	6 062	339 695	1.0236
Reserve		18 893	18 893	1 991	16 902	309	16 593	.0500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	18 578	18 447	19 569	19 569	
State - Homeowners Property Tax Relief	949	947	955	955	Reserve
State - Business Inventory Property Tax Relief	10 857	8 968	10 088	10 088	
State - Business Inventory Property Tax Relief	549	458	497	497	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			333 167	333 167	
Services & Supplies			83 235	83 235	
TOTAL WOODBRIDGE RURAL FIRE	341 790	388 481	416 402	416 402	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 31601

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 32 708 396 ; Unsecured Roll: 1 490 864	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	61 409		12 431			48 978	14 596	63 574

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	61 690	19 357	81 047	63 574	17 473	760	16 713	.0511

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 160	1 148	1 195	1 195	
State - Business Inventory Property Tax Relief	1 050	1 350	1 401	1 401	
Other Revenue			12 000	12 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			21 000	21 000	
Services & Supplies			11 240	11 240	
Fixed Assets			29 450	29 450	
TOTAL ESCALON CEMETERY	21 850	31 119	61 690	61 690	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78

31602

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 101 388 177 ; Unsecured Roll: 5 906 026	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	40 641		111			40 530	9 680	50 210
Reserve	106 614		106 614					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	125 315		125 315	50 210	75 105	4 134	70 971	.0700

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	5 081	5 095	5 394	5 394	
State - Business Inventory Property Tax Relief	3 055	4 191	4 286	4 286	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			96 350	96 350	
Services & Supplies			20 965	20 965	
Fixed Assets			8 000	8 000	
TOTAL TRACY CEMETERY	99 979	165 463	125 315	125 315	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 39201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 928 319 ; Unsecured Roll: 155 557	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	17 920		17 908			12	12 102	12 114
Reserve	25 069		25 069					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	55 000		55 000	12 114	42 886	1 060	41 826	.3467

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 75 - 76	19 76 - 77	19 77 - 78	19 77 - 78	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	10 120	9 318	11 730	11 730	
State - Business Inventory Property Tax Relief	429	452	372	372	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 75 - 76	19 76 - 77	19 77 - 78	19 77 - 78	
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			450	450	
Services & Supplies			54 550	54 550	
TOTAL COUNTRY CLUB SANITARY	43 996	48 966	55 000	55 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78

39205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
								No Levy

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
TOTAL LOCKEFORD SANITARY	27 706	3 500			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 39204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 1 802 111 ; Unsecured Roll: 31 909	Secured: 3 %; Unsecured: 5 %
Debt Service	Secured Roll: 1 766 696 ; Unsecured Roll: 31 909	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	36 948		36 832			116	3 993	4 109
Debt Service	1 060		1 060				247	247
Reserve							533	533

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	22 000		22 000	4 109	17 891	346	17 545	1.0037
Reserve		2 957	2 957	533	2 424		2 424	.1387
Debt Service	1 300	4	1 304	247	1 057	21	1 036	.0605

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75-76 (2)	Actual ☒ Estimated ☐ Revenues 19 76-77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77-78 (4)	Approved/Adopted by the Governing Board 19 77-78 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	3 915	4 486	3 834	3 834	
State - Homeowners Property Tax Relief			529	529	Reserve
State - Homeowners Property Tax Relief	762	275	231	231	Debt Service
State - Business Inventory Property Tax Relief	61	112	159	159	
State - Business Inventory Property Tax Relief			4	4	Reserve
State - Business Inventory Property Tax Relief	12	7	16	16	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75-76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76-77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77-78 (10)	Approved/Adopted by the Governing Board 19 77-78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			8 000	8 000	
Services & Supplies			10 000	10 000	
Fixed Assets			4 000	4 000	
TOTAL WOODBRIDGE SANITARY	15 990	33 949	22 000	22 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD COMMUNITY SERVICES DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78

39206

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 455 938 ; Unsecured Roll: 538 584	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	33 839		5 746			28 093	3 270	31 363
Reserve	84 720		84 720					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	59 010		59 010	31 363	27 647		27 647	.8000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief			2 875	2 875	
State - Business Inventory Property Tax Relief			395	395	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19__-__	Actual ☐ Estimated ☐ Expenditures 19__-__	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			18 000	18 000	
Services & Supplies			41 010	41 010	
TOTAL LOCKEFORD COMMUNITY SERVICES			59 010	59 010	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

37101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 210 968 255 ; Unsecured Roll: 12 086 488	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	163 185		134 714	572		27 899	54 283	82 182
Reserve	34 701		34 701					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	280 650	11 798	292 448	82 182	210 266	12 653	197 613	.1102

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Cooperative Work	18 233	9 220	20 000	20 000	
State - Homeowners Property Tax Relief	23 105	19 702	20 412	20 412	
State - Business Inventory Property Tax Relief	13 990	14 278	13 671	13 671	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			209 500	209 500	
Services & Supplies			63 650	63 650	
Fixed Assets			7 500	7 500	
TOTAL NORTHERN S.J. COUNTY MOSQUITO ABATEMENT	320 584	285 476	280 650	280 650	

D-42

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

37102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 935 246 834 ; Unsecured Roll: 78 528 440	Secured: 15%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	602 301		464 681	91 682		45 938	131 580	177 518
Reserve	36 950		36 950					

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	876 896		876 896	177 518	699 378	63 411	635 967	.0800

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	64 368	68 512	67 618	67 618	
State - Business Inventory Property Tax Relief	48 523	61 394	63 962	63 962	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			577 306	577 306	
Services & Supplies			257 520	257 520	
Fixed Assets			42 070	42 070	
TOTAL S. J. COUNTY MOSQUITO ABATEMENT	711 459	828 362	876 896	876 896	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78

32101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-13

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 039 530 ; Unsecured Roll:	Secured: 15%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	8 602		5 549	2 691		362		362

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	5 100		5 100	362	4 738		4 738	.5363

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 _ - _	Actual ☐ Estimated ☐ Revenues 19 _ - _	Revenue Estimates Requested ☐ Recommended ☐ 19 _ - _	Approved/Adopted by the Governing Board 19 _ - _	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			400	400	
Services & Supplies			4 700	4 700	
TOTAL AVENA DRAINAGE	4 613	427	5 100	5 100	

D-44

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW JERUSALEM DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

32106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 186 985 ; Unsecured Roll: 42 575	Secured: 15%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	198 642		72 521	126 120		1		1
Debt Service	118 646		118 646					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	8 500		8 500	1	8 499	248	8 251	.3046
Debt Service	65 000		65 000		65 000	864	64 136	2.3676

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			73 500	73 500	
TOTAL NEW JERUSALEM DRAINAGE	655 862	148 657	73 500	73 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

32103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 884 084 ; Unsecured Roll: 66 530	Secured: 15%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	1 807		759	1 047		1	314	315

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	2 500		2 500	315	2 185	117	2 068	.2752

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	58	43	72	72	
State - Business Inventory Property Tax Relief	121	158	242	242	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	2 000	4 500	2 500	2 500	

D-46

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CENTRAL DELTA WATER AGENCY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1977 - 78

32203

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 22 384 010 ; Unsecured Roll: 56 686	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	47 904		47 901			3		3

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	75 000		75 000	3	74 997	190	74 807	.3342

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	53 266	86 971	75 000	75 000	

State Controller
County Budget Act
1986

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH DELTA WATER AGENCY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 32202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 744 730 ; Unsecured Roll: 250	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	6 702		6 702					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	4 750		4 750		4 750	1	4 749	.1001

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	3 682	4 017	4 750	4 750	

D-48

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTH DELTA WATER AGENCY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 77 - 78 32204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 48 101 895 ; Unsecured Roll: 59 287	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	10 287		10 274			13		13

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	75 000		75 000	13	74 987	93	74 894	.1557

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	66 457	87 236	75 000	75 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78

42201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 031 193 ; Unsecured Roll: 42 788	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	34 414		26 143	8 271			6 337	6 337
Debt Service	22 888		22 888				1 955	1 955

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	26 274		26 274	6 337	19 937	235	19 702	.6500
Debt Service	8 145		8 145	1 955	6 190	128	6 062	.2000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1975-76	Actual ☒ Estimated ☐ Revenues 1976-77	Revenue Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	2 823	4 980	6 163	6 163	
State - Homeowners Property Tax Relief	2 373	2 712	1 896	1 896	Debt Service
State - Business Inventory Property Tax Relief	26	87	174	174	
State - Business Inventory Property Tax Relief	19	48	59	59	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975-76	Actual ☒ Estimated ☐ Expenditures 1976-77	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78	Approved/Adopted by the Governing Board 1977-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	26 277	22 771	26 274	26 274	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 42202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 967 785 ; Unsecured Roll: 369 781	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	65 539		41 908	23 362		269	11 046	11 315

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	37 668		37 668	8 415	29 253	4 627	24 626	1.2515
Reserve		2 900	2 900	2 900				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 - 76	Actual ☒ Estimated ☐ Revenues 19 76 - 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	2 395	2 495	2 579	2 579	
State - Business Inventory Property Tax Relief	3 933	3 474	3 467	3 467	
Sale of Water			5 000	5 000	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			8 890	8 890	
Services & Supplies			27 778	27 778	
Fixed Assets			1 000	1 000	
TOTAL LINDEN COUNTY WATER	34 950	524 169	37 668	37 668	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CENTRAL SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

41101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAPITOL GRAPHICS, S.F. 8052-2060

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 041 910 ; Unsecured Roll: 13 737	Secured: 15%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	122 480		10 686	111 786		8		8
Reserve	99 425		99 425					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	5 000		5 000	8	4 992	4	4 988	.0450
Reserve		7 000	7 000		7 000	5	6 995	.0631

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			3 000	3 000	
Services & Supplies			2 000	2 000	
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION	3 000	2 500	5 000	5 000	

D-52

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH SAN JOAQUIN WATER CONSERVATION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78

41102

DISTRICT BUDGET FORM
SCHEDULE 13B
GgovernING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 36 887 160 ; Unsecured Roll: 24 171	Secured: 15%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	37 094		25 546			11 548		11 548
Reserve	6 031		6 019			12		12

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	85 000		85 000	11 548	73 452	53	73 399	.2341
Reserve		5 000	5 000	12	4 988	3	4 985	.0159

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			41 750	41 750	
Services & Supplies			4 000	4 000	
Fixed Assets			39 250	39 250	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	83 927	82 049	85 000	85 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON-EAST S.J. WATER CONSERVATION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 77 - 78 41103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 84 105 426 ; Unsecured Roll: 143 820	Secured: 15 %; Unsecured: 5 %
Zone No. 1	Secured Roll: 58 259 825 ; Unsecured Roll: 434 468	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	1 108 811		415 211			693 600	3 009 920	3 703 520
Reserve	815 113		815 113					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 355 499		3 355 499	3 176 434	179 065	341	178 724	.2500
Zone No. 1	24 966		24 966		24 966	206	24 760	.0500
Reserve		527 086	527 086	527 086				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75.76 (2)	Actual ☒ Estimated ☐ Revenues 1976 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1977 - 78 (4)	Approved/Adopted by the Governing Board 1977 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
Various Revenues	2 094 274	2 690 451	3 009 920	3 009 920	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75.76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Salaries & Employee Benefits			268 301	268 301	
Services & Supplies			2 941 698	2 941 698	
Fixed Assets			145 500	145 500	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	453 296	2 925 154	3 355 499	3 355 499	

D-54

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN WATER WORKS NO. 2 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 77 - 78

42204

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 691 712 ; Unsecured Roll: 83 996	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	900		900				3 398	3 398

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	5 500		5 500	3 398	2 102	216	1 886	.2871

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75 76	Actual ☒ Estimated ☐ Revenues 19 76 77	Revenue Estimates Requested ☐ Recommended ☒ 19 77 78	Approved/Adopted by the Governing Board 19 77 78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Various Revenues		5 110	3 138	3 138	
State - Homeowners Property Tax Relief	147	186	194	194	
State - Business Inventory Property Tax Relief	201	79	66	66	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 76	Actual ☒ Estimated ☐ Expenditures 19 76 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 78	Approved/Adopted by the Governing Board 19 77 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			1 500	1 500	
Services & Supplies			3 500	3 500	
Fixed Assets			500	500	
TOTAL SAN JOAQUIN WATER WORKS NO. 2	25 656	4 853	5 500	5 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE WATER USERS CONSERVATION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1977 - 78

41104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 37 510 445 ; Unsecured Roll: 48 338	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	89 663		59 663			30 000		30 000

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	67 000	12 823	79 823		79 823	114	79 709	.2500
Reserve		30 000	30 000	30 000				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975-76 (8)	Actual ☒ Estimated ☐ Expenditures 1976-77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977-78 (10)	Approved/Adopted by the Governing Board 1977-78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			5 000	5 000	
Services & Supplies			16 000	16 000	
Fixed Assets			46 000	46 000	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	1 722	23 283	67 000	67 000	

D-56

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 17 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78 38101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 16 270 790 ; Unsecured Roll: 57 405	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1977 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	16 744		13 249	3 487		8		8

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	26 700		26 700	8	26 692	83	26 609	.1686

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75-76	Actual ☒ Estimated ☐ Expenditures 19 76-77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77-78	Approved/Adopted by the Governing Board 19 77-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			3 000	3 000	
Services & Supplies			23 700	23 700	
TOTAL RECLAMATION NO. 17	16 836	20 158	26 700	26 700	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 404 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 - 78

38103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 17 703 550 ; Unsecured Roll: 1 264 118	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	149 765		26 840	122 921		4		4

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	1 500	7 000	8 500	4	8 496	580	7 916	.0461

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1975 - 76	Actual ☒ Estimated ☐ Expenditures 1976 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78	Approved/Adopted by the Governing Board 1977 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			1 380	1 380	
Services & Supplies			120	120	
TOTAL RECLAMATION NO. 404	2 473	8 989	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

38105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 682 390 ; Unsecured Roll:	Secured: 3 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 151		6 588	5 563				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	12 000		12 000		12 000		12 000	.2642

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	9 349	8 184	12 000	12 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 828 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1977 .78

38110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 691 450 ; Unsecured Roll: 27 960	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 618		2 845	4 773		5 000		5 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	5 000		5 000	5 000				No Levy

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 . (2)	Actual ☐ Estimated ☐ Revenues 19 . (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 . (4)	Approved/Adopted by the Governing Board 19 . (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 . 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 . 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78 (10)	Approved/Adopted by the Governing Board 19 77 . 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	631	2 961	5 000	5 000	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1608 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

38112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 28 526 850 ; Unsecured Roll: 162 923	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	179 640		5 986			173 654		173 654

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	310 000		310 000	173 654	136 346	758	135 588	.4900

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75-76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76-77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77-78 (10)	Approved/Adopted by the Governing Board 19 77-78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			19 000	19 000	
Fixed Assets			291 000	291 000	
TOTAL RECLAMATION NO. 1608	91 157	38 994	310 000	310 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

38113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 32 331 330 ; Unsecured Roll: 23 895	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	248 237		76 696			171 541		171 541

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	186 820		186 820	108 361	78 459	56	78 403	.2500
Reserve		63 180	63 180	63 180				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			16 820	16 820	
Services & Supplies			106 000	106 000	
Fixed Assets			64 000	64 000	
TOTAL RECLAMATION NO. 1614	33 803	38 453	186 820	186 820	

D-62

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2030 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

38135

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11 138 340 ; Unsecured Roll:	Secured: 3%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	246					246		246
Debt Service	868		868					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	162 308		162 308	246	162 062		162 062	1.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1975 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 1976 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1977 - 78 (10)	Approved/Adopted by the Governing Board 1977 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	170 024	149 916	162 308	162 308	

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78

38133

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

D-63

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 288 850 ; Unsecured Roll: 2 060	Secured: 3%; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	15 802		5 430	10 372				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 874		9 874		9 874	68	9 806	3.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 . 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 . 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 . 78 (10)	Approved/Adopted by the Governing Board 19 77 . 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	9 411	7 923	9 874	9 874	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD PROTECTION NO. 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 38141

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 595 525 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	58		58					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General								No Levy

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75 - 76	Actual ☒ Estimated ☐ Expenditures 19 76 - 77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78	Approved/Adopted by the Governing Board 19 77 - 78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	3 406	3 223			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN LOCAL HEALTH DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77 - 78 30101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 142 021 724 ; Unsecured Roll: 90 614 928	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	954 708		648 352			306 356	1 490 728	1 797 084

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 814 525		3 814 525	1 797 084	2 017 441	155 295	1 862 146	.1681

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 75 - 76 (2)	Actual ☒ Estimated ☐ Revenues 19 76 - 77 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 77 - 78 (4)	Approved/Adopted by the Governing Board 19 77 - 78 (5)	Fund (General or Operating unless otherwise indicated) (6)
Various Revenues	1 563 947	1 425 457	1 160 776	1 160 776	
State - Homeowners Property Tax Relief	185 537	177 586	173 333	173 333	
State - Business Inventory Property Tax Relief	135 478	158 232	156 619	156 619	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 75 - 76 (8)	Actual ☒ Estimated ☐ Expenditures 19 76 - 77 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 77 - 78 (10)	Approved/Adopted by the Governing Board 19 77 - 78 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			2 169 195	2 169 195	
Services & Supplies			1 638 206	1 638 206	
Fixed Assets			7 124	7 124	
TOTAL SAN JOAQUIN LOCAL HEALTH	3 464 754	3 479 301	3 814 525	3 814 525	

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State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON METROPOLITAN TRANSIT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 77-78 46101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 478 222 154 ; Unsecured Roll: 55 440 128	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Balance Fund [redacted] as of June 30, 19 77 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	1 189 616		1 189 616				2 323 855	2 323 855
Debt Service	63 660		63 660					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	2 739 595	16 733	2 756 328	2 323 855	432 473	49 896	382 577	.0800

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 75-76	Actual ☒ Estimated ☐ Revenues 19 76-77	Revenue Estimates Requested ☐ Recommended ☒ 19 77-78	Approved/Adopted by the Governing Board 19 77-78	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Operating Revenues	922 224	1 843 058	2 241 254	2 241 254	
State - Homeowners Property Tax Relief	54 899	49 206	45 887	45 887	
State - Business Inventory Property Tax Relief	36 618	40 956	36 714	36 714	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 75-76	Actual ☒ Estimated ☐ Expenditures 19 76-77	Expenditure Estimates Requested ☐ Recommended ☒ 19 77-78	Approved/Adopted by the Governing Board 19 77-78	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Operating Expenses	1 705 810	1 814 597	2 739 595	2 739 595	